

HELLAM TOWNSHIP - STATE FUND
2024 Proposed

10A

	2024 Proposed
Revenue	
341.001 · INTEREST	10,000.00
355.020 · LIQUID FUELS REVENUE	269,000.00
391.011 · REFUNDS/REIMBURSEMENTS	5,400.00
Total Revenue	284,400.00
	284,400.00
Expenditure	
430.260 · PURCHASE OF MINOR EQUIPMENT	0.00
430.740 · MAJOR EQUIPMENT PURCHASES	37,000.00
John Deere Tractor (Pmnt#4 - \$18,500)	
2021 Ford F550 (Pmnt#3 \$18,500)	
433.000 - Line Painting	9,000.00
Strickler Lane, Strickler School Rd., Millstone Rd., Tracey School	
Spring Rd., Horn Rd.	
438.246 · Oil & Chip	320,000.00
Strickler School Rd., Strickler Lane, Vista Lane, Sunrise Lane	
Laurel Hill Dr., Bairs Mill Rd., Beidler Rd., Schimmel Lane	
Millstone Rd., Chimney Rock Rd, Spring to Furnace Rd.	
438.450 - Crack Sealing	10,500.00
439.000 · Paving	0.00
446.000 · STORMWATER MGMNT/FLOOD CONTROL	0.00
Total Expenditure	376,500.00
	-92,100.00

Public Works
Five Year
Capital Projects/Purchases

	2024	2025	2026	2027	2028
Pipe Replacement/Stormwater upgrades					
Trout Run Rd					
Wrightsville; Crestwood Dvlpmnts	\$1,800				
Stormwater Boxes: Crestwood/Wrightsville Dvlpmnt Runway; Commerce Drive	\$3,750				
Pheasant Run Rd Stream Crossing-needs engineered		\$17,000			
South Wilson Stream Crossing-needs engineered			\$25,000		
Crestwood Development: upgrades to storm pipes				\$20,000	
River Drive; Crestwood Dvlpmnt: upgrades to storm pipes					\$20,000
** Stormwater/pipe upgrades and replacements are paid out of the General Fund					
Paving Projects					
Trout Run Road (4.400 ft. x 22 ft wide)					
Range Road 1400 ft (stone to paving)					
River Drive 1/2 starting at Accomac Rd		\$250,000			
Crestwood Development			\$250,000		
River Drive/Crestwood Development				\$250,000	
River Drive/Wrightsville Development					\$250,000
**Paving portion of paving projects are paid out of Liquid Fuels fund, stormwater and prep is paid from General Fund					
Oil/Chip Projects					
2025					
Strickler School Rd.; Strickler Lane, Vista Lane	\$320,000				
Sunrise Lane, Laurel Hill Dr., Bairs Mill Rd.					
Beidler Rd., Schimmel Lane, Millstone Rd.					
Chimney Rock Rd., Srping to Furnace Rd.					
Horn Road		\$85,000			
South Wilson					
Pheasant Run Rd					
Carriage Lane					
Bairs Mill Rd					
Scenic Lane			\$60,000		
Emig					
Fry's Lane					
Totals per year	\$325,550	\$352,000	\$335,000	\$270,000	\$270,000
**Oil & Chip is paid out of Liquid Fuels Funds					
Equipment/ PW					
Backhoe Replacement (trade old one in or sell)	\$150,000				
Financed over 4 or 5 years					
Service Truck Replacement (trade old one in or sell)		\$110,000			
Financed over 4 or 5 years					
**Equipment purchases are paid out of Liquid Fuels funds					
(All equipment is listed on financing sheet)					

