

City of Holyoke 2021 ARPA Funding Requests Quick Summary

Activity Title (200)	Agency-Organization Name (200)	Total Activity Cost for all funding years requested	ARPA Amount Requested (Whole dollars)	Are you requesting a multi-year grant? Please describe the number of years and funding amount per year? (1000)	What is the timeline for this activity? Start and completion dates. (200)
Veteran Transportation	Holyoke Veterans Services	\$29,500	\$29,500	We are looking for a total of \$29,500 over 3 years if possible.	10/01/2021-9/30/2024
Records Management/Records Digitization	City Clerk's Office	\$45,000	\$45,000	no.	26 days once completed.
EV Charger Infrastructure	Gary Rome Hyundai	\$147,869	\$147,869	1 time request of funds to complete project of \$147,869.00	Start August 2021, Completion October 2021
Steigers Parking Lot/Water Drainage	Holyoke Health Center	\$100,000	\$100,000	2 years (50,000 per year)	10/1/2021 to 12/31/2022
Asthma Remediation & Age-in-Place Home Modifications for Holyoke Residents Impacted by COVID-19	Revitalize Community Development Corporation	\$200,000	\$100,000	We are requesting one year of funding at \$100,000.	November 1, 2021 – October 31, 2022
New Affordable Owner-Occupied Housing	OneHolyoke CDC	\$6,087,016	\$3,500,000	Yes. Funding as based on building 20 two family homes on 20 sites with an average cost per project pf 355,000.00 We anticipate producing the housing on a rolling basis over a 36 month period of time. We would seek 5% of funding at the onset to ramp up production, and then request installment payments to move forward over that time frame.	September 8, 2021 through September 8, 2024
Latino Chamber of Commerce Headquarters & Incubator/Festiva Multi Media	New England Farm Workers' Council	\$416,950	\$416,950	NEFWC is requesting a one (1) year grant that will be used to leverage additional economic development resources for downtown Holyoke.	The project will start within 30 days of funding notification and contract signing, and will be completed within 12 months after authorization.
Solutions Building/Training Center	Holyoke Health Center	\$750,000	\$750,000	Year 1 - 100,00 Year 2 - 650,000	2022
Holyoke Police activity	Holyoke Police Department	\$480,000	\$478,000	no	Once approved we will purchase all equipment, complete installs and issue equipment prior to July 1 2022.
Public Safety	Holyoke Fire Department	\$338,519	\$338,519	no	If awarded in August of 2021. All firefighters could be outfitted by January 2022
Public Building Preservation- War Memorial Building	City of Holyoke Community Development Corp.	\$9	\$3,150,000	This is a multi year grant. The project will be approximately six years. The funding amount will be based on each project.	To be determined by engineering and construction activity. Perhaps six years.
Rental and Mortgage Assistance	Valley Opportunity Council (VOC)	\$1,465,956	\$782,428	Fours years of funding is requested at \$195,607 per year.	Because this is an existing program with staff and capacity and would begin immediately upon receipt of the executed contract.
Refrigerated Box Truck	Providence Ministries for the Needy	\$25,000	\$25,000	no	Ongoing
Emergency Stabilization	Valley Opportunity Council I (VOC)	\$1,640,648	\$1,387,720	Four years, \$346,930 per year.	This is an existing program with staff and capacity, the program would begin immediately upon receipt of the executed contract. The program would continue throughout the four years.
Box Truck Request	Providence Ministries for the Needy	\$25,000	\$25,000	No	Ongoing

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Job Training and Placement	Valley Opportunity Council (VOC)	\$849,240	\$120,196	Four year request, \$30,048.60 requested per year.	This is an existing program with staff and capacity, the program would begin immediately upon receipt of the executed contract. The program would continue throughout the four years.
Springdale Pond Sewer Separation Project	Holyoke DPW	\$675,000	\$675,000	No	The design could be completed within 30 days of receiving funding so that the project could be put out to bid 30 days later. Construction would begin after award of the contract last about 90 days.
Jackson St Area Sewer Separation Project	Holyoke DPW	\$9,000,000	\$1,000,000	No, this project is underway and will be complete by the end of FY21	This project is ongoing and scheduled to be completed before the end of FY21
Home Preservation	Greater Springfield Habitat for Humanity	\$500,000	\$400,000	We are requesting funding in the amount of \$80,000 per year for five years.	We are prepared to start immediately. First steps would be hiring new staff and community outreach to promote the available services. Individual projects take from 2 days to 3 weeks depending on scope
After School Academic & Enrichment Programs	Homework House Inc.	\$3,484,541	\$183,244	Homework House is requesting multi-year funding for the period July 1, 2021-June 30, 2026 July 1, 2021 – June 30, 2022: \$305,969 July 1, 2022 - June 30, 2023: \$368,976 July 1, 2023 - June 30, 2024: \$378,339 July 1, 2024 – June 30, 2025: \$386,374 July 1, 2025 - June 30, 2026: \$394,586	Our target for start of our school year programs is mid-Sept. 2021. Although we are requesting funding through June 2026, our programming is ongoing and will continue to operate beyond this date.
Affordable Homeownership	Greater Springfield Habitat for Humanity	\$2,283,500	\$2,150,000	We are requesting funding for five years in the amount of \$430,000 per year, approximately \$200,000 per developed unit.	GSGFH is in position to start immediately upon receiving awarded funds. We are currently accepting applications for homeownership opportunities and can easily increase our outreach efforts.
Public Facility Project Critical Infrastructure updates to Fire Station 3 and Fire Station 6	Holyoke Fire Department	\$307,987	\$307,987	This is a one year grant for 307987	If awarded in August of 2021 project could be completed by January 2022.
Childcare Center Renovation	Boys & Girls Club of Greater Holyoke, Inc. (HBGC)	\$948,690	\$948,690	To effectively complete the renovation project in a timely manner and limit the disruption of program operations, HBGC respectfully requests the grant be a 1-year grant.	The Club would initiate the public RFP process fall of 2021 with intentions of completing the project by June 2022. The dates and timelines would be subject to the selected contractor's availability.
Summer Camp - Homeless & Vulnerable Youth	Boys & Girls Club of Greater Holyoke, Inc. (HBGC)	\$200,000	\$200,000	HBGC respectfully requests a 5-year grant with a total sum of \$200,000, equaling \$40,000 per year to cover the costs of homeless and vulnerable youth to attend Summer Camp from 2022 to 2026.	Summer Camp 2022 to Summer Camp 2026
To and Through College	Community Adolescent Resource & Education Center (The Care Center)	\$1,227,076	\$400,000	The Care Center is requesting a 2 year grant, for a total of \$400,000 (\$200,000/year). This amount will provide critical funding stability as we broaden our programming this year and next in support of low income women in Holyoke. Women with additional education and a college degree will be critically important to rebuilding Holyoke post-Covid. Indeed, increasing the earning potential of low income women and enabling them to successfully raise healthy children is perhaps the single most consequential activity in which a social program can engage, both in terms of bolstering individual well-being and preventing downstream costs to society. Obtaining a college degree is linked to lower rates of child neglect; reduced health and mental health care costs; reduced costs of out-of-home care services (foster care, juvenile justice); reduced costs of child welfare services; improved academic achievement; sustainable, living wage employment; and improved earnings of children in adulthood.	The timeline for this activity would start in September 2021 (estimated award date) and continue for 24 months (two years) through August 2023.

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RNIP (Residential Neighborhood Improvement Program) version 2	OneHolyoke CDC	\$425,500	\$1,500,000	No, but most funding will be in a revolving fund for on-going operations.	September 8, 2021 on ongoing, as the majority of funds are a revolving loan account.
Rent/mortgage arrearage assistance	Enlace de Familias de Holyoke Inc.	\$800,445	\$800,445	One year funding. We do believe given our current experience we will be able to expense the full amount of requested funding.	Our plan is to be ready with staff, data collection and marketing information for August 2,2021 until June 30,2022
Providence Ministries Community Annex	Providence Ministries for the Needy	\$9,307,327	\$9,307,327	No	52 weeks
Support of Providence Ministries Community Annex for 4 yrs.	Providence Ministries for the Needy	\$704,000	\$523,200	Asking for 130,800 a year for 4 years totaling 523,200.	Annually for 4 years
Public facility improvement (physical project) Roof replacement	Enlace de Familias de Holyoke Inc.	\$100,000	\$100,000	one year	September 2021. We have two quotes from local roofers and we also have a formal appraisal completed.
Senior Director of Compliance & Operations	River Valley Counseling Center, Inc.	\$529,946	\$529,947	Yes, we're for five years of funding to implment, develop and sustain this initiative. The first year is 153,148.80. This amount includes \$62,000 which is the cost of the first set of licensed materials. This amount is repeated in the fourth year as the materials are only licensed for 3 years. The second year funding request is \$83,507.20, the third year funding request is \$85,015.17, the fourth year funding request is \$120,153.20 and the final year funding request is \$88, 122.19 for a total of \$529,946.65. The slight increase from year to year is to cover a 2% cost of living increase.	10/1/2021 - 9/30/2026
Non-Profit Capacity Building	Greater Springfield Habitat for Humanity	\$1,199,935	\$687,500	We are requesting a funding term of 5 years, with annual funding amount of 137,500.	GSHFH will post job availability as soon as funds are awarded and will work quickly to fill the positions. With a goal to be able to self-fund the positions after the grant term.
Holyoke Mentoring	Big Brothers Big Sisters of Hampden County	\$24,540	\$24,540	BBBShc is requesting two years of funding. This is a result of the nature of our work and the expectation that the longer a youth is paired to a mentor the better the outcomes. The expected program commitment for volunteers and youth is at least one year. The agency strives to ensure long term matches, with a community- based average match length of over three years and a site-based average match length of over two years. By requesting two years funding this ensures the agency will be able to maintain the mentoring relationships established in year one of the project. The budget attached is a projected agency and project budget for two years worth of funding.	Initiation of this activity will begin upon receiving funds, beginning September 2021 and ending September 2023. Any active matches will be sustained by the agency even after funding has ended..
Improvement to HVAC and Inside Environment Quality/Inside Air Quality	Holyoke Public Library	\$104,925	\$104,925	This is a one-year request for the purchase of the equipment and installation fees – for the improvement to the existing HVAC system to help improve the IEQ/IAQ– cleaning air ducts, install water filter and ionization units	HVAC and IEQ/IAQ improvements will start soon after we acquire the greenlight from the grantors with completion before the end of 2021
Digital Literacy and Internet Access: Laptop/Hotspot Lending Service and Outdoor WiFi Access Point	Holyoke Public Library	\$43,689	\$43,689	This is a one-year request for the purchase of the equipment, setup, and installation fees – laptops, and WiFi access point devices and installation	Laptop lending service will start soon after we acquire the greenlight from the grantors with equipment setup completion before the end of 2021

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Housing Advocate - Pathway to Permanent Housing	Alianza DV Services Inc	\$172,497	\$172,497	Yes. Funding will cover 3 fiscal years of salary, benefits and cellphone use for the Housing Advocate. There will be a one-time purchase of a laptop in Year 1. Y1: \$55,040; Y2:\$56,541; Y3:\$59,036. Year 2 and Year 3 increases reflect salary and benefits increase of 3%, in line with increases negotiated with the employee union in previous years. Direct service staff salaries are set annually in conjunction with union negotiations. Alianza offers a generous benefits package, including 90% of health insurance, full vision and dental, and an employee match to retirement savings.	Depending on the release of grant funds, the timeline would begin shortly after funding notification, starting with the hiring of a Housing Advocate, and will be ongoing through June 2024
Sewer System Rehabilitation	Holyoke DPW	\$5,000,000	\$5,000,000	The project can be completed within two years, with \$2,500,000 being spent the first year and \$2,500,000 being spent the second year.	The design can be completed within 45 days of receiving notice of funding. Bidding for the project will take another 45 days. Construction can be completed within 12 months after bidding/award.
Holyoke Food Distribution	Nueva Esperanza Inc.	\$30,000	\$21,000	We are requesting a grant for the next 3 years. We will use \$7,000 a year to cover costs of this project.	The first food distribution was July 2020 and will continue until at least 2023.
Broadband Application, Supplemental to HG&E ARPA Request	OneHolyoke CDC Lead Applicant; Holyoke Gas & Electroc, Holyoke Housing ASuthoroty, Way Finders Inc., Velley Oppportunity Council (Partner Organizations)	\$280,000	\$280,000	No	Approximately October 2021 – October 2024: Beginning w/ immediate network design, then make-ready work can begin. Design and make-ready, followed by service for a 3-year period.
211 Bowers St.- Build out/Program expansion	Hi=omework House Inc.	\$800,000	\$800,000	This is not a multi-year request.	The project will commence as soon as funding is awarded. Target date for completion is early 2022.
Phase 2A Water Replacement Project	Holyoke Water Works (HWW)	\$2,240,000	\$2,240,000	The projects will be bid and constructed with the following estimated yearly total disbursements: 2021 - \$1,680,000 2022 – \$560,000 2023 - \$0	Construction is anticipated from Spring 2021 to Summer 2022
Phase 2B Water Replacement Project	Holyoke Water Works (HWW)	\$4,794,000	\$4,794,000	The project will be bid and constructed with the following estimated yearly total disbursements: 2021 - \$239,700 2022 – \$3,595,500 2023 - \$1,198,500	Construction is anticipated from Spring 2022 to Fall 2023.
Whiting Street Reservoir Dam Improvements	Holyoke Water Works (HWW)	\$3,456,000	\$3,456,000	The project will be bid and constructed with the following estimated yearly total disbursements: 2021 - \$345,600 2022 – \$2,764,800 2023 - \$345,600	Construction is anticipated from Spring 2022 to Summer 2023.
Neighborhood Improvement Program (NIP)/ARPA	OneHolyoke CDC	\$500,000	\$50,000	No	September 2021 – October 2022

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Investing in the Jones Ferry River Access Programing & Equipment to Improve Public Health Outcomes, Safety, and Access to River Recreation	Connecticut River Conservancy w/ Holyoke Rows	\$362,625	\$315,025	We are requesting a three-year grant for the equipment and programming. Year 1: \$243,102 Year 2: \$47,865 Year 3: \$47,865	Programming work will begin 9/2021. Project concludes 12/2024.
West Holyoke Water Storage Tank	Holyoke Water Works (HWW)	\$3,145,000	\$3,145,000	The project will be bid and constructed with the following estimated yearly total disbursements: 2021 - \$314,500 2022 - \$2,830,500 2023 - \$0	Construction is anticipated from Spring 2022 to Summer 2023.
Together We Rise: Mental Health Support for Holyoke Girls	Girls Inc. of the Valley	\$693,610	\$693,610	We are requesting a \$693,610 grant over 5 years. Year 1, \$120,741: We will build the program, hiring a Licensed Clinical Social Worker consultant who will work on program development as well as providing direct service starting in January. Year 2, \$129,478: The consultant will continue direct service with girls and staff and will implement a social work intern component. Years 3-5, \$147,797 each year: With the program fully developed, we will reduce the hours of the consultant and hire a Mental Health Coordinator (with a Bachelor's or Master's degree in Social Work) as a staff member. The consultant will continue to supervise the social work interns and provide guidance or direct service in cases when that level of expertise is needed. By bringing the Mental Health Coordinator on staff to run the established program, we will be able to have professional mental health guidance onsite for more hours, allowing us to meet the needs of more girls and families. Budget A reflects Year 3.	Together We Rise will start in September of 2021 and be completed in August of 2026.
Investing in the Jones Ferry River Access Facility Infrastructure to Improve Safety and Access to River Recreation	Connecticut River Conservancy with Holyoke Rows	\$128,055	\$128,055	No, this is a one-year request	Project will begin in 8/2021 with ramp to be repaired under existing permit in later summer/early fall. Stairs will be replaced by July, 2021.
Broadband Infrastructure Development: Fiber-to-the-Home (FTTH) Network Design, Pole Make-Ready Work, and Pilot Buildout (wireless and fiber-to-the-home)	Holyoke Gas & Electric (Lead applicant) - HHA, OneHolyoke CDC, VOC, Wayfinders (Partners)	\$15,000,000	\$3,583,280	Yes, HG&E will seek ARPA funds for broadband development in year two of the program. HG&E is estimating a second request for \$11,416,720.	Approximately October 2021 – October 2023
South Holyoke Homes Phase 2 – Homeownership	Holyoke Housing Authority (HHA)	\$13,680,000	\$6,365,000	Yes, Phase 2 consists of 3 sub phases (a, b, c) which can be built independently. Phase 2a is being designed with 4 units, Phase 2b consists of 8 units and Phase 2c will have 7 units. 1st year (Phase 2a): \$1,340,000 2nd year (Phase 2b): \$2,680,000 3rd year (Phase 2c): \$2,345,000	Construction of Phase 2a would start Spring '22, 2b a year later and 2c in '24. We anticipate less than one year period for construction for each phase. All 19 homes will be solid in 2025.
SPARK EforAll/EparaTodos Holyoke	EforAll/EparaTodos Holyoke	\$1,011,000	\$300,000	Yes, we are hoping for 3 years at \$100,000 per year	Each year we run four 12-week cohorts, two in the summer and two in the winter (English and Spanish). We offer four pitch contests each year, in the Spring and Fall, also in Spanish and English.
Public Health Improvements to Essential Municipal Facilities	Holyoke Board of Health & Department of Public Works	\$4,000,000	\$4,000,000	n/a	The activity will be completed within 12 months of signing the contract.
Phase I Solid Waste Improvements	Holyoke DPW	\$525,000	\$525,000	No, this project can be completed within six months of funding.	Procurement can begin upon notification of funding and the project implemented within 6 months of notification of funding.

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Appleton Mill Apartments	WinnDevelopment - Appleton Redevelopment Limited Partnership	\$500,000	\$500,000	No, we are requesting a single year grant in the amount of \$500,000.	Construction Start of 3/1/22, completion 5/1/23
Veterans' Lunch Program	Community Roots; Neighborhood Svc, Inc.	\$18,009	\$15,000	Yes \$5,000 FY2021-2022 \$5,000 FY 2023 \$5,000 FY 2024	Vets lunch runs year round every Thursday from 12:00-1:30PM (Even holidays like Thanksgiving)
Mental Health Support for Holyoke Youth	Greater Holyoke YMCA	\$382,290	\$366,565	73313	January 1, 2022 – December 31, 2026
Newton-Cabot Area Housing Development	Way Finders, Inc.	\$27,771,964	\$6,159,500	We are not anticipating a multi-year grant. We request funds for 2 developments, 15-25 townhome-style ownership, and 35-55 rental housing units located on vacant city-owned parcels situated in and around Newton, Cabot, and High Street. Rental-we request \$1.3+M to conduct all the necessary due diligence, including architecture, engineering, survey, environmental, legal, appraisal, market study, real estate taxes, and other predevelopment activities. We will begin work immediately upon closing on the funds. We anticipate completing all due diligence, including obtaining all the necessary permits in time to submit a pre-application to DHCD in October 2022 for all the remaining funds required to complete the development. Homeownership-We request \$4.852+M for Predevelopment due diligence, construction development subsidy, and homebuyer subsidies. We anticipate construction to start immediately upon completing all our due diligence and permitting, approximately eight months.	Rental-due diligence 8-10 months, funding 12 mths, closing and construction 18-24 mths, lease-up 3 mths. Homeownership-due diligence 8-10 mths, construction 12-18 mths, marketing/sales 6 mths.
Phase II Solid Waste Improvements	Holyoke DPW	\$1,100,000	\$1,100,000	No, this project can be completed within six months of funding.	Procurement can begin upon notification of funding and the project implemented within 6 months of notification of funding.
Behavioral Health Intervention Services for Young People Driving Violence in Holyoke	Roca, Inc.	\$4,212,219	\$900,000	Roca respectfully requests \$300,000 per year for 3 years, covering the personnel and non-personnel costs of delivering relentless outreach and follow-up, behavioral health services, case management, and supportive services for an estimated 120 young people over the life of the grant. Helping traumatized young people practice seven core CBT skills in a uniquely digestible format, Roca's youth workers are highly effective at engaging disconnected individuals in care when they would otherwise be unwilling or unable to participate. At the same time, Roca staff also connect individuals to clinical care when they become ready, in addition to education and job training. Access to ARPA funding to pay for these services will allow Roca to maximize the number of Holyoke people engaged and retained in appropriate levels of non-clinical and clinical care, leading to reductions in violence and increases in economic mobility for the most underserved.	September 1, 2021 – August 30, 2024
TOGETHER WE WIN	Arise For Social Justice	\$150,000	\$50,000	Yes. We are requesting a multiyear grant for a total of 3 years. The total program cost is \$360,000 over the course of 3 years. The cost will be 120,000 per year and we will be requesting \$50,000/yr from ARPA funding each for year.	9/1/21 - 9/1/24 We are requesting a for three years
Enhancement to Municipal Resilience	Board of Health	\$500,000	\$500,000	n/a	The activity will be completed within 12 months of signing the contract.
Administration & Planning	Office for Community Development	\$1,300,000	\$1,300,000	Yes	July 2021-December 2026
Small Business Grants and Grants to Impacted Travel, Tourism, and Hospitality	Office for Community Development	\$7,500,000	\$7,500,000	Yes	July 2021-December 2026

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Municipal Loss Revenue	City Auditor's Office	\$2,000,000	\$2,000,000	No	
		\$145,720,077	\$87,542,207		
<p>City of Holyoke 2021 Proposal Quick Summary for American Rescue Plan Act Funding- This is a summary of the proposals received. The proposals and agencies have not been vetted for ARPA eligibility. The information presented here is the raw data from the proposals and is subject to review for funding criteria, agency eligibility and other factors. Complete proposals are available for review at the City of Holyoke Mayor's Office or Office for Community Development.</p>					