

FFY2020 SPREADSHEET- COMMUNITY DEVELOPMENT BLOCK GRANT

7/1/20 - 6/30/21

<u>NON PUBLIC SERVICES (NPS) PROPOSALS</u>	FFY19 AWARD	FFY20 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY20 AWARD
<i>CLEARANCE AND DEMOLITION</i>								
Office for Community Development Demolition of TBD properties	\$ -	\$ 100,000	\$ 100,000	\$ 100,000				
<i>CODE ENFORCEMENT</i>								
Board of Health/Building Department Code Enforcement- Blight Remediation	\$ 134,500	\$ 134,550	\$ 67,000	\$ 67,000				
<i>HOUSING</i>								
Greater Springfield Habitat for Humanity Rehab of a vacant Residential Structure	NR	\$ 80,000	\$ 80,000	\$ -				
OneHolyoke CDC Neighborhood Improvement Program	\$ 162,643	\$ 200,000	\$ 200,000	\$ 200,000				
Revitalize CDC Holyoke Healthy Homes Pilot Program	\$ -	\$ 100,000	\$ -	\$ -				
<i>PUBLIC FACILITIES</i>								
Boys & Girls Club Boiler Replacement	NR	\$ 175,000	\$ -	\$ 100,000				
Department of Public Works Springdale Park- Play Equipment	NR	\$ 568,000	\$ -	\$ -				
Wistariahurst Museum Electrical Upgrade	\$ 30,000	\$ 260,000	\$ -	\$ -				
Donahue School	NR	\$ 217,000	\$ 217,000	\$ -				
Fountain Rehab	NR	\$ 20,000	\$ -	\$ -				
Holyoke Housing Authority Toepfert Apts. Basketball Court	NR	\$ 116,456	\$ 105,723	\$ -				
Planning and Economic Development El Corazon de Holyoke	\$ 80,000	\$ 120,000	\$ -	\$ -				

<u>NON PUBLIC SERVICES (NPS) PROPOSALS</u>	FFY19 AWARD	FFY20 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY20 AWARD
INFRASTRUCTURE								
Department of Public Works								
Sidewalks	\$ -	\$ 200,000	\$ -	\$ -				
Retaining Wall and Drainage System	\$ -	\$ 217,000	\$ -	\$ 217,000				
Sewer and Storm Drain Rehab	NR	\$ 200,000	\$ -	\$ 95,723				

<u>NON PUBLIC SERVICES (NPS) PROPOSALS cont</u>	FFY19 AWARD	FFY20 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY20 AWARD
Holyoke Health Center								
Patient Parking Lot	NR	\$400,000	\$ -	\$ -				

ECONOMIC DEVELOPMENT

Office for Community Development								
Microenterprise Grants	\$50,000	\$50,000	\$ 30,000	\$ 20,000				

Total \$3,158,006 \$799,723 \$799,723 \$0 \$0 \$0 **\$799,723**

Requested Non-Public Service \$3,158,006

Available Non-Public Service (Expected) \$799,723

Available Non-Public Service (Actual) \$799,723

Deficit for Non-Public Services (Requested vs. Actual) (\$2,358,283)

PUBLIC SERVICES PROPOSALSFFY19
AWARDFFY20
REQUEST

OCD

CAC

MAYOR

DEV. & GVT. REL.
COMMITTEEFULL
COUNCILFFY20
AWARD**PUBLIC SERVICES- YOUTH**

Big Brothers Big Sisters Empowering the Potential of Youth	NR	\$ 20,000	\$ 5,000	\$ 3,000				
Boys and Girls Club Targeted Literacy Program	\$ 7,000	\$ 10,000	\$ 8,736	\$ 7,000				
Girls Inc. Youth Programs	\$ 10,000	\$ 15,000	\$ 7,986	\$ 10,000				
Greater Holyoke Y.M.C.A Alternatives for Youth	\$ 10,000	\$ 12,000	\$ 9,600	\$ 10,000				
Holyoke Safe Neighborhood Back to School Event	\$ 3,000	\$ 10,000	\$ 3,000	\$ 3,000				
Homework House, Inc. Summer Readers and Leaders	\$ 10,000	\$ 14,000	\$ 9,564	\$ 10,000				
Paper City Basketball Basketball Program	\$ 9,600	\$ 25,000	\$ -	\$ 3,000				

PUBLIC SERVICES- ELDERLY/HANDICAPPED

Therapeutic Equestrian Center Equine Assisted Therapy	NR	\$ 13,063	\$ 3,570	\$ -				
Westmass Eldercare Elder/Disabled Meals Program	\$ 8,000	\$ 10,000	\$ 10,000	\$ 8,000				

PUBLIC SERVICES- EMPLOYMENT/EDUCATION

Care Center Working for the Future	\$ 8,000	\$ 20,000	\$ 7,292	\$ 10,000				
Community Education Project GED Prep Class in Spanish	\$ 10,000	\$ 24,714	\$ 6,114	\$ 12,357				
Entrepreneurship for All, Inc. SPARK EforAll Holyoke	\$ 15,000	\$ 40,000	\$ 9,000	\$ -				
Providence Ministries Foodworks@Kate's Kitchen	\$ 5,000	\$ 20,000	\$ 12,000	\$ 8,000				

<u>PUBLIC SERVICES PROPOSALS</u>	FFY19 AWARD	FFY20 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY20 AWARD
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SOCIAL SERVICES

Police Department								
Drop off Center	\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000				
Providence Ministries for the Needy								
Loreto House	\$ 16,000	\$ 25,000	\$ 16,000	\$ 16,000				
Margaret's Pantry	\$ 16,000	\$ 25,000	\$ 15,523	\$ 16,000				
Womanshelter								
Domestic Violence Intervention	\$ 15,000	\$ 18,000	\$ 10,000	\$ 15,000				
YWCA								
Teen Parenting Program	NR	\$ 6,251	\$ 6,251	\$ 6,251				

PUBLIC SERVICES - GENERAL/OTHER

Greater Holyoke Chamber of Commerce								
Farmers Market Manager	\$ 12,000	\$ 15,200	\$ -	\$ -				
Holyoke Housing Authority								
Homebuyer Education	\$ 3,000	\$ 10,000	\$ 8,500	\$ 5,000				
Office for Community Development								
Community Neighborhood Clean-Up	\$ -	\$ 6,500	\$ 4,000	\$ 4,443				
OneHolyoke CDC								
Keep it Clean	NR	\$ 15,000	\$ 2,415	\$ 7,500				

Total		\$ 384,728	\$ 184,551	\$ 184,551				
Requested Public Services		\$ 384,728						
Available for Public Services (Expected)		\$ 184,551	\$ 184,551	\$ 184,551	\$ 184,551	\$ 184,551	\$ 184,551	\$ 184,551
Available for Public Services (Actual)		\$ 184,551						
Deficit for Public Services (Requested vs. Actual)		\$ (200,177)						

	FFY19 AWARD	FFY20 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY20 AWARD
ADMINISTRATION & PLANNING								
Office for Community Development								
Administration and planning CDBG	\$ 222,000	\$ 240,000	\$ 240,000	\$ 240,000				
Office of Planning and Economic Development								
Canal System Industrial Area Survey	NR	\$ 12,500	\$ 6,068	\$ 6,068				

Total \$ 252,500 \$ 246,068 \$ 246,068 \$ - \$ - \$ - \$ **246,068**

Requested for Administration and Planning \$ 252,500
CDBG Available for Administration (Expected) \$ 246,068
CDBG Available for Administration (Actual) \$ 246,068
Deficit for Admin and Planning (Requested vs. Actual) \$ (6,432)

CDBG Resources

FFY2019 Annual Allocation (Expected) \$ 1,230,342
FFY2019 Annual Allocation (Actual)
Additional Unprogra. Prior Year Funds TBD*
Total CDBG Available \$ 1,230,342

CDBG Category Allocation Breakdown

Max. Public Service Allocation (15%) \$ 184,551
Max. Planning and Administration Allocation (20%) \$ 246,068
Non Public Service Allocation \$ 799,723
Total CDBG Available \$ 1,230,342

**Additional prior year CDBG funds may become available as current activities are completed under budget. Prior year funds may only be allocated towards Non-Public Service activities.*

HOLYOKE'S USE OF HOME FUNDS

	PROPOSED ALLOCATIONS 7/20-7/21
Rental Unit Development*	\$340,000
Homeowner Unit Development*	\$23,000
Direct Buyer Assistance*	\$10,000
Administration	\$51,532
	\$424,532
Holyoke Allocation (52.8%)	\$424,532
Chicopee Allocation (32.1%)	\$258,096
Westfield Allocation (15.1%)	\$121,410
CONSORTIUM TOTAL HOME (Actual)	\$804,038

** Prior year HOME funds may be used for rental unit development or other HOME eligible activities. Actual breakdown depends on proposals submitted.*

