FFY2021 SPREADSHEET- American Rescue Plan Act
7/1/21 - 6/30/22 (DGR Recomm as of August 23, 2021)

HOUSING - 3.10	FFY2021 Request	TOTAL ARPA Request	OCD	OCD Revised	CAC	MAYOR	DEV. & GVT. REL Committee	FULL COUNCIL	FFY21 AWARD
Greater Springfield Habitat for Humanity									
Home Preservation- rehab (30)	$80,000	$400,000					$ -		
New owner occupied housing (11)	$430,000	$2,150,000	$ 430,000	$ 430,000	$ 430,000		$ 215,000		
OneHolyoke CDC									
New owner occupied housing (20-duplex)	$3,500,000	$3,500,000	$ -				$ 215,000		
Rental Neighborhood Improvement Program- rehab (60)	$425,500	$1,500,000	$ 200,000	$ 200,000	$ 200,000		$ 200,000		
Neighborhood Improvement Program- rehab (60)	$500,000	$500,000	$ 300,000	$ 300,000	$ 300,000		$ 300,000		
Revitalize CDC									
Home modifications for COVID-19 Impacted residents (asthma and aging in place) (100 units)	$100,000	$100,000	$ 100,000	$ 100,000	$ 100,000		$ 100,000		
Holyoke Housing Authority									
South Holyoke Homes Phase 2- New owner occupied housing (19)	$1,340,000	$6,365,000	$ -				$ -		
Appleton Mill Apartments									
New apartments at 216 Appleton Street (88)	$500,000	$500,000	$ -				$ -		
Wayfinders									
Newton & Cabot Area Housing- rental and owner occupied housing (15 OO, 35 rental)	$6,159,500	$6,159,500	$ -				$ -		

CAPITAL INVESTMENTS- 1.7

Department of Public Works									
Municipal Building Improvements	$4,000,000	$4,000,000	$ -	$ 4,000,000	$ 4,000,000		$ 4,000,000		
Library HVAC									
Fire Stations 3 & 6									
Holyoke Health Center									
Steiger Parking Lot and Drainage	$50,000	$100,000	$ -		$ 50,000		$ -		
Solutions Building & Training Center	$100,000	$750,000	$ -				$ -		
City of Holyoke									
War Memorial Improvements for Shelter	$3,150,000	$3,150,000	$ -				$ -		
Holyoke Fire Department									
Station 3 & Station 6	$307,987	$307,987	$ -	Covered in Muni Buildings	Covered in Muni Buildings Proposal		$ -		
Station 6 generator (not covered in Muni Buildings Proposal)	$60,243	$60,243		$ 60,243	$ 60,234		$ 60,243		
Boys and Girls Club									
Childcare Center Renovations	$948,690	$948,690	$ -				$ 250,000		
Providence Ministries									
New construction of community annex	$9,307,327	$9,307,327	$ -				$		
Enlace de Familias									
Roof replacement at 297 Main St.	$100,000	$100,000	$ -		$ 100,000		$ 50,000		
Holyoke Public Library									
HVAC and Air Quality Improvements	$104,925	$104,925	$ -	Covered in Muni Buildings	Covered in Muni Buildings Proposal		$ -		
Homework House									
211 Bowers Street Build out for program expansion	$800,000	$800,000	$ -				$ -		
CT River Conservancy & Holyoke Rows									
SEP River Access Center Boat Ramp Improvements	$128,055	$128,055	$ 128,055	$ 128,055	$ 128,055		$ 128,055		

OTHER COVID-19 PUBLIC HEALTH EXPENSES 1.8

Holyoke Fire Department									
Turnout Gear for Firefighters	$338,519	$338,519	$ 338,519	$ 338,519	$ 338,519		$ 338,519		
Board of Health									
Resource Trailers to Respond to COVID-19	$500,000	$500,000	$ -				$ -		
Department of Public Works									
Ph. 1 Solid Waste Improvements - Trash Cans	$525,000	$525,000	$ -				$ -		
Ph. 2 Solid Waste Improvements- Trash Cans	$1,100,000	$1,100,000	$ -				$ -		

HOUSEHOLD ASSISTANCE- RENT, MORTG. 2.2

Valley Opportunity Council									
Rent and Mortgage Assistance	$195,607	$782,428	$ 195,607	$ 195,607	$ 195,607		$ 150,000		
Enlace de Familias									
Rent and Mortgage Assistance	$800,445	$800,445	$ -		$ 195,607		$ 150,000		
Arise for Social Justice									
Rent and Utility Assistance	$50,000	$150,000	$ -				$ -		

JOB TRAINING ASSISTANCE- 2.7

Valley Opportunity Council									
Job Training and Placement	$30,049	$120,196	$ -				$ -		

ECONOMIC DEVELOPMENT- 2.9 & 2.11

Office for Community Development									
Small business and HTT Industry Grants	$1,500,000	$7,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000		$ 1,200,000		

AID TO NONPROFITS- 2.10

New England Farmworkers Council									
atino Chamber of Commerce & Festive Multi Media	$416,950	$416,950	$ -				$ 50,000		
Greater Springfield Habitat for Humanity									
Staffing capacity for Holyoke projects	$137,500	$687,500	$ 80,000	$ 80,000	$ 80,000		$ 40,000		
SPARK E For All									
Support continued operations in small bus deve pr	$100,000	$300,000	$ 100,000	$ 100,000	$ 100,000		$ 50,000		

SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- ACADEMIC SERVICES- 3.3

Homework House									
After School Academic and Enrichment Program	$348,541	$1,834,244	$ -				$ 50,000		
The Care Center									
To and Through College	$200,000	$400,000	$ -				$ 50,000		

SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- Social, Emotional and Mental health Services- 3.4

River Valley Counseling Center									
Rise to Resiliency Training with HPS	$153,149	$529,946	$ 529,946	$ 529,946	$ 317,968		$ -		
Big Brothers Big Sisters									
Holyoke Mentoring	$24,540	$49,080	$ -				$ -		
Girls Inc.									
Together We Rise Mental Health for Girls	$120,741	$693,610	$ 693,610	$ 693,610	$ 416,166		$ 250,000		
Greater Holyoke YMCA									
Mental Health Support for Holyoke Youth	$366,565	$366,565	$ 366,565	$ 366,565	$ 219,939		$ 219,939		
Roca, Inc.									
Behavioral Health Interventions for Young People	$300,000	$900,000	$ 300,000	$ 300,000	$ 300,000		$ 200,000		

SERVICES TO DISPRO IMPACTED: CHILDCARE- 3.6

Boys and Girls Club									
Childcare	$40,000	$200,000	$ -		$ 120,000		$ 120,000		

SERVICES TO DISPRO IMPACTED: HEALTHY ENVIR. - 3.9

CT River Conservancy & Holyoke Rows									
Youth Boating and Rowing Programs	$243,102	$338,832	$ -		$ 243,102		$ 243,102		

SERVICES TO DISPRO IMPACTED: Housing Support· Services for Unhoused Persons- 3.11

Providence Ministries Staff support for Community Annex	$130,800	$523,200	$ -				$		

SOCIAL DET OF HEALTH: BENEFITS NAVIGATOR- 3.14

Alianza DV Services (formerly WomanShelter) Housing Advocate Pathways to Housing	$55,040	$172,497	$ -				$ -		

SOCIAL DET OF HEALTH: COMM VIOLENCE 3.16

Police Department ShotSpotters, Tasers	$336,000	$336,000	$ -				$ -		
Valley Opportunity Council Emergency Stabilization for Dom Violence	$346,930	$1,387,720					$ -		

PREM PAY FOR PUBLIC SECTOR EMPLOYEES 4.1

Police Department $1000. per HPD employee	$142,000	$142,000	$ -				$ -		

CLEAN WATER: COMBINED SEWER OVERF- 5.4

Department of Public Works Springdale Pond Sewer Separation	$675,000	$675,000	$ -				$ -		
Department of Public Works Jackson Street Area Sewer Separation	$1,000,000	$1,000,000	$ 1,000,000				$ -		
Department of Public Works Sewer System Rehab	$2,500,000	$5,000,000	$ -	$2,000,000	$ 2,000,000		$ 2,000,000		

DRINKING WATER: TRANSMISSION & DISTRIBUTION- 5.11									
Holyoke Water Works Water Line Replacement- Fairfield, Morgan, Nonotuck, Pleasant (190 HH QCT)	$2,240,000	$2,240,000	$ -				$ -		
Holyoke Water Works Water Line Replacement-Hampden, East Dwight, Portland, Magnolia (193 HH QCT)	$4,794,000	$4,794,000	$ 4,794,000				$ 2,000,000		
DRINKING WATER: STORAGE- 5.14									
Holyoke Water Works West Holyoke Storage Tank	$314,500	$3,145,000	$ -				$ -		
Holyoke Water Works Whiting Street Reservoir Dam Improvements	$3,456,000	$3,456,000	$ -				$ -		
BROADBAND: OTHER PROJECTS									
Holyoke Gas and Electric Network design, pole readiness, pilot to 100 QCT households	$3,583,280	$15,000,000	$ -				$ -		
OneHolyoke CDC, HG&E, HHA, Wayfinders, VOC WIFI access to affordable housing units	$280,000	$280,000	$ -				$ -		

REVENUE REPLACEMENT 6.1									
City Auditor's Office									
Lost Revenue Replacement	$1,700,000	TBD	$1,700,000	$1,700,000	$1,700,000		$1,700,000		
ADMINISTRATIVE 7.1									
Office for Community Development									
Administration and planning	$213,200	$1,300,000	$1,300,000	$1,300,000	$1,300,000		$426,400		
City Clerk's Office									
Records Management and Digitation	$45,000	$45,000	$45,000	$45,000	$45,000		$45,000		
POTENTIAL CARES ACT FUNDING									
Community Roots									
Veterans Lunch Program	$5,000	$15,000	$ -				$ -		
Holyoke Veterans Office									
Veterans Transportation	$29,500	$29,500	$ -				$ -		
Holyoke Public Library									
Laptop Lending and Outdoor WIFI Hotspot	$43,689	$43,689	$ -				$ -		
Providence Ministries for the Needy									
Used Refr. Box Truck Purchase for Mobile Food Bank	$25,000	$25,000	$ 25,000				$ -		
Nueva Esperanza									
Food Distribution	$7,000	$21,000	$ 7,000				$ -		
ELIGIBILITY TO BE DETERMINED - SMALL BUS PRG									
Gary Rome Hyundai									
Electric Vehicle Charger Infrastructure	$147,869	$147,869					$ -		

Total Requests	**$61,652,743**	**$99,243,517**	**$14,133,302**	**$14,367,545**	**$14,440,197**	**$14,801,258**
ARPA Available	**$14,947,155**	**$29,894,310**			**$14,947,155**	**$145,897**

Note: On 7/26/2021, DGR voted to recommend funding the Lost Revenue Replacement and to send only that recommendation to the full City Council for 8/3/2021. DGR will met again on August 23, 2021 and issued other recommendations. OCD recommends a holdback pending the future needs of COVID-19 public health response over the next few months.

. Project Demographic Distribution: Recognizing the disproportionate impact of the pandemic-related recession on low-income communities, recipients must report whether certain types of projects[15] are targeted to economically disadvantaged communities, as defined by HUD's Qualified Census Tract.[16] Recipients will be asked to identify whether or not the project is serving an economically disadvantaged community. To minimize the administrative burden on recipients while ensuring that this important aspect of program performance is tracked, recipients may assume that the funds for a project count as being targeted towards economically disadvantaged communities if the project funds are spent on:

- A program or service is provided at a physical location in a Qualified Census Tract (for multi-site projects, if a majority of sites are within Qualified Census Tracts);
- A program or service where the primary intended beneficiaries live within a Qualified Census Tract;
- A program or service for which the eligibility criteria are such that the primary intended beneficiaries earn less than 60 percent of the median income for the relevant jurisdiction (e.g., State, county, metropolitan area, or other jurisdiction); or
- A program or service for which the eligibility criteria are such that over 25 percent of intended beneficiaries are below the federal poverty line.

Recipients may use reasonable estimates to determine if a project meets one of these criteria, including identifying the intended beneficiaries of a program or service in terms of income characteristics, geographic location, or otherwise estimating the beneficiaries of a

program based on its eligibility criteria. Recipients do not need to track information on each individual beneficiary to make the determination of whether or not the project is serving an economically disadvantaged community. If a recipient is unable to measure economic characteristics of the primary intended beneficiaries of a program or service due to data limitations or for other reasons, that program or service may not be counted as targeted to economically disadvantaged communities. Treasury recognizes that in some circumstances, recipients may fund eligible programs or services that benefit economically disadvantaged communities but may lack adequate data to assess conclusively that such a program or service is targeted to economically disadvantaged communities based on the criteria described above

https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf