

Monday, April 29, 2024

Light Duty

1 Firefighter

FMLA

2 Firefighters - intermittent

Overtime Budget	\$415,000.00
Transfer In	\$26,841.00
Revised Budget	\$441,841.00
Currently expended	\$330,849.13
Available balance	\$110,991.87
Average Expended per Pay Period	\$19,178.45 (Bi-Weekly)
Last Pay period	\$15,754.72