

FFY2021 SPREADSHEET- COMMUNITY DEVELOPMENT BLOCK GRANT
7/1/21 - 6/30/22 (Updated: 2/26/21 to reflect actual allocations highlighted)

<u>NON PUBLIC SERVICES (NPS) PROPOSALS</u>		FFY20 AWARD	FFY21 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY21 AWARD
CLEARANCE AND DEMOLITION									
Office for Community Development									
Demolition of TBD properties	\$ 100,000	\$ 100,000	\$ 100,000	\$	-	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
CODE ENFORCEMENT									
Board of Health/Building Department									
Code Enforcement- Blight Remediation	\$ 67,000	\$ 72,000	\$ 36,000	\$	72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ -
HOUSING									
Greater Springfield Habitat for Humanity									
Construction Single Family Home 484 Chestnut St.	NR	\$ 20,000	\$	-	\$	-	\$ 20,000	\$ 20,000	\$ 20,000
OneHolyoke CDC									
Neighborhood Improvement Program	\$ 170,000	\$ 250,000	\$	150,000	\$	150,000	\$ 250,000	\$ 250,000	\$ 226,850
OneHolyoke CDC									
Hadley Village Improvements	NR	\$ 80,000	\$	45,243	\$	45,243	\$	-	\$ -
PUBLIC FACILITIES									
Department of Public Works									
Springdale Pond Drainage	NR	\$ 350,000	\$	350,000	\$	-	\$ -	\$ -	\$ -
Sanitary Sewer and Storm Drain Rehab	NR	\$ 200,000	\$	200,000	\$	-	\$ -	\$ -	\$ 100,000
Wistariahurst Museum Electrical Upgrade	NR	\$ 35,000	\$	35,000	\$	35,000	\$ 35,000	\$ 35,000	\$ 35,000
Parks & Recreation Department									
Ingleside Park	NR	\$ 47,500	\$	-	\$	47,500	\$ 25,000	\$ 25,000	\$ 47,000
Handball Court Ward II Park	NR	\$ 43,000	\$	-	\$	-	\$ 43,000	\$ 43,000	\$ 43,000
Mental Health Association									
Property Improvements	NR	\$ 47,416	\$	-	\$	-	\$ -	\$ -	\$ -
Planning and Economic Development									
EI Corazon de Holyoke	\$ 120,000	\$ 25,000	\$	-	\$	25,000	\$	-	\$ -

<u>NON-PUBLIC SERVICES (NPS) PROPOSALS</u>	FFY21			DEV. & GVT. REL. COMMITTEE			FFY21		
	FFY20 AWARD	REQUEST	OCD	CAC	MAYOR	COMMITTEE	FULL COUNCIL	AWARD	
Holyoke Health Center									
255 High Street Renovations	NR	\$ 100,000	\$	-	\$	-	\$	-	
Girls Inc.									
480 Hampden Street Renovations	NR	\$ 200,000	\$	-	\$ 100,000	-	\$	-	
YMCA									
HVAC Improvements	NR	\$ 60,000	\$	-	\$ 20,000	-	\$	-	
Department of Public Works									
Sidewalks	\$	\$ 200,000	\$ 86,000	\$	\$ 57,500	\$ 161,106	\$ 161,106	\$ 161,106	
YWCA									
Teen Parenting Program Facility	NR	\$ 11,000	\$	-	\$	-	\$	-	

ECONOMIC DEVELOPMENT

Office for Community Development								
Small Business Grant Program	\$30,000	\$100,000	\$ 80,000	\$ 100,000	\$ 100,000	\$ 80,000	\$ 80,000	\$ 80,000
Office for Community Development								
Façade Improvement Program	NR	\$50,000	\$ 24,106	\$ 10,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 35,000
Serve Food LLC								
Food Business Incubator	NR	\$30,500		\$	\$ 20,000	\$	\$	-

Total \$487,000 \$2,021,416 \$811,106 \$822,243 \$822,243 \$811,106 \$811,106 \$811,106 \$847,956

Available for Non-Public Services (Actual)

\$ 811,106

An additional \$36,850. has been added to Non Public Services activities from the Public Services below in the final allocations.

NON PUBLIC SERVICES (NPS) PROPOSALS

FFY21

FFY20 AWARD

REQUEST

OCD

CAC

MAYOR

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AWARD

DEV. & GVT.

PUBLIC SERVICES- YOUTH

Eagle Eye Institute																			
Environmental Education	NR	\$ 10,807	\$	-	\$ 5,807	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Boys and Girls Club																			
Targeted Literacy Program	\$ 7,000	\$ 15,000	\$	7,000	\$ 5,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$	12,000
Girls Inc.																			
Strong, Smart Bold	NR	\$ 15,000	\$	7,000	\$ 10,000	\$	10,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000	\$	15,000
Greater Holyoke Y.M.C.A																			
Alternatives for Youth	\$ 10,000	\$ 12,000	\$	10,000	\$ 6,000	\$	9,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	12,000
Holyoke Safe Neighborhood																			
Back to School Event	\$ 3,000	\$ 5,000	\$	-	\$ 3,000	\$	3,000	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	2,500
Homework House, Inc.																			
After School Tutoring	\$ 10,000	\$ 15,000	\$	10,000	\$ 10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	12,000
Boys Scouts																			
Summer Camp and Scouting	NR	\$ 63,900	\$	-	\$ 8,320	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Boys & Girls Club																			
Career Launch	NR	\$ 8,000	\$	-	\$	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

PUBLIC SERVICES- ELDERLY/HANDICAPPED

Westmass Eldercare																			
Elder/Disabled Meals Program	\$ 10,000	\$ 45,000	\$	26,000	\$ 15,000	\$	10,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	20,000	\$	-

PUBLIC SERVICES- EMPLOYMENT/EDUCATION

Care Center																			
Working for the Future	\$ 15,000	\$ 20,000	\$	5,000	\$ 10,000	\$	10,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000	\$	7,000
Entrepreneurship for All, Inc.																			
SPARK EforAll Holyoke	\$ 35,000	\$ 40,000	\$	5,000	\$ 20,000	\$	35,748	\$	8,928	\$	8,928	\$	8,928	\$	8,928	\$	8,928	\$	8,928
Providence Ministries																			
Foodworks@Kate's Kitchen	\$ 15,000	Withdrawn	\$	-	\$	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

<u>PUBLIC SERVICES - SOCIAL SERVICES</u>			FFY21 REQUEST	FFY20 AWARD	DEV. & GVT. REL. COMMITTEE	MAYOR	CAC	OC D	FULL COUNCIL	FFY21 AWARD
Salvation Army										
Rent and Utility Allowance	NR	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Providence Ministries for the Needy										
Loreto House	\$ 25,000	\$ 30,000	\$ 25,000	\$ 20,000	\$ 25,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Margaret's Pantry	\$ 25,000	\$ 30,000	\$ 25,000	\$ 20,000	\$ 25,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
Womanshelter										
Domestic Violence Intervention	\$ 18,000	\$ 19,744	\$ 15,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 19,900

<u>PUBLIC SERVICES - GENERAL/OTHER</u>										
Greater Holyoke Chamber of Commerce										
Farmers Market Manager	\$ 10,000	\$ 13,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office for Community Development										
Community Neighborhood Clean-Up	\$ 2,500	\$ 2,000	\$ 750	\$ -	\$ 2,000	\$ 750	\$ 2,000	\$ 750	\$ 750	\$ -
OneHolyoke CDC										
Keep it Clean	\$ 2,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 2,000
Mass Fair Housing										
Legal Services	NR	\$ 20,000	\$ 5,000	\$ 10,000	\$ 4,000	\$ 10,000	\$ 10,000	\$ 4,000	\$ 4,000	\$ -
Way Finders										
Resident Leadership (Spanish)	NR	\$ 8,621	\$ 4,000	\$ 8,621	\$ 5,000	\$ 8,621	\$ 5,000	\$ 4,000	\$ 4,000	\$ 4,000
Office for Community Development										
Homeless Services	NR	\$ 65,000	\$ 42,428	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000
Total FY2021 Public Services										\$ 150,328

PCBB, TEC, FoodWorks, BBBS, FTHB from FY2020

Total \$ 187,500 \$ 468,272 \$ 187,178 \$ 189,748 \$ 189,748 \$ 187,178 \$ 187,178 \$ 187,178 \$ 187,178 \$ 36,850

Available for Public Services (Actual) \$ 187,178

FY2020 Public Services (\$36,850) that are extended into FY2021 are counted towards the total available for Public Services to ensure that the City does not exceed its 15% HUD Public Services cap for the year. The extra \$36,850. in FY2021 funds have been allocated to non-Public Services.

	FFY20 AWARD	FFY21 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY21 AWARD
ADMINISTRATION & PLANNING								
Office for Community Development								
Administration and planning CDBG	\$ 240,000	\$ 246,068	\$ 240,982	\$ 246,068	\$ 240,982	\$ 240,982	\$ 240,982	\$ 240,982
Total		\$ 246,068	\$ 240,982	\$ 246,068	\$ 240,982	\$ 240,982	\$ 240,982	\$ 240,982

CDBG Available for Administration (Actual)

\$ 249,571

The excess \$8589. available in the Admin & Planning will be made available for an activity in need of additional funding.

CDBG Resources

FFY2021 Annual Allocation (Actual)

\$ 1,247,855

Additional Unprogra. Prior Year Funds

TBD*

Total CDBG Available

\$ 1,247,855

CDBG Category Allocation Breakdown

Max. Public Service Allocation (15%)	\$ 187,178
Max. Planning and Administration Allocation (20%)	\$ 249,571
Non Public Service Allocation	\$ 811,106
Total CDBG Available	\$ 1,247,855

*Additional prior year CDBG funds may become available as current activities are completed under budget. Prior year funds may only be allocated towards Non-Public Service activities.

HOLYOKE'S USE OF HOME FUNDS

	PROPOSED ALLOCATIONS
	7/21-6/22
Rental Unit Development*	\$350,000
Homeowner Unit Development*	\$56,515
Direct Buyer Assistance*	\$30,000
Administration (Holyoke only)	\$48,502
	\$485,017
Holyoke Allocation (52.8%)	\$485,017
Chicopee Allocation (32.1%)	\$294,868
Westfield Allocation (15.1%)	\$138,708
CONSORTIUM TOTAL HOME (Actual)	\$918,593

* Prior year HOME funds may be used for rental unit development or other HOME eligible activities. Actual breakdown depends on proposals submitted.