

**FFY2021 SPREADSHEET- COMMUNITY DEVELOPMENT BLOCK GRANT**

7/1/21 - 6/30/22 (Updated: 2/26/21 to reflect actual allocations highlighted)

<u><b>NON PUBLIC SERVICES (NPS) PROPOSALS</b></u>	<b>FFY20 AWARD</b>	<b>FFY21 REQUEST</b>	<b>OCD</b>	<b>CAC</b>	<b>MAYOR</b>	<b>DEV. &amp; GVT. REL. COMMITTEE</b>	<b>FULL COUNCIL</b>	<b>FFY21 AWARD</b>
<b><i>CLEARANCE AND DEMOLITION</i></b>								
<b>Office for Community Development</b> Demolition of TBD properties	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 100,000			
<b><i>CODE ENFORCEMENT</i></b>								
<b>Board of Health/Building Department</b> Code Enforcement- Blight Remediation	\$ 67,000	\$ 72,000	\$ 36,000	\$ 72,000	\$ 72,000			
<b><i>HOUSING</i></b>								
<b>Greater Springfield Habitat for Humanity</b> Construction Single Family Home 484 Chestnut St	NR	\$ 20,000	\$ -	\$ -	\$ -			
<b>OneHolyoke CDC</b> Neighborhood Improvement Program	\$ 170,000	\$ 250,000	\$ 250,000	\$ 150,000	\$ 150,000			
<b>OneHolyoke CDC</b> Hadley Village Improvements	NR	\$ 80,000	\$ -	\$ 45,243	\$ 45,243			
<b><i>PUBLIC FACILITIES</i></b>								
<b>Department of Public Works</b> Springdale Pond Drainage	NR	\$ 350,000	\$ -	\$ 350,000	\$ -			
Sanitary Sewer and Storm Drain Rehab	NR	\$ 200,000	\$ 200,000	\$ -	\$ -			
Wistariahurst Museum Electrical Upgrade	NR	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			
<b>Parks &amp; Recreation Department</b> Ingleside Park	NR	\$ 47,500		\$ -	\$ 47,500			
Handball Court Ward II Park	NR	\$ 43,000		\$ -	\$ -			
<b>Mental Health Association</b> Property Improvements	NR	\$ 47,416	\$ -	\$ -	\$ -			
<b>Planning and Economic Development</b> El Corazon de Holyoke	\$ 120,000	\$ 25,000	\$ -	\$ -	\$ 25,000			



<u>NON PUBLIC SERVICES (NPS) PROPOSALS</u>	FFY20 AWARD	FFY21 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY21 AWARD
<b><u>PUBLIC SERVICES- YOUTH</u></b>								
<b>Eagle Eye Institute</b>								
Environmental Education	NR	\$ 10,807	\$ -	\$ 5,807	\$ -			
<b>Boys and Girls Club</b>								
Targeted Literacy Program	\$ 7,000	\$ 15,000	\$ 7,000	\$ 5,000	\$ 7,000			
<b>Girls Inc.</b>								
Strong, Smart Bold	NR	\$ 15,000	\$ 7,000	\$ 10,000	\$ 10,000			
<b>Greater Holyoke Y.M.C.A</b>								
Alternatives for Youth	\$ 10,000	\$ 12,000	\$ 10,000	\$ 6,000	\$ 9,000			
<b>Holyoke Safe Neighborhood</b>								
Back to School Event	\$ 3,000	\$ 5,000	\$ -	\$ 3,000	\$ 3,000			
<b>Homework House, Inc.</b>								
After School Tutoring	\$ 10,000	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000			
<b>Boys Scouts</b>								
Summer Camp and Scouting	NR	\$ 63,900	\$ -	\$ 8,320	\$ -			
<b>Boys &amp; Girls Club</b>								
Career Launch	NR	\$ 8,000	\$ -	\$ -	\$ -			
<b><u>PUBLIC SERVICES- ELDERLY/HANDICAPPED</u></b>								
<b>Westmass Eldercare</b>								
Elder/Disabled Meals Program	\$ 10,000	\$ 45,000	\$ 26,000	\$ 15,000	\$ 10,000			
<b><u>PUBLIC SERVICES- EMPLOYMENT/EDUCATION</u></b>								
<b>Care Center</b>								
Working for the Future	\$ 15,000	\$ 20,000	\$ 5,000	\$ 10,000	\$ 10,000			
<b>Entrepreneurship for All, Inc.</b>								
SPARK EforAll Holyoke	\$ 35,000	\$ 40,000	\$ 5,000	\$ 20,000	\$ 35,748			
<b>Providence Ministries</b>								
Foodworks@Kate's Kitchen	\$ 15,000	Withdrawn	\$ -	\$ -	\$ -			



	FFY20 AWARD	FFY21 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY21 AWARD
<b>ADMINISTRATION &amp; PLANNING</b>								
<b>Office for Community Development</b>								
Administration and planning CDBG	\$ 240,000	\$ 246,068	\$ 240,982	\$ 246,068	\$ 240,982			
Total		\$ 246,068	\$ 240,982	\$ 246,068	\$ 240,982	\$ -	\$ -	

**CDBG Available for Administration (Actual)**

**\$ 249,571**

**CDBG Resources**

FFY2021 Annual Allocation (Actual)

**\$ 1,247,855**

Additional Unprogra. Prior Year Funds

TBD\*

Total CDBG Available

**\$ 1,247,855**

**CDBG Category Allocation Breakdown**

Max. Public Service Allocation (15%)	\$ 187,178
Max. Planning and Administration Allocation (20%)	\$ 249,571
Non Public Service Allocation	\$ 811,106
Total CDBG Available	\$ 1,247,855

*\*Additional prior year CDBG funds may become available as current activities are completed under budget. Prior year funds may only be allocated towards Non-Public Service activities.*

**HOLYOKE'S USE OF HOME FUNDS**

	<b>PROPOSED ALLOCATIONS 7/21-6/22</b>
Rental Unit Development*	\$350,000
Homeowner Unit Development*	\$56,515
Direct Buyer Assistance*	\$30,000
Administration (Holyoke only)	\$48,502
	\$485,017
Holyoke Allocation (52.8%)	\$485,017
Chicopee Allocation (32.1%)	\$294,868
Westfield Allocation (15.1%)	\$138,708
<b>CONSORTIUM TOTAL HOME (Actual)</b>	<b>\$918,593</b>

*\* Prior year HOME funds may be used for rental unit development or other HOME eligible activities. Actual breakdown depends on proposals submitted.*