FFY2021 SPREADSHEET- COMMUNITY DEVELOPMENT BLOCK GRANT

7/1/21 - 6/30/22 (Updated: 2/26/21 to reflect actual allocations highlighted)

100,000	\$										
100,000	\$										
100,000	\$										
		100,000	\$	100,000	\$	-	\$	100,000			
67,000	\$	72,000	\$	36,000	\$	72,000	\$	72,000			
NR	\$	20,000	\$	-	\$	-	\$	-			
170,000	\$	250,000	\$	250,000	\$	150,000	\$	150,000			
NR	\$	80,000	\$	-	\$	45,243	\$	45,243			
NR	\$	350,000	\$	-	\$	350,000	\$	-			
NR	\$	200,000	\$	200,000	\$	-	\$	-			
NR	\$	35,000	\$	35,000	\$	35,000	\$	35,000			
NR	\$	47,500			\$	-	\$	47,500			
NR	\$	43,000			\$	-	\$				
NR	\$	47,416	\$	-	\$	-	\$	-			
120,000	\$	25,000	\$		\$	-	\$	25,000			
	NR 170,000 NR NR NR NR NR NR NR	NR \$ 170,000 \$ 170,000 \$ NR	NR \$ 20,000 170,000 \$ 250,000 NR \$ 250,000 NR \$ 80,000 NR \$ 350,000 NR \$ 200,000 NR \$ 200,000 NR \$ 35,000 NR \$ 47,500 NR \$ 43,000 NR \$ 47,416	NR \$ 20,000 \$ 170,000 \$ 250,000 \$ NR \$ 250,000 \$ NR \$ 80,000 \$ NR \$ 350,000 \$ NR \$ 200,000 \$ NR \$ 35,000 \$ NR \$ 35,000 \$ NR \$ 47,500 \$ NR \$ 43,000 \$ NR \$ 47,416 \$	NR \$ 20,000 \$ - 170,000 \$ 250,000 \$ 250,000 NR \$ 250,000 \$ 250,000 NR \$ 80,000 \$ - NR \$ 80,000 \$ - NR \$ 350,000 \$ - NR \$ 200,000 \$ 200,000 NR \$ 200,000 \$ 35,000 NR \$ 47,500 \$ - NR \$ 43,000 - - NR \$ 47,416 \$ -	NR \$ 20,000 \$ - \$ 170,000 \$ 250,000 \$ 250,000 \$ NR \$ 250,000 \$ 250,000 \$ NR \$ 80,000 \$ - \$ NR \$ 80,000 \$ - \$ NR \$ 200,000 \$ 200,000 \$ NR \$ 200,000 \$ 200,000 \$ NR \$ 35,000 \$ 200,000 \$ NR \$ 35,000 \$ 35,000 \$ NR \$ 47,500 \$ \$ \$ NR \$ 43,000 \$ \$ \$ NR \$ 47,416 \$ - \$	NR \$ 20,000 \$ - \$ - 170,000 \$ 250,000 \$ 250,000 \$ 150,000 NR \$ 80,000 \$ - \$ 45,243 NR \$ 350,000 \$ - \$ 45,243 NR \$ 200,000 \$ - \$ 45,243 NR \$ 350,000 \$ - \$ 350,000 NR \$ 35,000 \$ - \$ 35,000 NR \$ 35,000 \$ 35,000 \$ - NR \$ 47,500 \$ \$ - NR \$ 43,000 \$ \$ - NR \$ 47,416 \$ - \$ -	NR \$ 20,000 \$ - \$ - \$ 170,000 \$ 250,000 \$ 250,000 \$ 150,000 \$ NR \$ 80,000 \$ - \$ 45,243 \$ NR \$ 350,000 \$ - \$ 45,243 \$ NR \$ 200,000 \$ - \$ 350,000 \$ - \$ NR \$ 350,000 \$ - \$ 350,000 \$ - \$ NR \$ 35,000 \$ - \$ 35,000 \$ - \$ NR \$ 47,500 \$ \$ - \$ \$ \$ NR \$ 43,000 \$ \$ - \$ \$ \$ \$ NR \$ 47,416 \$ - \$ \$ \$ \$ \$ \$	NR \$ 20,000 \$ - \$ - \$ - 170,000 \$ 250,000 \$ 250,000 \$ 150,000 \$ 150,000 NR \$ 80,000 \$ - \$ 45,243 \$ 45,243 NR \$ 350,000 \$ - \$ 350,000 \$ - NR \$ 350,000 \$ - \$ 350,000 \$ - NR \$ 350,000 \$ - \$ 350,000 \$ - NR \$ 350,000 \$ - \$ 350,000 \$ - NR \$ 350,000 \$ 200,000 \$ 35,000 \$ - NR \$ 47,500 \$ - \$ - \$ - NR \$ 47,416 \$ - \$ - \$ - NR \$ 47,416 \$ - \$ - \$ -	NR \$ 20,000 \$ - \$ - \$ - 170,000 \$ 250,000 \$ 250,000 \$ 150,000 \$ 150,000 NR \$ 80,000 \$ - \$ 45,243 \$ 45,243 NR \$ 350,000 \$ - \$ 45,243 \$ 45,243 NR \$ 350,000 \$ - \$ 45,243 \$ - NR \$ 350,000 \$ - \$ 350,000 \$ - NR \$ 350,000 \$ - \$ 35,000 \$ - NR \$ 35,000 \$ 35,000 \$ 35,000 \$ 35,000 NR \$ 47,500 \$ - \$ - \$ - NR \$ 47,416 \$ - \$ - \$ - NR \$ 47,416 \$ - \$ - \$ - <td>NR \$ 20,000 \$ - \$ - \$ - 170,000 \$ 250,000 \$ 250,000 \$ 150,000 \$ 150,000 NR \$ 80,000 \$ - \$ 45,243 \$ 45,243 NR \$ 350,000 \$ - \$ 45,243 \$ 45,243 NR \$ 350,000 \$ - \$ 45,243 \$ - NR \$ 350,000 \$ - \$ - \$ - NR \$ 350,000 \$ - \$ - \$ - NR \$ 35,000 \$ 35,000 \$ 35,000 \$ - - NR \$ 47,500 \$ - \$ - \$ - NR \$ 47,416 \$ - \$ - \$ - NR \$ 47,416 \$ - \$ - \$ - <!--</td--></td>	NR \$ 20,000 \$ - \$ - \$ - 170,000 \$ 250,000 \$ 250,000 \$ 150,000 \$ 150,000 NR \$ 80,000 \$ - \$ 45,243 \$ 45,243 NR \$ 350,000 \$ - \$ 45,243 \$ 45,243 NR \$ 350,000 \$ - \$ 45,243 \$ - NR \$ 350,000 \$ - \$ - \$ - NR \$ 350,000 \$ - \$ - \$ - NR \$ 35,000 \$ 35,000 \$ 35,000 \$ - - NR \$ 47,500 \$ - \$ - \$ - NR \$ 47,416 \$ - \$ - \$ - NR \$ 47,416 \$ - \$ - \$ - </td

	FFY20							DEV. & GVT. REL.	FULL	FFY21
NON PUBLIC SERVICES (NPS) PROPOSALS	AWARD	FFY21	I REQUEST	OCD	CAC	N	IAYOR	COMMITTEE	COUNCIL	AWARD
Holyoke Health Center										
255 High Street Renovations	NR	\$	100,000	\$ -	\$ -	\$	-			
Girls Inc.										
480 Hampden Street Renovations	NR	\$	200,000	\$ -	\$ -	\$	100,000			
YMCA										
HVAC Improvements	NR	\$	60,000	\$ -	\$ 60,000	\$	20,000			
Department of Public Works										
Sidewalks	\$-	\$	200,000	\$ 86,000	\$ -	\$	57,500			
YWCA										
Teen Parenting Program Facility	NR	\$	11,000	\$ -	\$ -	\$	-			
ECONOMIC DEVELOPMENT										
Office for Community Development										
Small Business Grant Program	\$30,000		\$100,000	\$ 80,000	\$ 100,000	\$	100,000			
Office for Community Development										
Façade Improvement Program	NR		\$50,000	\$ 24,106	\$ 10,000	\$	50,000			
Serve Food LLC										
Food Business Incubator	NR		\$30,500		\$ -	\$	20,000			
Total	\$487,000		\$2,021,416	<mark>\$811,106</mark>	\$822,243	:	\$822,243			

Available Non-Public Service (Actual)

<mark>\$811,106</mark>

NON PUBLIC SERVICES (NPS) PROPOSALS	FFY20 AWARD	FI	FY21 REQUEST		OCD		CAC	N	IAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY21 AWARD
PUBLIC SERVICES- YOUTH												
Eagle Eye Institute												
Environmental Education	NF	R \$	10,807	\$	-	\$	5,807	\$	-			
Boys and Girls Club												
Targeted Literacy Program	\$ 7,00) \$	15,000	\$	7,000	\$	5,000	\$	7,000			
Girls Inc.												
Strong, Smart Bold	NF	R \$	15,000	\$	7,000	\$	10,000	\$	10,000			
Greater Holyoke Y.M.C.A												
Alternatives for Youth	\$ 10,00) \$	12,000	\$	10,000	\$	6,000	\$	9,000			
Holyoke Safe Neighborhood												
Back to School Event	\$ 3,00) \$	5,000	\$	-	\$	3,000	\$	3,000			
Homework House, Inc.												
After School Tutoring	\$ 10,00) \$	15,000	\$	10,000	\$	10,000	\$	10,000			
Boys Scouts												
Summer Camp and Scouting	NF	R \$	63,900	\$	-	\$	8,320	\$	-			
Boys & Girls Club												
Career Launch	NF	R \$	8,000	\$	-	\$	-	\$	-			
PUBLIC SERVICES- ELDERLY/HANDICAPPED												
Westmass Eldercare												
Elder/Disabled Meals Program	\$ 10,00) \$	45,000	\$	26,000	\$	15,000	\$	10,000			
PUBLIC SERVICES- EMPLOYMENT/EDUCATION		•		•		•						•
Care Center												
Working for the Future	\$ 15,00) \$	20,000	\$	5,000	\$	10,000	\$	10,000			
Entrepreneurship for All, Inc.												
SPARK EforAll Holyoke	\$ 35,00) \$	40,000	\$	5,000	\$	20,000	\$	35,748			
Providence Ministries Foodworks@Kate's Kitchen	\$ 15,00)	Withdrawn	\$	-	\$	-	\$	-			

PUBLIC SERVICES - SOCIAL SERVICES		FFY20 WARD	FFY2	1 REQUEST		OCD		CAC	N	IAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY21 AWARD
Salvation Army													
Rent and Utility Allowance		NR	\$	20,000	\$	-	\$	-	\$	_			
		INIX	Ψ	20,000	φ	-	ψ	-	φ	-			
Providence Ministries for the Needy													
Loreto House	\$	25,000	\$	30,000	\$	25,000	\$	20,000	\$	20,000			
Margaret's Pantry	\$	25,000	\$	30,000	\$	25,000	\$	20,000	\$	20,000			
Womanshelter													
Domestic Violence Intervention	\$	18,000	\$	19,744	\$	15,000	\$	18,000	\$	18,000			
PUBLIC SERVICES - GENERAL/OTHER													·
Greater Holyoke Chamber of Commerce													
Farmers Market Manager	\$	10,000	\$	13,200	\$	-	\$	-	\$	-			
Office for Community Development													
Community Neighborhood Clean-Up	\$	2,500	\$	2,000	\$	750	\$	-	\$	2,000			
OneHolyoke CDC		,											
Keep it Clean	\$	2,000	\$	10,000	\$	-	\$	-	\$	-			
Mass Fair Housing													
Legal Services		NR	\$	20,000	\$	5,000	\$	10,000	\$	10,000			
Way Finders													
Resident Leadership (Spanish)		NR	\$	8,621	\$	4,000	\$	8,621	\$	5,000			
Office for Community Development	1												
Homeless Services		NR	\$	65,000	\$	42,428	\$	20,000	\$	20,000			

Total

\$ 187,500 \$ 468,272 <mark>\$ 187,178</mark> \$ 189,748 \$ 189,748 \$ -

\$

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Available for Public Services (Actual)

\$ 187,178

		FY20 WARD	FFY2	1 REQUEST		OCD		CAC	MAYOR	DEV. & GVT COMMITT		FULL COUNCIL	FFY AWA
ADMINISTRATION & PLANNING	1		<u> </u>		1		1			1		[
Office for Community Development													
Administration and planning CDBG	\$	240,000	\$	246,068	\$	240,982	\$	246,068	\$ 240,982				
Total			\$	246,068	\$	240,982	\$	246,068	\$ 240,982	\$	-	\$-	
CDBG Available for Administration (Actual)			\$	249,571									
CDBG Resources													
FFY2021 Annual Allocation (Actual)			\$	1,247,855									
Additional Unprogra. Prior Year Funds				TBD*									
Total CDBG Available			\$	1,247,855									
CDBG Category Allocation Breakdown													
Max. Public Service Allocation (15%)			\$	187,178									
Max. Planning and Administration Allocation (20%)			\$	249,571									
Non Public Service Allocation			\$	811,106									

*Additional prior year CDBG funds may become available as current activities are completed under budget. Prior year funds may only be allocated towards Non-Public Service activities.

HOLYOKE'S USE OF HOME FUNDS

	PROPOSED
	ALLOCATIONS
	7/21-6/22
Rental Unit Development*	\$350,000
Homeowner Unit Development*	\$56,515
Direct Buyer Assistance*	\$30,000
Administration (Holyoke only)	\$48,502
	\$485,017
Holyoke Allocation (52.8%)	\$485,017
Chicopee Allocation (32.1%)	\$294,868
Westfield Allocation (15.1%)	\$138,708
CONSORTIUM TOTAL HOME (Actual)	\$918,593

* Prior year HOME funds may be used for rental unit development or other HOME eligible activities. Actual breakdown depends on proposals submitted.