

President McGee called the Special Meeting of June 21, 2021 to order at 6:37 pm

Clerk called to roll and recorded those members present.

Members Present 12. Members Absent 1 (Lebron-Martinez)

Money Cut from Fiscal Budget FY 22

	PAGE NUMBER & DEPARTMENT	MOTION MADE BY	AMOUNT PROPOSED TO CUT	OBJECT CODE & CLASSIFICATION	ROLL CALL YEARS & NAYS	PASSED OR FAILED
1	Office of the City Auditor Page 7	Vacon	\$1,750	51400 Longevity	12 Years 6 Years 6 Nays (Anderson-Burgos, Hernandez, Lisi, McGiverin, Murphy, Tallman)	Passed
2	Office of the City Auditor Page 7	Sullivan	\$20,000	53010 Professional Services	6 Years 6 Nays (Anderson-Burgos, Hernandez, Lisi, McGiverin, Murphy, Tallman)	Failed
3	Office of the City Auditor Page 7	Sullivan	\$10,000	53010 Professional Services	6 Years 6 Nays (Anderson-Burgos, Hernandez, Lisi, McGiverin, Murphy, Tallman)	Failed
4	Office of the City Solicitor Page 12	Sullivan	\$20,000	53010 Professional Services	9 Years 3 Nays (Hernandez, Lisi, McGiverin)	Passed
5	Computer System Administration Page 14	Vacon	\$80,000	53010 Professional Services	6 Years 6 Nays (Anderson-Burgos, Hernandez, Lisi, McGiverin, Murphy, Tallman)	Failed
6	Computer System Administration Page 14	Sullivan	\$20,000	53010 Professional Services	6 Years 6 Nays (Anderson-Burgos, Hernandez, Lisi, McGiverin, Murphy, Tallman)	Failed
7	Computer System Administration Page 14	Greaney	\$10,000	53010 Professional Services	6 Years 6 Nays (Anderson-Burgos, Hernandez, Lisi, McGiverin, Murphy, Tallman)	Failed

8	Computer System Administration Page 14	Sullivan	\$20,000	53020 Police and Fire Network Administration	11 Years 1 Nay (Lisi)	Passed
9	Computer System Administration Page 14	Sullivan	\$20,000	53100 Software License	7 Years 5 Nays (Anderson-Burgos,	Passed
10	Computer System Administration Page 14	Sullivan	\$10,000	53180 Systems Hardware	5 Years (Bartley, Greaney, Leahy, Sullivan, Vacon)	Failed
11	Conservation Commission Page 19	Sullivan amended by Bartley	\$1,000	53020 CT River Chanel Marker	9 Years 3 Nays (Anderson-Burgos, Hernandez, Lisi)	Passed
12	Planning and Economic Development Page 20	Vacon amended by Bartley	\$2,000	51300 Overtime	8 Years 3 Nays (Anderson-Burgos, Hernandez, Lisi)	Passed
13	Planning and Economic Development Page 20	Sullivan	\$2,000	51240 Temp/ Seasonal	5 Years (Bartley, Leahy, Murphy, Sullivan, Vacon)	Failed
14	Planning and Economic Development Page 20	Sullivan	\$5,000	53010 Other Contracted Services	5 Years (Bartley, Greaney, McGee, Sullivan, Vacon) 6 Nays 2 Absent (Lebron-Martinez, Lisi)	Failed
15	Planning and Economic Development Page 20	Sullivan	\$2,500	53010 Other Contracted Services	8 Years 3 Nays (Anderson-Burgos, Hernandez, Murphy) Absent 2 (Lebron-Martinez, Lisi)	Passed
16	Police Department Page 22	Vacon	\$75,000	51103 Captain	8Years 3 Nays (McGiverin, Murphy, Tallman) Absent 2 (Lebron-Martinez)	Passed
17	Police Department Page 22	Vacon	\$150,000	51300 Overtime	8 Years 4 Nays (Hernandez, Lisi, Murphy, Tallman)	Passed

18	Police Department Page 22	Bartley amended by Sullivan	\$50,000	51590 Court Appearance	3 Years (Greaney, Sullivan, Vacon) 8 Nays 1 Abstain (Leahy)	Failed
19	Police Department Page 22	Bartley	\$35,000	51590 Court Appearance	9 Years 2 Nays (Hernandez, McGiverin) 1 Abstain (Leahy)	Passed
20	Police Department Page 23	Vacon	\$12,000	52410 Repair and Maint. Motor Vehicle	6 Years 6 Nays (Anderson-Burgos, Hernandez, Leahy, McGiverin, Murphy, Tallman)	Failed
21	Police Department Page 23	Murphy Vacon	\$6,000	52410 Repair and Maint. Motor Vehicle	10 Years 2 Nays (Leahy, McGiverin)	Passed
22	Fire Department Chapter 24	amended by Vacon	\$100,000	51300 Overtime	0 Years 12 Nays	Failed
23	Fire Department Chapter 24	Bartley	\$60,000	51300 Overtime	4 Years (Bartley, Greaney, Sullivan, Vacon)	Failed
24	Dept. of Building Codes and Inspections Page 26	Sullivan	\$60,000	53020 Demo of Unsafe Buildings	10 Years 2 Nays (Hernandez, Lisi)	Passed
25	Dept. of Building Codes and Inspections Page 26	Sullivan	\$5,000	53010 Other Contracted Services	6 Years 6 Nays (Anderson-Burgos, Hernandez, Lisi, McGiverin, Murphy, Tallman)	Failed
26	DPW City Property Page 33	Sullivan	\$50,000	52100 Energy-Street Lights	4 Years (Bartley, Greaney, Sullivan, Vacon)	Failed
27	DPW Highways & Bridges	Lisi	\$5,000	51301 Snow Removal	8 Years 4 Nays (Bartley, Greaney, Sullivan, Vacon)	Passed
28	DPW Refuse Collection Page 37	Sullivan	\$40,000	53100 Other Services	5 Years (Bartley, Greaney, Leahy, Sullivan, Vacon) 7 Nays	Failed

29	DPW Refuse Collection Page 37	Sullivan amended by Tallman	\$10,000	53100 Other Services	10 Yeas 2 Nays (Hernandez, Lisi)	Passed
30	DPW Refuse Collection Page 37	Sullivan	\$10,000	53100 Other Services	4 Yeas (Bartley, Leahy, Sullivan, Vacon) 8 Nays	Failed
31	Office of Veterans Services Page 42	Tallman	\$20,000	57700 Veterans Benefits-Direct	12 Yeas	Passed
32	Department of Rec. Page 44	Tallman	\$2,000	52701 Events Staging	12 Yeas	Passed
33	Museum and Monuments Page 46	Vacon	\$4,000	52100 Energy-Gas/Oil/Electic	9 Yeas 3 Nays (Anderson-Burgos, Hernandez, Lisi)	Passed

Total Cut from the FY 22 Budget \$434,250.00

A motion was made and seconded to pass the second reading and adopt the FY 22 Budget. The budget was approved on a call of the roll of the yeas and nays.

11 Yeas 1 Nays (Vacon) 1 Absent (Lebron-Martinez)

Respectfully Submitted,
Brenna Murphy McGee, City Clerk