

## **Monday, March 18, 2024**

### **Injured On Duty**

1 Firefighter

### **Light Duty**

2 Firefighters

### **Intent to Retire**

1 Lieutenant April 4<sup>th</sup>, 2024

<b>Overtime Budget</b>	<b>\$415,000.00</b>
<b>Transfer In</b>	<b>\$26,841.00</b>
<b>Revised Budget</b>	<b>\$441,841.00</b>
<b>Currently expended</b>	<b>\$279,725.57</b>
<b>Available balance</b>	<b>\$162,115.43</b>
<b>Average Expended per Pay Period</b>	<b>\$15,540.30 (Bi-Weekly)</b>
<b>Last Pay period</b>	<b>\$17,257.38</b>