

**FFY2021 SPREADSHEET- American Rescue Plan Act  
7/1/21 - 6/30/22 (DGR Recomm as of July 26, 2021)**

	<b>FFY2021 Request</b>	<b>TOTAL ARPA Request</b>	<b>OCD</b>	<b>CAC</b>	<b>MAYOR</b>	<b>DEV. &amp; GVT. REL. Committee</b>	<b>FULL COUNCIL</b>	<b>FFY21 AWARD</b>
<b>HOUSING - 3.10</b>								
<b>Greater Springfield Habitat for Humanity</b>								
Home Preservation-rehab (30)	\$80,000	\$400,000						
New owner occupied housing (11)	\$430,000	\$2,150,000	\$ 430,000					
<b>OneHolyoke CDC</b>								
New owner occupied housing (20-duplex)	\$3,500,000	\$3,500,000	\$ -					
Rental Neighborhood Improvement Program-rehab (60)	\$425,500	\$1,500,000	\$ 200,000					
Neighborhood Improvement Program-rehab (60)	\$500,000	\$500,000	\$ 300,000					
<b>Revitalize CDC</b>								
Home modifications for COVID-19 Impacted residents (asthma and aging in place) (100 units)	\$100,000	\$100,000	\$ 100,000					
<b>Holyoke Housing Authority</b>								
South Holyoke Homes Phase 2- New owner occupied housing (19)	\$1,340,000	\$6,365,000	\$ -					
<b>Appleton Mill Apartments</b>								
New apartments at 216 Appleton Street (88)	\$500,000	\$500,000	\$ -					
<b>Wayfinders</b>								
Newton & Cabot Area Housing- rental and owner occupied housing (15 OO, 35 rental)	\$6,159,500	\$6,159,500	\$ -					
<b>Housing Total Requests</b>	<b>\$13,035,000</b>	<b>\$21,174,500</b>						

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***CAPITAL INVESTMENTS- 1.7***

<b>Department of Public Works</b>								
Municipal Building Improvements	\$4,000,000	\$4,000,000	\$ -					
<b>Holyoke Health Center</b>								
Steiger Parking Lot and Drainage	\$50,000	\$100,000	\$ -					
Solutions Building & Training Center	\$100,000	\$750,000	\$ -					
<b>City of Holyoke</b>								
War Memorial Improvements for Shelter	\$3,150,000	\$3,150,000	\$ -					
<b>Holyoke Fire Department</b>								
Station 3 & Station 6	\$307,987	\$307,987	\$ -					
<b>Boys and Girls Club</b>								
Childcare Center Renovations	\$948,690	\$948,690	\$ -					
<b>Providence Ministries</b>								
New construction of community annex	\$9,307,327	\$9,307,327	\$ -					
<b>Enlace de Familias</b>								
Roof replacement at 297 Main St.	\$100,000	\$100,000	\$ -					
<b>Holyoke Public Library</b>								
HVAC and Air Quality Improvements	\$104,925	\$104,925	\$ -					
<b>Homework House</b>								
211 Bowers Street Build out for program expansion	\$800,000	\$800,000	\$ -					
<b>CT River Conservancy &amp; Holyoke Rows</b>								
SEP River Access Center Boat Ramp Improvements	\$128,055	\$128,055	\$ 128,055					

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**OTHER COVID-19 PUBLIC HEALTH EXPENSES 1.8**

<b>Holyoke Fire Department</b>								
Turnout Gear for Firefighters	\$338,519	\$338,519	\$ 338,519					
<b>Board of Health</b>								
Resource Trailers to Respond to COVID-19	\$500,000	\$500,000	\$ -					
<b>Department of Public Works</b>								
Ph. 1 Solid Waste Improvements - Trash Cans	\$525,000	\$525,000	\$ -					
Ph. 2 Solid Waste Improvements- Trash Cans	\$1,100,000	\$1,100,000	\$ -					

**OTHER PUBLIC HEALTH SERVICES- 1.12**

<b>Holyoke Veterans Office</b>								
Veterans Transportation	\$29,500	\$29,500	\$ -					

**HOUSEHOLD ASSISTANCE- FOOD PROG. 2.1**

<b>Providence Ministries for the Needy</b>								
Used Refr. Box Truck Purchase for Mobile Food Bank	\$25,000	\$25,000	\$ 25,000					
<b>Nueva Esperanza</b>								
Food Distribution	\$7,000	\$21,000	\$ 7,000					
<b>Community Roots</b>								
Veterans Lunch Program	\$5,000	\$15,000	\$ -					

**HOUSEHOLD ASSISTANCE- RENT, MORTG. 2.2**

<b>Valley Opportunity Council</b>								
Rent and Mortgage Assistance	\$195,607	\$782,428	\$ 195,607					
<b>Enlace de Familias</b>								
Rent and Mortgage Assistance	\$800,445	\$800,445	\$ -					
<b>Arise for Social Justice</b>								
Rent and Utility Assistance	\$50,000	\$150,000	\$ -					

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**JOB TRAINING ASSISTANCE- 2.7**

<b>Valley Opportunity Council</b>								
Job Training and Placement	\$30,049	\$120,196	\$ -					

**ECONOMIC DEVELOPMENT- 2.9 & 2.11**

<b>Office for Community Development</b>								
Small business and HTT Industry Grants	\$1,500,000	\$7,500,000	\$ 1,500,000					

**AID TO NONPROFITS- 2.10**

<b>New England Farmworkers Council</b>								
Latino Chamber of Commerce & Festive Multi Media	\$416,950	\$416,950	\$ -					
<b>Greater Springfield Habitat for Humanity</b>								
Staffing capacity for Holyoke projects	\$137,500	\$687,500	\$ 80,000					
<b>SPARK E For All</b>								
Support continued operations in small bus deve pr	\$100,000	\$300,000	\$ 100,000					

**SERVICES TO DISPRO IMPACTED: EDUCATION  
ASSISTANCE- ACADEMIC SERVICES- 3.3**

<b>Homework House</b>								
After School Academic and Enrichment Program	\$348,541	\$1,834,244	\$ -					
<b>The Care Center</b>								
To and Through College	\$200,000	\$400,000	\$ -					

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**SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- Social, Emotional and Mental health Services- 3.4**

<b>River Valley Counseling Center</b>								
Rise to Resiliency Training with HPS	\$153,149	\$529,946	\$ 529,946					
<b>Big Brothers Big Sisters</b>								
Holyoke Mentoring	\$24,540	\$49,080	\$ -					
<b>Girls Inc.</b>								
Together We Rise Mental Health for Girls	\$120,741	\$693,610	\$ 693,610					
<b>Greater Holyoke YMCA</b>								
Mental Health Support for Holyoke Youth	\$366,565	\$366,565	\$ 366,565					
<b>Roca, Inc.</b>								
Behavioral Health Interventions for Young People	\$300,000	\$900,000	\$ 300,000					

**SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- OTHER- 3.5**

<b>Holyoke Public Library</b>								
Laptop Lending and Outdoor WIFI Hotspot	\$43,689	\$43,689	\$ -					

**SERVICES TO DISPRO IMPACTED: CHILDCARE- 3.6**

<b>Boys and Girls Club</b>								
Childcare	\$40,000	\$200,000	\$ -					

**SERVICES TO DISPRO IMPACTED: HEALTHY ENVIR. - 3.9**

<b>CT River Conservancy &amp; Holyoke Rows</b>								
Youth Boating and Rowing Programs	\$243,102	\$338,832	\$ -					

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**SERVICES TO DISPRO IMPACTED: Housing Support-  
Services for Unhoused Persons- 3.11**

<b>Providence Ministries</b>								
Staff support for Community Annex	\$130,800	\$523,200	\$ -					

**SOCIAL DET OF HEALTH: BENEFITS NAVIGATOR-  
3.14**

<b>Alianza DV Services (formerly WomanShelter)</b>								
Housing Advocate Pathways to Housing	\$55,040	\$172,497	\$ -					

**SOCIAL DET OF HEALTH: COMM VIOLENCE 3.16**

<b>Police Department</b>								
Shot Spotters, Tasers	\$336,000	\$336,000	\$ -					
<b>Valley Opportunity Council</b>								
Emergency Stabilization for Dom Violence	\$346,930	\$1,387,720						

**PREM PAY FOR PUBLIC SECTOR EMPLOYEES 4.1**

<b>Police Department</b>								
\$1000. per HPD employee	\$142,000	\$142,000	\$ -					

**CLEAN WATER: COMBINED SEWER OVERF- 5.4**

<b>Department of Public Works</b>								
Springdale Pond Sewer Separation	\$675,000	\$675,000	\$ -					
<b>Department of Public Works</b>								
Jackson Street Area Sewer Separation	\$1,000,000	\$1,000,000	\$ 1,000,000					
<b>Department of Public Works</b>								
Sewer System Rehab	\$2,500,000	\$5,000,000	\$ -					

**DRINKING WATER: TRANSMISSION & DISTRIBUTION- 5.11**

<b>Holyoke Water Works</b> Water Line Replacement- Fairfield, Morgan, Nonotuck, Pleasant (190 HH QCT)	\$2,240,000	\$2,240,000	\$ -				
<b>Holyoke Water Works</b> Water Line Replacement-Hampden, East Dwight, Portland, Magnolia (193 HH QCT)	\$4,794,000	\$4,794,000	\$ 4,794,000				

**DRINKING WATER: STORAGE- 5.14**

<b>Holyoke Water Works</b> West Holyoke Storage Tank	\$314,500	\$3,145,000	\$ -				
<b>Holyoke Water Works</b> Whiting Street Reservoir Dam Improvements	\$3,456,000	\$3,456,000	\$ -				

**BROADBAND: OTHER PROJECTS**

<b>Holyoke Gas and Electric</b> Network design, pole readiness, pilot to 100 QCT households	\$3,583,280	\$15,000,000	\$ -				
<b>OneHolyoke CDC, HG&amp;E, HHA, Wayfinders, VOC</b> WIFI access to affordable housing units	\$280,000	\$280,000	\$ -				

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<b>REVENUE REPLACEMENT 6.1</b>								
<b>City Auditor's Office</b>								
Lost Revenue Replacement	\$1,700,000	TBD	\$1,700,000			\$1,700,000		
<b>ADMINISTRATIVE 7.1</b>								
<b>Office for Community Development</b>								
Administration and planning	\$213,200	\$1,300,000	\$1,300,000					
<b>City Clerk's Office</b>								
Records Management and Digitation	\$45,000	\$45,000	\$45,000					
<b>ELIGIBILITY TO BE DETERMINED - SMALL BUS PRG</b>								
<b>Gary Rome Hyundai</b>								
<b>Electric Vehicle Charger Infrastructure</b>	\$147,869	\$147,869	0					
<b>Total Requests</b>								
	<b>\$61,592,500</b>	<b>\$99,183,274</b>	<b>\$14,133,302</b>					
<b>ARPA Available</b>								
	<b>\$14,947,155</b>	<b>\$29,894,310</b>						

Note: On 7/26/2021, DGR voted to recommend funding the Lost Revenue Replacement and to send only that recommendation to the full City Council for 8/3/2021. DGR will meet again in late August to issue other recommendations. OCD recommends a holdback pending the future needs of COVID-19 public health response over the next few months.

Project Demographic Distribution: Recognizing the disproportionate impact of the pandemic-related recession on low-income communities, recipients must report whether certain types of projects<sup>15</sup> are targeted to economically disadvantaged communities, as defined by HUD's Qualified Census Tract.<sup>16</sup> Recipients will be asked to identify whether or not the project is serving an economically disadvantaged community. To minimize the administrative burden on recipients while ensuring that this important aspect of program performance is tracked, recipients may assume that the funds for a project count as being targeted towards economically disadvantaged communities if the project funds are spent on:

- A program or service is provided at a physical location in a Qualified Census Tract (for multi-site projects, if a majority of sites are within Qualified Census Tracts);
- A program or service where the primary intended beneficiaries live within a Qualified Census Tract;
- A program or service for which the eligibility criteria are such that the primary intended beneficiaries earn less than 60 percent of the median income for the relevant jurisdiction (e.g., State, county, metropolitan area, or other jurisdiction); or
- A program or service for which the eligibility criteria are such that over 25 percent of intended beneficiaries are below the federal poverty line.

Recipients may use reasonable estimates to determine if a project meets one of these criteria, including identifying the intended beneficiaries of a program or service in terms of income characteristics, geographic location, or otherwise estimating the beneficiaries of a program based on its eligibility criteria. Recipients do not need to track information on each individual beneficiary to make the determination of whether or not the project is serving an economically disadvantaged community. If a recipient is unable to measure economic characteristics of the primary intended beneficiaries of a program or service due to data limitations or for other reasons, that program or service may not be counted as targeted to economically disadvantaged communities. Treasury recognizes that in some circumstances, recipients may fund eligible programs or services that benefit economically disadvantaged communities but may lack adequate data to assess conclusively that such a program or service is targeted to economically disadvantaged communities based on the criteria described above.

<https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf>



