

**FFY2019  
Community Development Block Grant (CDBG) Proposals**

<u>Agency</u>	<u>Activity</u>	<u>Amount Requested</u>
<b><u>ACQUISITION</u></b>		
<b>Wayfinders</b>	<b>Acquisition of Three Properties</b> Acquisition of 193-203 Chestnut, 210 Elm and 117 Essex Streets as part of the Library Commons project.	<b>\$400,000</b>
<b><u>CLEARANCE AND DEMOLITION</u></b>		
<b>Office for Community Develop.</b>	<b>Demolition of TBD Properties</b> Demolish vacant blighted buildings; locations to be determined.	<b>\$100,000</b>
<b><u>CODE ENFORCEMENT</u></b>		
<b>Board of Health/Building Dept.</b>	<b>Code Enforcement</b> Two positions within the Board of Health and Building Department to perform building and property inspections, cite code violations and other violations of state law and local ordinance in certain L/M Census Tracts.	<b>\$134,550</b>
<b><u>HOUSING</u></b>		
<b>Office for Community Devel.</b>	<b>Owner Occupied Housing Development</b> Rehab of a blighted, vacant, City-owned residential structure.	<b>\$100,000</b>
<b>OneHolyoke CDC</b>	<b>Neighborhood Improvement Pgm.</b> Up to \$10,000. in grants or forgivable loans for urgent home improvements of 1-4 unit L/M owner occupied properties. City wide. 40 homeowners.	<b>\$311,850</b>
<b>Revitalize CDC</b>	<b>Holyoke Healthy Homes Pilot Program</b> Assessment of homes/rental units for environmental health hazards. Coordinate referrals, asthma home visiting and housing remediation.	<b>\$100,000</b>
<b><u>PUBLIC FACILITIES</u></b>		
<b>Department of Public Works</b>	<b>Scotts Tower Area Master Plan</b> Development of a master plan to evaluate site constraints and opportunities for park rehab.	<b>\$ 50,000</b>
<b>Department of Public Works</b>	<b>Springdale Park Entrance &amp; Parking</b> Upgrades of the park entrance and the parking area.	<b>\$ 240,000</b>

<b>Department of Public Works</b>	<b>City Parks Capitol Improvements</b>	<b>\$ 92,000</b>
Installation of new benches, fencing, backstops and bleachers at McNally, Bonin, Springdale, Crosier, Sullivan, Dean Tech, John Young Softball Diamond.		
<b>Department of Public Works</b>	<b>EN White Field Playground</b>	<b>\$ 176,000</b>
Installation of new, age appropriate playground structure.		
<b>Department of Public Works</b>	<b>Panitch River Access Center</b>	<b>\$ 47,000</b>
Upgrade of the operation, performance and efficiency of the existing HVAC and lighting equipment.		
<b>Department of Public Works</b>	<b>Pina Park Water Spray</b>	<b>\$150,000</b>
Replacement of the water spray park.		
<b>Department of Public Works</b>	<b>Wistariahurst Museum Electrical</b>	<b>\$280,000</b>
Electrical upgrades at the Wistariahurst Museum.		
<b>Planning and Economic Develop.</b>	<b>El Corazon de Holyoke</b>	<b>\$200,000</b>
Art installations on 4 electrical towers located at both ends of Main Street.		
<b>Planning and Economic Develop.</b>	<b>Community Garden</b>	<b>\$ 50,000</b>
Creation of a community garden on the corner of Dwight & Pine Streets.		
<b>River Valley Counseling Center</b>	<b>Handicap Accessible Door</b>	<b>\$ 2,330</b>
Installation of a handicap access door at River Valley located at 303 Beech Street.		

**INFRASTRUCTURE**

<b>Dept. of Public Works</b>	<b>Sidewalks</b>	<b>\$500,000</b>
Reconstruction of sidewalks in low and moderate income residential areas. Primarily in CTs 8114-8118.		
<b>Dept. of Public Works</b>	<b>Retaining Wall and Drainage System</b>	<b>\$370,000</b>
Stone masonry retaining wall reconstruction and drainage system on Pine Street between Hampshire and Cabot Streets.		

**ECONOMIC DEVELOPMENT**

<b>Office for Community Dev.</b>	<b>Microenterprise Program</b>	<b>\$ 50,000</b>
Micro-loans/grants for microenterprises to open a business or expand their current operations.		

**HISTORIC PRESERVATION**

<b>Planning and Economic Develop</b>	<b>Developer Incentive</b>	<b>\$300,000</b>
Developer incentive for rehab of historic properties.		

**PUBLIC SERVICES**

*Youth Services*

<b>Behavioral Health Network</b>	<b>Kamp for Kids</b>	<b>\$ 5,950</b>
Summer day camp for children ages 3-22.		
<b>Boys and Girls Club</b>	<b>Targeted Literacy Program</b>	<b>\$ 10,000</b>
Literacy program for 105 1 <sup>st</sup> -3 <sup>rd</sup> grade students.		
<b>Girls, Inc.</b>	<b>Youth Programs</b>	<b>\$ 15,000</b>
After school and summer academic support, cultural arts, health, safety and life skills development programs for 74 girls ages 5-13.		
<b>Greater Holyoke YMCA</b>	<b>Alternatives for Youth</b>	<b>\$ 12,000</b>
After school and full summer child care offering a variety of activities for 610 children at the YMCA and offsite locations.		
<b>Greater Holyoke YMCA</b>	<b>Holyoke Urban Bike School (HUBS)</b>	<b>\$ 4,000</b>
Skill building programming on bike repair and construction to at-risk youth.		
<b>Holyoke Safe Neighborhood</b>	<b>Back to School Event</b>	<b>\$ 10,000</b>
Back to school event to encourage school attendance.		
<b>Homework House</b>	<b>Summer Readers and Leaders</b>	<b>\$ 12,700</b>
Summer literacy/summer camp program for 40 1 <sup>st</sup> – 3 <sup>rd</sup> graders.		
<b>Paper City Basketball</b>	<b>Basketball Program</b>	<b>\$ 9,600</b>
Youth basketball league.		

*Elderly/Handicapped Services*

<b>WestMass Eldercare</b>	<b>Elder/Disabled Meals Program</b>	<b>\$ 10,000</b>
Home delivery of meals to homebound elders and disabled individuals.		

*Employment/Education*

<b>Care Center</b>	<b>Working for the Future</b>	<b>\$ 20,000</b>
Provide HiSet (GED), career development and job readiness services to 40 unemployed teen parents.		
<b>Community Education Project</b>	<b>English Classes</b>	<b>\$ 30,000</b>
Native language literacy and English classes for 39 people.		
<b>Entrepreneurs for All, Inc.</b>	<b>SPARK EforAll Holyoke</b>	<b>\$45,000</b>
Provide (2) 12-week accelerator to new entrepreneurs to open businesses in Holyoke.		

<b>Holyoke Community College</b>	<b>Hydroponic Food Production Training</b>	<b>\$ 30,000</b>
Hydroponic food production training.		
<b>Holyoke Credit for Life</b>	<b>Holyoke Credit for Life Fair</b>	<b>\$ 1,500</b>
Financial literacy training for high school seniors.		
<b>Lighthouse School</b>	<b>Nutrition and Culinary Skills Program</b>	<b>\$ 5,000</b>
Affordable healthy food preparation and culinary arts skills for high school students.		
<b>Providence Ministries</b>	<b>Foodworks at Kate's Kitchen</b>	<b>\$ 20,000</b>
Intensive 12-week culinary training and placement program for 36 adults leading to job placement.		

*Social Services*

<b>Holyoke Police Dept.</b>	<b>Community Drop Off Center (CDOC)</b>	<b>\$ 25,000</b>
Police Department in collaboration with the Behavioral Health Network will operate a CDOC to help handle mental health, substance abuse and crisis situations in Holyoke.		
<b>Providence Ministries</b>	<b>Loreto House</b>	<b>\$ 25,000</b>
Operation of a transitional shelter for 95 men, including counseling and employment assistance.		
<b>Providence Ministries</b>	<b>Margaret's Pantry</b>	<b>\$ 25,000</b>
Operation of an emergency food pantry serving 7412 people.		
<b>Womanshelter/Companeras</b>	<b>Domestic Violence Intervention</b>	<b>\$ 25,000</b>
Services to 1350 victims of domestic violence including shelter, counseling, legal and clinical services and self-sufficiency programs.		

*General Services*

<b>ArtSana Inc.</b>	<b>Free Creative Workshops</b>	<b>\$10,291</b>
Free fiber arts workshops for women.		
<b>Greater Holyoke Chamber</b>	<b>Farmers Market Manager</b>	<b>\$ 18,985</b>
Part time market manager to coordinate the Farmer's Market for food access.		
<b>Holyoke Housing Auth.</b>	<b>First Time Homebuyer Education</b>	<b>\$ 12,000</b>
Four 3-part homeowner workshops to assist 60 L/M buyers. Series to take place at various locations.		
<b>Holyoke Police Department</b>	<b>Community Policing Walking Beats</b>	<b>\$ 20,000</b>
Provide a visible police presence, prevent crime and strengthen community relations,		

***Planning and Administration***

<b>Office for Community Devel.</b>	<b>Administration</b>	<b>\$ 225,000</b>
Administration and planning of CDBG activities		
<b>Planning and Economic Develop</b>	<b>Main Street Corridor</b>	<b>\$ 20,000</b>
Main Street corridor historic preservation study.		
<b>Providence Ministries</b>	<b>Facility Study – 51 Hamilton</b>	<b>\$ 15,000</b>
Hire an engineer to conduct a facility assessment of repairs needed for 51 Hamilton St. (Loreto House, Kate’s Kitchen and Foodworks)		

**CDBG Resources**

FFY2019 Expected Annual Allocation	\$1,256,415
Additional Unprogrammed Prior Year Funds	\$0
Total CDBG Available	\$1,256,415

By Regulation:

Max. Public Service Allocation 15%	\$188,460
Max. Planning and Administration Allocation 20%	\$251,280