



DEPARTMENT OF POLICE
HELLAM TOWNSHIP

44 Walnut Springs Rd
York, PA 17406

Douglas Pollock
Chief of Police

EMERGENCY: 911
OFFICE: (717) 434-1310
FAX: (717) 434-1320

2A

Hellam Township Report October 2025

	Hellam Township	Hallam Borough	Wrightsville Borough	Total
Calls	415	82	113	610
Accidents	27	1	4	33
Criminal Charges	15	7	10	32
Traffic Citations	39	6	7	52
Traffic Warnings	50	9	33	92

Patrol Mileage 11400 Miles

	Time in:	Response Time
Hallam Borough	142 Hrs. 16 Mins.	2 Min 29 Sec
Wrightsville Borough	278 Hrs. 10 Mins.	2 Min 40 Sec

All times listed above do not include any administrative, investigative, follow up or court time.

Additional Information:

- All Officers completed their on line Attorney Boyle training.
- K9 Officer Carpenter and K9 Cerberus attend their monthly academy training.
- SRO Bull and K9 Sage attended a reading event at the community library. Officer Bull read to students from all three district elementary schools.
- Our first and hopefully annual car show was a huge success, 147 vehicles registered. All proceeds from this show will be used to support the motorcycle unit.
- LT Heistand and SGT. Mills responded with the drones and assisted in to two incidents in the county with the QRT and one with Springettsbury who directly requested our assistance. LT Heistand and SGT Mills also attended a full scenario training with the QRT in Harrisburg at the old mental hospital.



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- We attended a bridge dedication ceremony on Rt. 462 near Jim Macs Ice cream. The bridge was dedicated to Roger Lee Fracker who is an Eastern High School graduated and was killed in the Vietnam war.

Respectfully,

A handwritten signature in black ink, appearing to read "J. Douglas Pollock".

Chief J. Douglas Pollock

FRIENDSHIP FIRE COMPANY OF HELLAM

York County Station 21

2B-1

November 2025 Report

Hellam Fire Company

For the month of October, the Hellam Fire Company responded to 45 calls with 27 (60%) in Hellam Township. Year to date for 2025, we responded to 509 calls with 240 (47%) in Hellam Township. Last October, there were 50 calls with 29 (58%) in the Township and 515 calls year to date with 277 (54%) in the Township. Due to our transition to a new reporting system, the automatic fire alarm reports are not available this month and will be caught up at a later time.

Members attended training on Exterior Firefighter, Pump Operations 2, Hazmat Operations, and Interior Firefighter. Members also completed driver training for the UTV and trailer.

Crews provided fire safety education to seven preschool groups and the Kreutz Creek Elementary students. Our open house was held on Friday, October 10th. Members attended trunk or treat events at Faith UMC and Kreutz Creek Elementary. The annual haunted house was open at the station during trick or treat on Halloween. Fire Police and the Fire Chief attended the bridge dedication for Roger Lee Fraker along Lincoln Hwy.

The UTV and trailer are making progress with the upfitting and training. We are still waiting on the skid unit which will be installed in the bed of the UTV to carry a patient as well as water and a pump. We expect it to be placed in service before the end of the year. We also received word that we have been awarded a grant for \$4,060 for the purchase of the UTV and equipment.

The department was awarded a FEMA AFG grant for \$175,928.57 to replace aging and outdated Self Contained Breathing Apparatus (SCBA). Since 2017, we have been using multiple models of SCBA making training and maintenance more complicated. Some of these SCBA are past their expiration and the remainder are due to expire in two years. We are in the process of equipment demonstrations, testing, and finalizing our quoting process with the plan to place the order before the end of the year. The SCBA purchased through this grant are expected to last 15 years.

The officers are becoming more familiar with the new records management system and the link to the York County 911 center to import call information has been completed. Reports similar to what was previously provided will be included in my December report.

Respectfully,

Eric Strittmatter

Chief, Hellam Fire Company

Phone: 717-757-3333

163 East Market Street
Hellam, PA 17406

info@hellamfire21.org
www.hellamfire21.org



WRIGHTSVILLE FIRE DEPARTMENT

125 S. 2ND STREET

P.O. Box 148

WRIGHTSVILLE, PA. 17368

(717)-252-4770

MONTHLY FIRE CHIEF REPORT

OCTOBER 2025

This information is released by the Wrightsville Steam Fire Engine & Hose Company # 1. The purpose of this report is to provide monthly information to the Administration and Membership of the Wrightsville Steam Fire Engine & Hose Company # 1, the Wrightsville Borough Council, and the Hellam Township Board of Supervisors.

This report contains information on incident response statistics and the other activities of the Wrightsville Steam Fire Engine & Hose Company # 1.

PRESENTED BY: CHAD M. LIVELSBERGER, FIRE CHIEF

PREPARED BY: TYLER R. SEIBERT, ASSISTANT FIRE CHIEF

Life Lion LLC Monthly Report Hellam Township, Wrightsville Borough, Hallam Borough

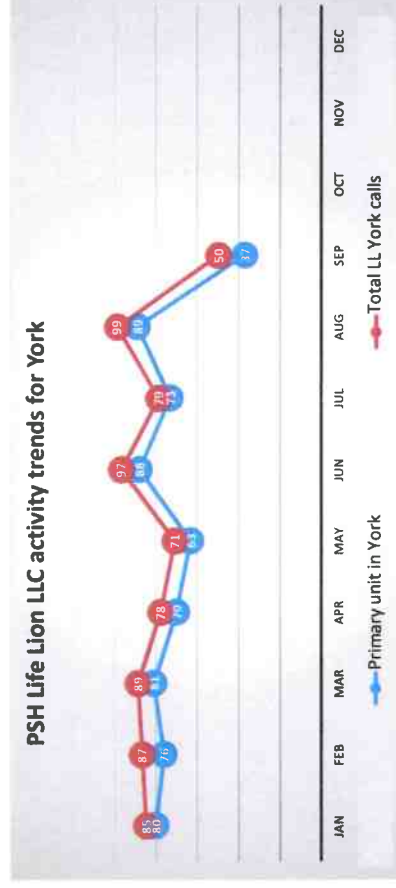
September 2025 EMS call volume

Total EMS activity

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	FY total
Total Life Lion LLC calls responded in Hellam, Wrightsville & Hallam.	85	87	89	78	71	97	79	99	50				
Total monthly calls Y41 unit responded in other municipalities	103	77	72	69	74	53	75	85	61				
Y41 calls handled by other Life Lion units	5	11	8	8	8	9	6	10	13				

Total municipal responses by primary unit assigned in York

	Count	Pct
Hellam Township	36	32.4
Wrightsville Borough	11	9.9
Hallam Borough	3	2.7
Columbia Borough	22	19.8
East Donegal Township	1	2.7
Lower Windsor Township	18	2.7
Springettsbury Township	14	12.6
West Hempfield Township	1	0.9
Windsor Township	1	0.9
York City	1	0.9
York Township	3	2.7
Total	111	



Medical Call Type in Hellam, Wrightsville, and Hallam

	Count	Pct
Sick Person	13	2.0
Psychiatric - Emotional	5	26.0
Chest Pain	4	10.0
Fall - Injured	4	8.0
Motor Vehicle Accidents	4	8.0
Faint/Near	3	8.0
Hemorrhage/Laceration	3	6.0
Seizures	3	6.0
Breathing Problem	2	6.0
Heart Problem	2	4.0
Overdose - Poisoning	2	4.0
Cardiac Arrest	1	4.0
Domestic	1	4.0
Stroke - CVA	1	2.0
Allergies	1	2.0
Unknown Problem	1	2.0
Total	50	

Response times primary unit assigned to Columbia Borough

Response time median (Minutes)	8:40
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Hellam Township Public Works
Monthly Report
October 2025

ZE

- Responded to one call for a tree on Trout Run Road.
- Police first annual car show was held at the Public Works Building.
- Crack sealing was completed on various roads throughout the township. Applied approximately 4,200 pounds of crack seal material.
- Continuing to remove old black top areas throughout the Township and replacing stone base, if needed. Repaving areas to meet existing roadway.
- Installed new signs, posts, and breakaways on various roads throughout the Township.
- Cleaned up trees along edges of roadways from the rains and storms.
- Prepped one vehicle for PA Safety Inspection.
- Continued general maintenance on the buildings and all non-snow vehicles and equipment.
- Received our new service truck that replaces our 2007.
- Completed seven stormwater inspections.
- Responded to 32 PA One calls.

Zoning Department Summary October 2025

2F

PERMIT APPLICATIONS:

- Received: 17 **(22)**
- Issued: 17 **(19)**
- In process: 0 **(3)**
- Denied: 0
- YTD Issued: 211 **(138)**

COMPLAINTS:

- Complaints/violations: 8
- Resolved: 5
- Carried Over: 3
- YTD Complaints/Violations Submitted: 50

OLDS PUMPING COMPLETE:

District 2:

District 3:

ZONING CASES:

- Z-2025-11** – Johnson Development, 4974 Lees Lane Conditional Use – Pending
Z-2025- 13 – Kevin Stein, 325 Ducktown Road, Variance (set-backs)- Approved

SALDO CASES:

PENDING ORDINANCES/RESOLUTIONS:

•

OLDS	1	2	3	4
REPORT YEAR	2022	2023	2024	2025
Pumped				
New System				
Exemption				
Vacant/Fore				
Total				
# OLDS/District				
% Complete				

NOTE:

- District 1 –**
District 2 –
District 3 –
District 4 –

Septic Permits Issued –

Notification Schedule

EASTERN YORK COUNTY SEWER AUTHORITY

4 West Market Street
Hallam, Pennsylvania 17406
Telephone (717) 252-2797 - Fax (717) 252-1145

MINUTES OF 22 SEPTEMBER 2025 MEETING

ATTENDANCE:

Board Members

Barry D. Miller, Chairman
Gary W. Dube, Vice-Chairman
Dean D. Mackley, Treasurer
Howard W. Gromling, Jr., Assistant Treasurer
Carl G. Newcomer, Jr., Secretary
Robert L. Schlosser, Assistant Secretary

Consultants/Staff

Nathan J. Hardman, P.E., C.S. Davidson, Inc.
Kevin Dunn, L.O., ARRO Wastewater Operations
Chastity A. Polonikas, Executive Secretary
Elizabeth A. Jones, Part-time Secretary

At 6:00 p.m. Chairman Miller called the 22 September 2025 meeting of the Eastern York County Sewer Authority to order.

RECOGNITION OF PUBLIC

To a question from Chairman Miller, Mr. Ricky Garner stated that he had no comments.

APPROVAL OF MINUTES

The Minutes of 25 August 2025 were unanimously approved.

OLD BUSINESS:

Operator's Report:

Post EQ Tank: Mr. Dunn reported that the Operator adjusted the transducer on the Post EQ Tank.

Blower Maintenance: All of the belts were replaced on the blowers and the exhaust fan in the blower room was greased since it was making noise.

Grounds/Site Maintenance: The Operators have been spraying for bees and spraying the weeds. To a question from Mr. Miller, Mr. Dunn reported that the Operators have sprayed the weeds outback. Mr. Dunn requested to be shown where the Authority wants the weeds sprayed. Ms. Polonikas offered to go down to the WWTP and take pictures; Mr. Miller can then circle the areas that need to be sprayed. Ms. Polonikas will then pass those pictures on to Mr. Dunn and the Operators.

Mr. Newcomer reported that there are several poplar trees on the park property that are leaning over the WWTP. No decisions were made regarding the trees and will be discussed at the next Board Meeting.

Engineer's Report:

2025 Maintenance Program Problem Areas: Mr. Brent Zeiders of Pennsylvania Sewer Authority cleaned, vacuumed and televised two of the problem areas that had been identified during the 2025 Maintenance Program. The two sags are visible in the video. Mr. Zeiders recommended including these two areas in the line cleaning and televising maintenance program annually to ensure the areas/sags do not get worse. To repair a sag, the pipe would need to be dug up and replaced. This would be cost prohibitive. To a question from Mr. Miller, Mr. Hardman explained that the Authority owns the sanitary sewer main beneath Buttonwood Ln; however, the sewer main outside of Buttonwood Ln is owned by the property owner. It makes sense to televise the length of the line, to ensure there are no issues that would impact either party.

Mr. Hardman recommended televising and cleaning the two sagged lines every couple of years during the maintenance program since the lines have been fine for twenty years. The issue was tabled until the 2026 Maintenance Program is decided.

4974 Lees Ln: Mr. Miller indicated that the developer is going before the Board of Supervisors in Hellam Township this month. Johnson Development Associates, Inc. requested a will-serve letter from the Authority. Mr. Hardman advised the Authority to write the letter with some stipulations. Mr. Hardman will work with Ms. Polonikas to write this letter.

Solar Timeline: If the LSA grant outcome is known before the November Board Meeting, Mr. Hardman could get bids back in time for the February Board Meeting.

Solicitor's Report:

Nothing to report.

WWTP:

Influent Pump Station Wet Well: The Board voted and unanimously approved Control Systems 21 Quote #E25-1321 for a hanger w/ floats and installation in the amount of \$1,165.21

Collection System:

Missing Cleanout Caps: Mr. Brian Townsley of 439 E Market St reported to Ms. Polonikas that he had attempted several different cleanout caps, none of which fit. The cleanout is complicated, and Ms. Polonikas suggested that the Authority take care of it for him. Mr. Newcomer and Mr. Gromling will see if they can replace the cleanout cap.

There was a brief discussion about a missing cleanout cap at 196 S Broad St, the late Ms. Carolyn Dietz's property. No action was taken at this time.

Developers:

Nothing to report.

Customers:

Special Sewer Service Area 1 (SSSA1): To a question from Mr. Mackley, Mr. Miller explained that the rate of SSSA1 was based off the number of connections and the cost of extending sewer to that area. No action was taken.

671 W Market St - Tourist Inn: The Authority believes the hotel portion of 671 W Market St has four (4) rooms with kitchenettes, and two (2) rooms with microwaves and mini-refrigerators. Mr. Miller will ensure that this is still true during his inspection on September 25, 2025. The secretaries will look into how EYCSA's Resolutions inform the Authority on how to bill this property. The matter was tabled until the next Board Meeting.

Administration Report:

2026 EYCSA Board Meeting Schedule: The 2026 EYCSA Board Meeting Schedule was unanimously approved.

Transfer from Checking/Deposit to Index Money Market: The Board voted and unanimously approved the transfer of \$200,000.00 from EYCSA's Checking/Deposit account to their Index Money Market account.

Internet Options: Ms. Jones researched alternative internet options, however Verizon and AT&T were all within a few dollars of Comcast prices. Comcast will replace the router/modem at no cost since the Authority is renting the equipment.

The Board voted and unanimously approved the September Executive Secretary's Report.

NEW BUSINESS

Payment of Operating Expenses: Payment of operating expenses for SSSA Numbers 0, 1, & 2, payroll, and ACNB 2016 Bank Note principal [\$158,000.00] and interest [\$7,346.22] payment, in the total amount of \$216,577.41 were unanimously approved.

Ream Roofing: The blower room roof was completed and Invoice #12457-1 was received after the September payables were printed. The Board voted and unanimously approved paying the invoice in the amount of \$16,900.00 as an addendum to the September payables.

Next Board Meeting: Monday, October 27, 2025, at 6:00 p.m. at the EYCSA Office, located at 4 West Market Street, Hallam, PA 17406.

ADJOURNMENT:

There being no other business and upon a unanimous vote, the meeting was adjourned at 6:41 p.m.

Respectfully submitted,



Carl G. Newcomer, Jr.
Secretary

12:51 PM
09/22/25
Cash Basis

Eastern York County Sewer Authority
Disbursements
September 22, 2025

Num	Name	Memo	Original Amount	Paid Amount
Sep 22, 25				
11865	Jones, Elizabeth A.		-1,080.44	-1,080.44
11868	Polonikas, Chastity A.		-4,419.73	-4,419.73
11863	Dube, Gary W.		-396.93	-396.93
11864	Gromling, Jr., Howard W.		-376.96	-376.96
11866	Mackley, Dean D.		-396.93	-396.93
11867	Miller, Barry D.		-463.10	-463.10
11868	Newcomer Jr., Carl G.		-396.93	-396.93
11870	Schlosser, Robert L.		-483.11	-463.11
PA Wlt...	Pennsylvania Dept. of Revenue	9126 5316	-310.63	-310.63
Fed De...	United States Treasury	23-2157510	-2,478.54	-2,478.54
PA Une...	PA Dept. of Labor & Industry	67-38740M 6	-18.89	-18.89
1% Loc...	York Area Earned Income Tax Bureau	0000088231	-270.04	-270.04
11871	ACNB BANK	3rd Qtr Principal & Interest	-165,346.22	-165,346.22
11872	Barry D. Miller - Reimbursement	Board Member Mileage; 3rd Quarter	-7.00	-7.00
11873	C.S. Davidson, Inc.		-672.92	-672.92
11874	CGA Law Firm		-11,032.50	-11,032.50
11875	Chastity Polonikas	Secretary Mileage; 3rd Quarter	-54.74	-54.74
11876	Chastity Polonikas-Petty Cash	Sept 2025 Petty Cash	-60.00	-60.00
11877	Comcast	8893 11 575 0129205 & 8993 11 575 0028654	-318.56	-318.56
11878	Control Systems 21, Inc.	Inv# 90608; Replaced Transducer & Float	-1,830.30	-1,830.30
11879	COULSON SECURITY SYSTEMS	Inv# 10520; Replace & Setup Recorder	-978.00	-978.00
11880	Dawn Boll	Oct 2025 Office Rent; 4 W Market St	-1,003.67	-1,003.67
11881	Elizabeth Jones	Secretary Mileage; 3rd Quarter	-31.80	-31.80
11882	Environmental Concepts Landscaping, LLC	Inv# 456323; Mow/Weed Cut WWTP Bank (8/8)	-200.00	-200.00
11883	Fulton Bank - Elan Financial Services	Fulton Banqs CCard; Sept 2025 Stmt	-145.30	-145.30
11884	John Kline Septic Services		-8,961.00	-8,961.00
11886	L.A.B.S., Inc.	Inv# 130627; Aug 2025 LABS Tests	-1,580.00	-1,580.00
11886	Met-Ed	100020080094 & 100019640075	-5,865.91	-5,865.91
11887	PA Sower Authority (Brent Zelders)	Inv# 91125; High Pressure Clean & Vac 2 Adtl Lines	-3,000.00	-3,000.00
11888	Postmaster	Permit #754; First-Class Presort	-370.00	-370.00
11889	Stratix Systems, Inc.	Inv# 689010; Agrmnt Annual Datto Alto 4	-2,148.00	-2,148.00
11890	U.S. Bank Equipment Finance	Customer Credit Account Number 1888333	-77.83	-77.83
11891	USABlueBook	Customer No. 915750	-358.77	-358.77
11892	USIC Locating Services, LLC	Inv# 757082; 8/1/25-8/31/25	-540.15	-540.15
11893	Winter Engine-Generator Service, Inc.	Customer Number: E501090	-922.82	-922.82
Sep 22, 25				-216,577.41

CASH TRANSACTION SUMMARY REPORT
September 22, 2025

	BY CHECK
Common Expenses	\$51,084.02
SSSA 0 Expenses	
SSSA 1 Expenses	
SSSA 2 Expenses	147.17
Developer Reimbursable Expenses	
Customer Reimbursable Expenses	
Industry Reimbursable Expenses	
Return of Developer Escrows	
2016 Bank Note	165,346.22
Checks Total	\$216,577.41
Gross Expenses	\$216,577.41
Unbudgeted Reimbursable Expenses	0.00
2016 Bank Note; Principle & Interest Payment	165,346.22
Net Budget Expenses	\$51,231.19

EYCSA 2016 ACNB Bank Note Payment Information:

Total Principal paid in FY-2025: \$314,000.00

Total Interest paid in FY-2025: \$30,554.92

Total Balance remaining on 2016 ACNB Bank Note: \$1,801,000.00

Eastern York County Sewer Authority

Eastern York County Sewer Authority
4 West Market Street, Hallam, PA 17406

Telephone (717) 252-2797
Fax (717) 252-1145

Memo

For: Board Members & Consultants
From: Chastity Polonikas
Executive Secretary
Eastern York County Sewer Authority
Date: November 4, 2025
Re: FY-2026 Budget

The operating budget of the Eastern York County Sewer Authority for its 2026 Fiscal Year, beginning October 1, 2025 and ending on September 30, 2026, is attached. The FY-2026 Budget was approved by the EYCSA Board at the August 25, 2025 Board Meeting.

Enclosure: FY-2026 Budget FINAL

Eastern York County Sewer Authority
FY-2026 Budget - FINAL; September 30, 2025

Account	Description	FY-2025 Budget Column 1	Year-to- Date through September 30, 2025	FY- 2026 Budget		Comparison to FY-2025 Budget Column 11
			YTD Column 2	Annual Column 9	Per Quarter Column 10	
341.000	Interest & Dividends					
341.010	Checking & Index Money Market	48,000	117,189	60,000	15,000	12,000
Interest & Dividends	Subtotal:	48,000	117,189	60,000	15,000	12,000
354.000	Grants					
354.010	Grants	-	-	-	-	-
State Grants & Subsidies	Subtotal:	-	-	-	-	-
364.000	Customer Receipts					
364.810	Tapping Fees (2)	-	8,322	8,322	2,081	8,322
364.813	Plumbing Permits Quarterly Sewer Rents	200	575	300	75	100
364.814	& Delinquent Account Collections	1,200,000	1,227,959	1,220,000	305,000	20,000
364.816	Miscellaneous Income	200	201	200	50	-
Customer Receipts	Subtotal:	1,200,400	1,237,057	1,228,822	307,206	28,422
Operating Revenue		1,248,400	1,354,245	1,288,822	322,206	40,422
401.000	Office Expenses - Other					
401.200	Office Space Rent	11,400	11,419	12,100	3,025	12,100
401.210	Miscellaneous Office Supplies/Charges	3,000	2,592	3,000	750	-
401.211	Office Stationary; Billing Cards	600	-	600	150	-
401.215	Info Processing Hardware	3,000	1,442	3,000	750	-
	Info Processing Software					
401.216	(FlexiBill, QuickBooks, LYNX Support)	8,000	11,885	10,000	2,500	2,000
401.217	Internet Connection/Phone & Fax	2,400	1,967	2,400	600	-
401.218	Furniture/Fixtures	1,000	-	1,000	250	-
401.311	Accounting & Auditing	2,800	2,800	2,850	713	50
401.315	York Water Co Quarterly	360	360	360	90	-
401.316	Bank Fees	3,000	2,266	3,000	750	-
401.325	Postage/Mail Etc	3,000	3,045	3,000	750	-
401.341	Legal & Recruitment Advertising	700	432	700	175	-
401.351	Employee Medical Insurance (Included with 402.112)	7,200	7,200	7,200	1,800	-
401.352	Insurance - Liability	3,900	3,854	4,000	1,000	100
401.353	Insurance - Employee Dishonesty	1,717	1,717	1,717	429	-
401.354	Insurance - Employee Workman's Comp	1,200	698	800	200	(400)
401.995	Company 401k Contributions (Included with 402.112)	1,838	1,838	1,893	473	55
401.998	Company FICA	6,200	6,660	7,000	1,750	800
401.999	Company Medicare	1,500	1,558	1,750	438	250
Office Expenses	Subtotal:	62,815	61,734	66,370	13,568	2,855
402.000	Personal & Professional Services					
402.110	Member Meeting Attendance	11,400	11,175	11,600	2,900	200
6560	Board Member Miscellaneous Hours	500	506	500	125	-
402.112	Executive Secretary	61,263	61,263	63,101	15,775	1,838
402.113	Part-Time Secretary	24,024	24,844	31,000	7,750	6,976
402.116	WWTP Operations	100,000	87,436	100,000	25,000	-
402.313	Consulting Engineering Firm	8,000	16,467	15,000	3,750	7,000
402.314	Solicitor	10,000	22,547	10,000	2,500	-
402.316	Stenographic Services	250	-	250	63	-
402.317	Plumbing Inspections	100	425	300	75	200
402.320	Meter Readings	180	176	180	45	-
Personal & Professional Services	Subtotal:	215,717	224,839	231,931	57,983	16,214
403.000	Wastewater Treatment Plant					
403.217	WWTP Internet	1,500	1,501	1,600	400	100
403.233	WWTP Emergency Generator Fuel	1,500	758	1,500	375	-
403.246	WWTP Misc Supplies & Hardware	2,000	1,857	2,000	500	-
403.262	WWTP Maintenance	2,000	638	2,000	500	-
403.263	WWTP Repairs/Miscellaneous Expenses	40,000	37,405	40,000	10,000	-
403.272	WWTP Autodialer	650	580	650	163	-
403.317	WWTP Laboratory Testing	21,000	20,171	22,000	5,500	1,000
403.321	WWTP Telephone	-	-	-	-	-
403.325	WWTP Grounds/Site Maintenance	6,000	2,688	4,000	1,000	(2,000)
403.351	WWTP Insurance - Property	8,000	8,118	8,500	2,125	500
403.361	WWTP Electric	75,000	75,957	80,000	20,000	5,000
403.369	WWTP Chemicals	16,000	20,608	18,000	4,500	2,000

Eastern York County Sewer Authority
FY-2026 Budget - FINAL; September 30, 2025

				FY- 2026 Budget		Comparison to FY-2025
		FY-2025 Budget	Year-to-Date through September 30, 2025			Budget
Account	Description		YTD	Annual	Per Quarter	
403.374	WWTP Emergency Generator Maintenance & Repair	1,500	3,398	3,000	750	1,500
403.700	WWTP Capital Purchases	-	-	-	-	-
Waste Water Treatment Plant		Subtotal:	175,150	173,681	183,250	45,413
404.000	Campbell Road Pumping Station					
404.233	CmpblI Rd Emergency Generator Fuel	400	79	400	100	-
404.246	CmpblI Rd Misc Supplies & Hardware	100	-	100	25	-
404.262	CmpblI Rd Repairs/Miscellaneous Expenses	3,000	3,068	3,500	875	500
404.272	CmpblI Rd Autodialer	500	-	500	125	-
404.321	CmpblI Rd Telephone	-	-	-	-	-
404.325	CmpblI Rd Grounds/Site Maintenance	1,000	250	1,000	250	-
404.361	CmpblI Rd Electric	2,400	2,661	3,000	750	600
404.371	CmpblI Rd Chemicals	-	-	-	-	-
404.374	CmpblI Rd Emerg Generator Maintenance & Repair	1,500	1,092	1,500	375	-
404.700	CmpblI Rd Capital Purchases	-	-	-	-	-
Campbell Road Pump Station		Subtotal:	8,900	7,150	10,000	2,500
405.000	Collection & Transport System					
405.364	Line Cleaning	12,600	11,387	12,600	3,150	-
405.375	Manhole/Line Maintenance	15,000	11,375	15,000	3,750	-
405.376	Maintenance/Restoration of Right of Way	4,000	1,186	2,500	625	(1,500)
405.378	Manhole Adjustment	15,000	1,006	15,000	3,750	-
405.498	PA One-Call Responses by Locating Service	6,500	6,090	6,500	1,625	-
Collection & Transport System		Subtotal:	53,100	31,044	51,600	12,900
406.000	Sludge Disposal Operations					
406.317	Sludge Lab Fees	-	-	-	-	-
406.510	Treatment Permits	-	-	-	-	-
406.519	Hauling Charges/Tank Pump Down	5,000	-	5,000	1,250	-
406.520	Sludge Hauling/Treatment Charges	90,000	94,991	95,000	23,750	5,000
406.521	Grease Removal/Cleanings	15,000	2,975	7,500	1,875	(7,500)
406.522	Spiralift Disposal	900	908	1,000	250	100
Sludge Disposal Operations		Subtotal:	110,900	98,874	108,500	27,125
409.000	Industrial Testing					
409.010	Industrial Testing - Flinchbaugh	500	-	500	125	-
409.020	Industrial Testing - New Standard	500	-	500	125	-
409.900	Industrial Testing - Supervision	-	-	-	-	-
Industrial Testing		Subtotal:	1,000	-	1,000	250
480.000	Miscellaneous					
480.010	Miscellaneous Expenses (Card Matter)	-	20,135	-	-	-
480.020	Permits/Licenses/Fees	1,225	1,225	1,225	306	-
480.110	Association Membership Dues	1,500	1,428	1,500	375	-
Miscellaneous		Subtotal:	2,725	22,788	2,725	681
Operating Expenses		630,307	620,109	655,376	163,844	36,469
Operating Income (Operating Revenue Less Operating Expenses)		618,093	734,136	633,446	158,362	3,953
Debt Service Payment		344,555	344,555	343,823	85,956	(733)
Debt Service - FY 2026: Principal: \$318,000.00, Interest: \$25,822.50 (Total: \$343,822.50)						
Net Income (Operating Income less Financing Expense)		273,538	389,581	289,624	72,406	4,686



EASTERN YORK RECREATION AUTHORITY

44 Walnut Springs Road, York, PA 17406

Director's Report November 2025

Administration

1. Carnival – inquiry with Upper Gwynedd Township; sample documents

Facility Management

1. Scheduled end of season water shut off and portables removal
2. Red Lion Cheer dismissed from use of LWT gym (10/20)
3. M Cook organized LWT equipment room
4. Replacement of fire extinguisher door at Wrightsville Elementary

Recreation Programs & Services

1. Youth Basketball: League meetings (10/12 & 10/26); Held evaluations, inventoried equipment, finalizing calendars
2. Youth Soccer: Silent Weekend (10/17 & 18); distributed medals, spirit wear, pictures
3. Education Programs: 10/17 – Creatures of the Night (8); Cancelled – Door Hangers (10/3), Carving for Coins (10/18)

Budget & Financial

1. Awarded donation from Republic Services for Tri-Town Commons Christmas event (\$1,000)
2. Finalized UPMC and Meiji Panda sponsorship requirements (\$2600)
3. Donation Applications Submitted: BSN Sports “Season Starter” (general); Rutter’s Children’s Charities (Rexroth); TeamSnap (softball 2026)
4. 10/22 - meeting with accountant; determine classes and account categories
5. Created DICK’s Sporting Goods Tax-Exempt account

Community & Public Relations

1. 10/8 – Hellam Township Events Committee Meeting
2. Facebook Followers - 1302 (+1 since last month)

Training & Networking

1. 10/29– York County Community Foundation Grant webinar

On the Calendar

1. November - Youth Basketball practices begin
2. 11/8 – Youth Basketball League Meeting
3. 11/10 – YARD Meeting (Spring Grove)
4. 11/22 – Tri-Town Christmas
5. 11/23 – Youth Basketball League Meeting; Rosters Due
6. 11/26-11/28 - Holiday

Respectfully Submitted,
Jessica Cirilo, Director, CPRP