



City of Holyoke

Office for Community Development

Citizens Advisory Committee Meeting

Wednesday August 4, 2021 – 5:30 p.m.

Remote via Zoom

Agenda:

1. Introductions
2. Committee review of American Rescue Plan Act Proposals and Budget Sheets to develop funding recommendations

Join Zoom Meeting

<https://us02web.zoom.us/j/84324566272>

Meeting ID: 843 2456 6272

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**FFY2021 SPREADSHEET- American Rescue Plan Act
7/1/21 - 6/30/22 (DGR Recomm as of July 26, 2021)**

	FFY2021 Request	TOTAL ARPA Request	OCD	CAC	MAYOR	DEV. & GVT. REL. Committee	FULL COUNCIL	FFY21 AWARD
HOUSING - 3.10								
Greater Springfield Habitat for Humanity								
Home Preservation-rehab (30)	\$80,000	\$400,000						
New owner occupied housing (11)	\$430,000	\$2,150,000	\$ 430,000					
OneHolyoke CDC								
New owner occupied housing (20-duplex)	\$3,500,000	\$3,500,000	\$ -					
Rental Neighborhood Improvement Program-rehab (60)	\$425,500	\$1,500,000	\$ 200,000					
Neighborhood Improvement Program-rehab (60)	\$500,000	\$500,000	\$ 300,000					
Revitalize CDC								
Home modifications for COVID-19 Impacted residents (asthma and aging in place) (100 units)	\$100,000	\$100,000	\$ 100,000					
Holyoke Housing Authority								
South Holyoke Homes Phase 2- New owner occupied housing (19)	\$1,340,000	\$6,365,000	\$ -					
Appleton Mill Apartments								
New apartments at 216 Appleton Street (88)	\$500,000	\$500,000	\$ -					
Wayfinders								
Newton & Cabot Area Housing- rental and owner occupied housing (15 OO, 35 rental)	\$6,159,500	\$6,159,500	\$ -					
Housing Total Requests	\$13,035,000	\$21,174,500						

FFY2021
Request

TOTAL ARPA
Request

OCD

CAC

MAYOR

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GVT. REL.
Committee

FULL
COUNCIL

FFY21
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CAPITAL INVESTMENTS- 1.7

Department of Public Works								
Municipal Building Improvements	\$4,000,000	\$4,000,000	\$ -					
Holyoke Health Center								
Steiger Parking Lot and Drainage	\$50,000	\$100,000	\$ -					
Solutions Building & Training Center	\$100,000	\$750,000	\$ -					
City of Holyoke								
War Memorial Improvements for Shelter	\$3,150,000	\$3,150,000	\$ -					
Holyoke Fire Department								
Station 3 & Station 6	\$307,987	\$307,987	\$ -					
Boys and Girls Club								
Childcare Center Renovations	\$948,690	\$948,690	\$ -					
Providence Ministries								
New construction of community annex	\$9,307,327	\$9,307,327	\$ -					
Enlace de Familias								
Roof replacement at 297 Main St.	\$100,000	\$100,000	\$ -					
Holyoke Public Library								
HVAC and Air Quality Improvements	\$104,925	\$104,925	\$ -					
Homework House								
211 Bowers Street Build out for program expansion	\$800,000	\$800,000	\$ -					
CT River Conservancy & Holyoke Rows								
SEP River Access Center Boat Ramp Improvements	\$128,055	\$128,055	\$ 128,055					

FFY2021
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OTHER COVID-19 PUBLIC HEALTH EXPENSES 1.8

Holyoke Fire Department								
Turnout Gear for Firefighters	\$338,519	\$338,519	\$ 338,519					
Board of Health								
Resource Trailers to Respond to COVID-19	\$500,000	\$500,000	\$ -					
Department of Public Works								
Ph. 1 Solid Waste Improvements - Trash Cans	\$525,000	\$525,000	\$ -					
Ph. 2 Solid Waste Improvements- Trash Cans	\$1,100,000	\$1,100,000	\$ -					

OTHER PUBLIC HEALTH SERVICES- 1.12

Holyoke Veterans Office								
Veterans Transportation	\$29,500	\$29,500	\$ -					

HOUSEHOLD ASSISTANCE- FOOD PROG. 2.1

Providence Ministries for the Needy								
Used Refr. Box Truck Purchase for Mobile Food Bank	\$25,000	\$25,000	\$ 25,000					
Nueva Esperanza								
Food Distribution	\$7,000	\$21,000	\$ 7,000					
Community Roots								
Veterans Lunch Program	\$5,000	\$15,000	\$ -					

HOUSEHOLD ASSISTANCE- RENT, MORTG. 2.2

Valley Opportunity Council								
Rent and Mortgage Assistance	\$195,607	\$782,428	\$ 195,607					
Enlace de Familias								
Rent and Mortgage Assistance	\$800,445	\$800,445	\$ -					
Arise for Social Justice								
Rent and Utility Assistance	\$50,000	\$150,000	\$ -					

JOB TRAINING ASSISTANCE- 2.7

Valley Opportunity Council								
Job Training and Placement	\$30,049	\$120,196	\$ -					

ECONOMIC DEVELOPMENT- 2.9 & 2.11

Office for Community Development								
Small business and HTT Industry Grants	\$1,500,000	\$7,500,000	\$ 1,500,000					

AID TO NONPROFITS- 2.10

New England Farmworkers Council								
Latino Chamber of Commerce & Festive Multi Media	\$416,950	\$416,950	\$ -					
Greater Springfield Habitat for Humanity								
Staffing capacity for Holyoke projects	\$137,500	\$687,500	\$ 80,000					
SPARK E For All								
Support continued operations in small bus deve pr	\$100,000	\$300,000	\$ 100,000					

**SERVICES TO DISPRO IMPACTED: EDUCATION
ASSISTANCE- ACADEMIC SERVICES- 3.3**

Homework House								
After School Academic and Enrichment Program	\$348,541	\$1,834,244	\$ -					
The Care Center								
To and Through College	\$200,000	\$400,000	\$ -					

FFY2021 Request TOTAL ARPA Request OCD CAC MAYOR DEV. & GVT. REL. Committee FULL COUNCIL FFY21 AWARD

SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- Social, Emotional and Mental health Services- 3.4

River Valley Counseling Center								
Rise to Resiliency Training with HPS	\$153,149	\$529,946	\$ 529,946					
Big Brothers Big Sisters								
Holyoke Mentoring	\$24,540	\$49,080	\$ -					
Girls Inc.								
Together We Rise Mental Health for Girls	\$120,741	\$693,610	\$ 693,610					
Greater Holyoke YMCA								
Mental Health Support for Holyoke Youth	\$366,565	\$366,565	\$ 366,565					
Roca, Inc.								
Behavioral Health Interventions for Young People	\$300,000	\$900,000	\$ 300,000					

SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- OTHER- 3.5

Holyoke Public Library								
Laptop Lending and Outdoor WIFI Hotspot	\$43,689	\$43,689	\$ -					

SERVICES TO DISPRO IMPACTED: CHILDCARE- 3.6

Boys and Girls Club								
Childcare	\$40,000	\$200,000	\$ -					

SERVICES TO DISPRO IMPACTED: HEALTHY ENVIR. - 3.9

CT River Conservancy & Holyoke Rows								
Youth Boating and Rowing Programs	\$243,102	\$338,832	\$ -					

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**SERVICES TO DISPRO IMPACTED: Housing Support-
Services for Unhoused Persons- 3.11**

Providence Ministries								
Staff support for Community Annex	\$130,800	\$523,200	\$ -					

**SOCIAL DET OF HEALTH: BENEFITS NAVIGATOR-
3.14**

Alianza DV Services (formerly WomanShelter)								
Housing Advocate Pathways to Housing	\$55,040	\$172,497	\$ -					

SOCIAL DET OF HEALTH: COMM VIOLENCE 3.16

Police Department								
Shot Spotters, Tasers	\$336,000	\$336,000	\$ -					
Valley Opportunity Council								
Emergency Stabilization for Dom Violence	\$346,930	\$1,387,720						

PREM PAY FOR PUBLIC SECTOR EMPLOYEES 4.1

Police Department								
\$1000. per HPD employee	\$142,000	\$142,000	\$ -					

CLEAN WATER: COMBINED SEWER OVERF- 5.4

Department of Public Works								
Springdale Pond Sewer Separation	\$675,000	\$675,000	\$ -					
Department of Public Works								
Jackson Street Area Sewer Separation	\$1,000,000	\$1,000,000	\$ 1,000,000					
Department of Public Works								
Sewer System Rehab	\$2,500,000	\$5,000,000	\$ -					

**DRINKING WATER: TRANSMISSION & DISTRIBUTION-
5.11**

Holyoke Water Works Water Line Replacement- Fairfield, Morgan, Nonotuck, Pleasant (190 HH QCT)	\$2,240,000	\$2,240,000	\$ -					
Holyoke Water Works Water Line Replacement-Hampden, East Dwight, Portland, Magnolia (193 HH QCT)	\$4,794,000	\$4,794,000	\$ 4,794,000					

DRINKING WATER: STORAGE- 5.14

Holyoke Water Works West Holyoke Storage Tank	\$314,500	\$3,145,000	\$ -					
Holyoke Water Works Whiting Street Reservoir Dam Improvements	\$3,456,000	\$3,456,000	\$ -					

BROADBAND: OTHER PROJECTS

Holyoke Gas and Electric Network design, pole readiness, pilot to 100 QCT households	\$3,583,280	\$15,000,000	\$ -					
OneHolyoke CDC, HG&E, HHA, Wayfinders, VOC WIFI access to affordable housing units	\$280,000	\$280,000	\$ -					

	FFY2021 Request	TOTAL ARPA Request	OCD	CAC	MAYOR	DEV. & GVT. REL. Committee	FULL COUNCIL	FFY21 AWARD
REVENUE REPLACEMENT 6.1								
City Auditor's Office								
Lost Revenue Replacement	\$1,700,000	TBD	\$1,700,000			\$1,700,000		
ADMINISTRATIVE 7.1								
Office for Community Development								
Administration and planning	\$213,200	\$1,300,000	\$1,300,000					
City Clerk's Office								
Records Management and Digitation	\$45,000	\$45,000	\$45,000					
ELIGIBILITY TO BE DETERMINED - SMALL BUS PRG								
Gary Rome Hyundai								
Electric Vehicle Charger Infrastructure	\$147,869	\$147,869	0					
Total Requests								
	\$61,592,500	\$99,183,274	\$14,133,302					
ARPA Available								
	\$14,947,155	\$29,894,310						

Note: On 7/26/2021, DGR voted to recommend funding the Lost Revenue Replacement and to send only that recommendation to the full City Council for 8/3/2021. DGR will meet again in late August to issue other recommendations. OCD recommends a holdback pending the future needs of COVID-19 public health response over the next few months.

Project Demographic Distribution: Recognizing the disproportionate impact of the pandemic-related recession on low-income communities, recipients must report whether certain types of projects¹⁵ are targeted to economically disadvantaged communities, as defined by HUD's Qualified Census Tract.¹⁶ Recipients will be asked to identify whether or not the project is serving an economically disadvantaged community. To minimize the administrative burden on recipients while ensuring that this important aspect of program performance is tracked, recipients may assume that the funds for a project count as being targeted towards economically disadvantaged communities if the project funds are spent on:

- A program or service is provided at a physical location in a Qualified Census Tract (for multi-site projects, if a majority of sites are within Qualified Census Tracts);
- A program or service where the primary intended beneficiaries live within a Qualified Census Tract;
- A program or service for which the eligibility criteria are such that the primary intended beneficiaries earn less than 60 percent of the median income for the relevant jurisdiction (e.g., State, county, metropolitan area, or other jurisdiction); or
- A program or service for which the eligibility criteria are such that over 25 percent of intended beneficiaries are below the federal poverty line.

Recipients may use reasonable estimates to determine if a project meets one of these criteria, including identifying the intended beneficiaries of a program or service in terms of income characteristics, geographic location, or otherwise estimating the beneficiaries of a program based on its eligibility criteria. Recipients do not need to track information on each individual beneficiary to make the determination of whether or not the project is serving an economically disadvantaged community. If a recipient is unable to measure economic characteristics of the primary intended beneficiaries of a program or service due to data limitations or for other reasons, that program or service may not be counted as targeted to economically disadvantaged communities. Treasury recognizes that in some circumstances, recipients may fund eligible programs or services that benefit economically disadvantaged communities but may lack adequate data to assess conclusively that such a program or service is targeted to economically disadvantaged communities based on the criteria described above.

<https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf>

