

FFY2021 SPREADSHEET- American Rescue Plan Act
7/1/21 - 6/30/22 (Final Allocations as of 9/9/2021)

| | FFY2021 Request | TOTAL ARPA Request | OCD | OCD Revised | CAC | Mayor 1st | DEV. & GVT. REL. Committee | FULL COUNCIL | FFY21 AWARD |
|--|----------------------------|-------------------------------|------------|--------------------|------------|------------------|---|-------------------------|------------------------|
| HOUSING - 3.10 | | | | | | | | | |
| Greater Springfield Habitat for Humanity | | | | | | | | | |
| Home Preservation-rehab (30) | \$80,000 | \$400,000 | | | | \$ - | \$ - | \$ - | \$ - |
| New owner occupied housing (11) | \$430,000 | \$2,150,000 | \$ 430,000 | \$ 430,000 | \$ 430,000 | \$ 355,000 | \$ 215,000 | \$ 215,000 | \$ 355,000 |
| OneHolyoke CDC | | | | | | | | | |
| New owner occupied housing (20-duplex) | \$3,500,000 | \$3,500,000 | \$ - | | | \$ 355,000 | \$ 215,000 | \$ 215,000 | \$ 355,000 |
| Rental Neighborhood Improvement Program-rehab (60) | \$425,500 | \$1,500,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 150,000 | \$ 200,000 | \$ 200,000 | \$ 150,000 |
| Neighborhood Improvement Program-rehab (60) | \$500,000 | \$500,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 |
| Revitalize CDC | | | | | | | | | |
| Home modifications for COVID-19 Impacted residents (asthma and aging in place) (100 units) | \$100,000 | \$100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| Holyoke Housing Authority | | | | | | | | | |
| South Holyoke Homes Phase 2- New owner occupied housing (19) | \$1,340,000 | \$6,365,000 | \$ - | | | \$ 1,300,000 | \$ - | \$ - | \$ 1,300,000 |
| Appleton Mill Apartments | | | | | | | | | |
| New apartments at 216 Appleton Street (88) | \$500,000 | \$500,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - |
| Wayfinders | | | | | | | | | |
| Newton & Cabot Area Housing- rental and owner occupied housing (15 OO, 35 rental) | \$6,159,500 | \$6,159,500 | \$ - | | | \$ - | \$ - | \$ - | \$ - |

CAPITAL INVESTMENTS- 1.7

| | | | | | | | | | | |
|--|-------------|-------------|------------|---------------------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Department of Public Works | | | | | | | | | | |
| Municipal Building Improvements (incl. Library HVAC & Fire Stations 3 & 6) | \$4,000,000 | \$4,000,000 | \$ - | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 |
| Holyoke Health Center | | | | | | | | | | |
| Steiger Parking Lot and Drainage | \$50,000 | \$100,000 | \$ - | | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Solutions Building & Training Center | \$100,000 | \$750,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| City of Holyoke | | | | | | | | | | |
| War Memorial Improvements for Shelter | \$3,150,000 | \$3,150,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| Holyoke Fire Department | | | | | | | | | | |
| Station 3 & Station 6 | \$307,987 | \$307,987 | \$ - | Covered in Muni Buildings | Covered in Muni Buildings Proposal | \$ - | \$ - | \$ - | \$ - | \$ - |
| Station 6 generator (not covered in Muni Buildings Proposal) | \$60,243 | \$60,243 | | \$ 60,243 | \$ 60,234 | \$ 60,243 | \$ 60,243 | \$ 60,243 | \$ 60,243 | \$ 60,243 |
| Boys and Girls Club | | | | | | | | | | |
| Childcare Center Renovations | \$948,690 | \$948,690 | \$ - | | | \$ - | \$ 250,000 | \$ 250,000 | \$ - | \$ - |
| Providence Ministries | | | | | | | | | | |
| New construction of community annex | \$9,307,327 | \$9,307,327 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| Enlace de Familias | | | | | | | | | | |
| Roof replacement at 297 Main St. | \$100,000 | \$100,000 | \$ - | | \$ 100,000 | \$ - | \$ 50,000 | \$ 50,000 | \$ - | \$ - |
| Holyoke Public Library | | | | | | | | | | |
| HVAC and Air Quality Improvements | \$104,925 | \$104,925 | \$ - | Covered in Muni Buildings | Covered in Muni Buildings Proposal | \$ - | \$ - | \$ - | \$ - | \$ - |
| Homework House | | | | | | | | | | |
| 211 Bowers Street Build out for program expansion | \$800,000 | \$800,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| CT River Conservancy & Holyoke Rows | | | | | | | | | | |
| SEP River Access Center Boat Ramp Improvements | \$128,055 | \$128,055 | \$ 128,055 | \$ 128,055 | \$ 128,055 | \$ - | \$ 128,055 | \$ 128,055 | \$ - | \$ - |

OTHER COVID-19 PUBLIC HEALTH EXPENSES 1.8

| | | | | | | | | | | |
|--|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Holyoke Fire Department | | | | | | | | | | |
| Turnout Gear for Firefighters | \$338,519 | \$338,519 | \$ 338,519 | \$ 338,519 | \$ 338,519 | \$ 338,519 | \$ 338,519 | \$ 338,519 | \$ 338,519 | \$ 338,519 |
| Board of Health | | | | | | | | | | |
| Resource Trailers to Respond to COVID-19 | \$500,000 | \$500,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| Department of Public Works | | | | | | | | | | |
| Ph. 1 Solid Waste Improvements- Trash Cans | \$525,000 | \$525,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| Ph. 2 Solid Waste Improvements- Trash Cans | \$1,100,000 | \$1,100,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |

HOUSEHOLD ASSISTANCE- RENT, MORTG. 2.2

| | | | | | | | | | | |
|-----------------------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|
| Valley Opportunity Council | | | | | | | | | | |
| Rent and Mortgage Assistance | \$195,607 | \$782,428 | \$ 195,607 | \$ 195,607 | \$ 195,607 | \$ 195,607 | \$ 195,607 | \$ 150,000 | \$ 150,000 | \$ 195,607 |
| Enlace de Familias | | | | | | | | | | |
| Rent and Mortgage Assistance | \$800,445 | \$800,445 | \$ - | | \$ 195,607 | \$ - | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ - |
| Arise for Social Justice | | | | | | | | | | |
| Rent and Utility Assistance | \$50,000 | \$150,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |

JOB TRAINING ASSISTANCE- 2.7

| | | | | | | | | | | |
|-----------------------------------|----------|-----------|------|--|--|------|------|------|------|------|
| Valley Opportunity Council | | | | | | | | | | |
| Job Training and Placement | \$30,049 | \$120,196 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |

ECONOMIC DEVELOPMENT- 2.9 & 2.11

| | | | | | | | | | | |
|---|-------------|-------------|--------------|--------------|--------------|------------|--------------|--------------|------------|--|
| Office for Community Development | | | | | | | | | | |
| Small business and HTT Industry Grants | \$1,500,000 | \$7,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 800,000 | \$ 1,200,000 | \$ 1,200,000 | \$ 800,000 | |

AID TO NONPROFITS- 2.10

| | | | | | | | | | | |
|---|-----------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|--|
| New England Farmworkers Council | | | | | | | | | | |
| Latino Chamber of Commerce & Festive Multi Media | \$416,950 | \$416,950 | \$ - | | | \$ - | \$ 50,000 | \$ 50,000 | \$ - | |
| Greater Springfield Habitat for Humanity | | | | | | | | | | |
| Staffing capacity for Holyoke projects | \$137,500 | \$687,500 | \$ 80,000 | \$ 80,000 | \$ 80,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 | |
| SPARK E For All | | | | | | | | | | |
| Support continued operations in small bus deve pr | \$100,000 | \$300,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ - | \$ 50,000 | \$ 50,000 | | |

SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- ACADEMIC SERVICES- 3.3

| | | | | | | | | | | |
|--|-----------|-------------|------|------|------|------|-----------|-----------|------|--|
| Homework House | | | | | | | | | | |
| After School Academic and Enrichment Program | \$348,541 | \$1,834,244 | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | \$ 50,000 | \$ - | |
| The Care Center | | | | | | | | | | |
| To and Through College | \$200,000 | \$400,000 | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | \$ 50,000 | \$ - | |

SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- Social, Emotional and Mental health Services- 3.4

| | | | | | | | | | | |
|--|-----------|-----------|------------|------------|------------|------|------------|------------|------|------|
| River Valley Counseling Center | | | | | | | | | | |
| Rise to Resiliency Training with HPS | \$153,149 | \$529,946 | \$ 529,946 | \$ 529,946 | \$ 317,968 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Big Brothers Big Sisters | | | | | | | | | | |
| Holyoke Mentoring | \$24,540 | \$49,080 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Girls Inc. | | | | | | | | | | |
| Together We Rise Mental Health for Girls | \$120,741 | \$693,610 | \$ 693,610 | \$ 693,610 | \$ 416,166 | \$ - | \$ 250,000 | \$ 250,000 | \$ - | \$ - |
| Greater Holyoke YMCA | | | | | | | | | | |
| Mental Health Support for Holyoke Youth | \$366,565 | \$366,565 | \$ 366,565 | \$ 366,565 | \$ 219,939 | \$ - | \$ 219,939 | \$ 219,939 | \$ - | \$ - |
| Roca, Inc. | | | | | | | | | | |
| Behavioral Health Interventions for Young People | \$300,000 | \$900,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ - | \$ 200,000 | \$ 200,000 | \$ - | \$ - |

SERVICES TO DISPRO IMPACTED: CHILDCARE- 3.6

| | | | | | | | | | | |
|----------------------------|----------|-----------|------|------|------------|------|------------|------------|------|------|
| Boys and Girls Club | | | | | | | | | | |
| Childcare | \$40,000 | \$200,000 | \$ - | \$ - | \$ 120,000 | \$ - | \$ 120,000 | \$ 120,000 | \$ - | \$ - |

SERVICES TO DISPRO IMPACTED: HEALTHY ENVIR. - 3.9

| | | | | | | | | | | |
|--|-----------|-----------|------|------|------------|------|------------|------------|------|------|
| CT River Conservancy & Holyoke Rows | | | | | | | | | | |
| Youth Boating and Rowing Programs | \$243,102 | \$338,832 | \$ - | \$ - | \$ 243,102 | \$ - | \$ 243,102 | \$ 243,102 | \$ - | \$ - |

**SERVICES TO DISPRO IMPACTED: Housing Support-
Services for Unhoused Persons- 3.11**

| | | | | | | | | | | |
|-----------------------------------|-----------|-----------|------|--|--|------|------|------|------|------|
| Providence Ministries | | | | | | | | | | |
| Staff support for Community Annex | \$130,800 | \$523,200 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |

**SOCIAL DET OF HEALTH: BENEFITS NAVIGATOR-
3.14**

| | | | | | | | | | | |
|--|----------|-----------|------|--|--|------|------|------|------|------|
| Alianza DV Services (formerly WomanShelter) | | | | | | | | | | |
| Housing Advocate Pathways to Housing | \$55,040 | \$172,497 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |

SOCIAL DET OF HEALTH: COMM VIOLENCE 3.16

| | | | | | | | | | | |
|--|-----------|-------------|------|--|--|------|------|------|------|------|
| Police Department | | | | | | | | | | |
| Shot Spotters, Tasers | \$336,000 | \$336,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| Valley Opportunity Council | | | | | | | | | | |
| Emergency Stabilization for Dom Violence | \$346,930 | \$1,387,720 | | | | \$ - | \$ - | \$ - | \$ - | \$ - |

PREM PAY FOR PUBLIC SECTOR EMPLOYEES 4.1

| | | | | | | | | | | |
|--------------------------|-----------|-----------|------|--|--|------|------|------|------|------|
| Police Department | | | | | | | | | | |
| \$1000. per HPD employee | \$142,000 | \$142,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - | \$ - |

CLEAN WATER: COMBINED SEWER OVERF- 5.4

| | | | | | | | | | | |
|--------------------------------------|-------------|-------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Department of Public Works | | | | | | | | | | |
| Springdale Pond Sewer Separation | \$675,000 | \$675,000 | \$ - | | | \$ 675,000 | \$ - | \$ - | \$ 675,000 | \$ - |
| Department of Public Works | | | | | | | | | | |
| Jackson Street Area Sewer Separation | \$1,000,000 | \$1,000,000 | \$ 1,000,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| Department of Public Works | | | | | | | | | | |
| Sewer System Rehab | \$2,500,000 | \$5,000,000 | \$ - | \$2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 |

**DRINKING WATER: TRANSMISSION & DISTRIBUTION-
5.11**

| | | | | | | | | | |
|---|-------------|-------------|--------------|--|--|--------------|--------------|--------------|--------------|
| Holyoke Water Works Water Line Replacement- Fairfield, Morgan, Nonotuck, Pleasant (190 HH QCT) | \$2,240,000 | \$2,240,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - |
| Holyoke Water Works Water Line Replacement-Hampden, East Dwight, Portland, Magnolia (193 HH QCT) | \$4,794,000 | \$4,794,000 | \$ 4,794,000 | | | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 |

DRINKING WATER: STORAGE- 5.14

| | | | | | | | | | |
|---|-------------|-------------|------|--|--|------|------|------|------|
| Holyoke Water Works West Holyoke Storage Tank | \$314,500 | \$3,145,000 | \$ - | | | | \$ - | \$ - | \$ - |
| Holyoke Water Works Whiting Street Reservoir Dam Improvements | \$3,456,000 | \$3,456,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - |

BROADBAND: OTHER PROJECTS

| | | | | | | | | | |
|---|-------------|--------------|------|--|--|------|------|------|------|
| Holyoke Gas and Electric Network design, pole readiness, pilot to 100 QCT households | \$3,583,280 | \$15,000,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - |
| OneHolyoke CDC, HG&E, HHA, Wayfinders, VOC WIFI access to affordable housing units | \$280,000 | \$280,000 | \$ - | | | \$ - | \$ - | \$ - | \$ - |

REVENUE REPLACEMENT 6.1

| | | | | | | | | | | |
|------------------------------|-------------|-----|-------------|-------------|-------------|--------------|-------------|-------------|--------------|--|
| City Auditor's Office | | | | | | | | | | |
| Lost Revenue Replacement | \$1,700,000 | TBD | \$1,700,000 | \$1,700,000 | \$1,700,000 | \$ 1,700,000 | \$1,700,000 | \$1,700,000 | \$ 1,700,000 | |

ADMINISTRATIVE 7.1

| | | | | | | | | | | |
|---|-----------|-------------|-------------|-------------|-------------|------------|-----------|-----------|------------|--|
| Office for Community Development | | | | | | | | | | |
| Administration and planning | \$213,200 | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$ 450,000 | \$426,400 | \$426,400 | \$ 450,000 | |
| City Clerk's Office | | | | | | | | | | |
| Records Management and Digitation | \$45,000 | \$45,000 | \$45,000 | \$45,000 | \$45,000 | \$ 45,000 | \$45,000 | \$45,000 | \$ 45,000 | |
| | | | | | | | | | | |
| CARES Act Funding Committed | | | | | | | | | | |
| Community Roots | | | | | | | | | | |
| Veterans Lunch Program | \$10,000 | | | | | | | | | |
| Holyoke Veterans Office | | | | | | | | | | |
| Veterans Transportation | \$30,000 | | | | | | | | | |
| Holyoke Public Library | | | | | | | | | | |
| Laptop Lending and Outdoor WIFI Hotspot | \$43,689 | | | | | | | | | |
| Providence Ministries for the Needy | | | | | | | | | | |
| Used Refr. Box Truck Purchase for Mobile Food Bank | \$50,000 | | | | | | | | | |
| Nueva Esperanza | | | | | | | | | | |
| Food Distribution | \$14,000 | | | | | | | | | |
| ELIGIBILITY TO BE DETERMINED - SMALL BUS PRG | | | | | | | | | | |
| Gary Rome Hyundai | | | | | | | | | | |
| Electric Vehicle Charger Infrastructure | \$147,869 | \$147,869 | | | | | \$ - | | \$ - | |

| | | | | | | | | | | |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------|----------------------|-------------------|----------------------|--|
| Total Requests | \$61,690,243 | \$99,109,328 | \$14,101,302 | \$14,367,545 | \$14,440,197 | ##### | \$ 14,801,258 | ##### | \$ 14,864,369 | |
| ARPA Available | \$14,947,155 | \$29,894,310 | | | \$14,947,155 | \$82,786 | \$145,897 | \$ 145,897 | \$82,786 | |

