

**FFY2021 SPREADSHEET- American Rescue Plan Act  
7/1/21 - 6/30/22 (Round II ARPA County Funds Allocations- as of 10/1/2021)**

	Modified Minimum (when relevant)	FFY2021 Request	TOTAL ARPA Request	OCD	CAC	Mayor 1st	DEV. & GVT. REL. Committee	FULL COUNCIL	FFY21 AWARD
<b>HOUSING - 3.10</b>									
Greater Springfield Habitat for Humanity Home Preservation- rehab (30)		\$ 80,000	\$ 400,000						
Appleton Mill Apartments New apartments at 216 Appleton Street (88)	\$ 250,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 250,000	\$ 250,000			
<b>CAPITAL INVESTMENTS- 1.7</b>									
Holyoke Health Center Steiger Parking Lot and Drainage	\$ 50,000	\$ 50,000	\$ 100,000			\$ 50,000			
Solutions Building & Training Center	\$ 450,000	\$ 100,000	\$ 750,000						
Boys and Girls Club Childcare Center Renovations	\$ 300,000	\$ 948,690	\$ 948,690		\$ 300,000	\$ 300,000			
Homework House 211 Bowers Street Build out for program expansion	\$ 556,194	\$ 800,000	\$ 800,000			\$ 80,000			
CT River Conservancy & Holyoke Rows SEP River Access Center Boat Ramp Improvements		\$ 128,055	\$ 128,055	\$ 128,055	\$ 128,055	\$ 128,055			
<b>OTHER COVID-19 PUBLIC HEALTH EXPENSES 1.8</b>									
Board of Health Resource Trailers to Respond to COVID-19	\$ 100,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 100,000	\$ 100,000			
Department of Public Works Ph. 1 Solid Waste Improvements - Trash Cans		\$ 525,000	\$ 525,000			\$ 525,000			
<b>HOUSEHOLD ASSISTANCE- RENT, MORTG. 2.2</b>									
Enlace de Familias Rent and Mortgage Assistance	\$ 750,000	\$ 800,445	\$ 800,445		\$ 195,000				
Arise for Social Justice Together We Win household assistance		\$ 50,000	\$ 150,000						
<b>JOB TRAINING ASSISTANCE- 2.7</b>									
Valley Opportunity Council Job Training and Placement		\$ 30,049	\$ 120,196	\$ 30,049	\$ 30,049	\$ 30,049			
<b>AID TO NONPROFITS- 2.10</b>									
New England Farmworkers Council Latino Chamber of Commerce & Festive Multi Media		\$ 416,950	\$ 416,950			\$ 62,000			

<b>SPARK E For All</b> Support continued operations in small bus deve programs		\$	100,000	\$	300,000	\$	200,000	\$	200,000	\$	75,000			
<b>SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- ACADEMIC SERVICES- 3.3</b>														
The Care Center To and Through College	\$	160,000	\$	200,000	\$	400,000					\$	80,000		
<b>SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- OTHER- 3.5</b>														
Holyoke Public Library Laptop Lending and Outdoor WIFI Hotspot			\$	43,689	\$	43,689	\$	43,689	\$	43,689	\$	43,689		
<b>SERVICES TO DISPRO IMPACTED: EDUCATION ASSISTANCE- Social, Emotional and Mental health Services- 3.4</b>														
River Valley Counseling Center Rise to Resiliency Training with HPS	\$	355,271	\$	153,149	\$	529,946	\$	153,149	\$	153,149	\$	153,149		
Girls Inc. Together We Rise Mental Health for Girls	\$	193,699	\$	120,741	\$	693,610	\$	693,610	\$	193,699	\$	200,000		
Greater Holyoke YMCA Mental Health Support for Holyoke Youth	\$	100,000	\$	366,565	\$	366,565	\$	366,565	\$	100,000	\$	110,000		
Roca, Inc. Behavioral Health Interventions for Young People			\$	300,000	\$	900,000	\$	600,000	\$	300,000	\$	240,000		
<b>SERVICES TO DISPRO IMPACTED: HEALTHY ENVIR. - 3.9</b>														
CT River Conservancy & Holyoke Rows Youth Boating and Rowing Programs	\$	196,343	\$	243,102	\$	338,833	\$	338,833	\$	196,343	\$	196,343		
<b>SOCIAL DET OF HEALTH: BENEFITS NAVIGATOR- 3.14</b>														
Alianza DV Services (formerly WomanShelter) Housing Advocate Pathways to Housing	\$	55,040	\$	172,497	\$	55,040	\$	55,040	\$	55,040	\$	55,040		
<b>SOCIAL DET OF HEALTH: COMM VIOLENCE 3.16</b>														
Police Department ShotSpotters, Tasers	\$	336,000	\$	336,000	\$	336,000	\$	138,000	\$	138,000	\$	138,000		
Valley Opportunity Council Emergency Stabilization for Dom Violence	\$	164,062	\$	346,930	\$	1,387,720	\$	164,062	\$	164,062	\$	164,062		

<b>DRINKING WATER: STORAGE- 5.14</b>									
Holyoke Water Works	West Holyoke Storage Tank		\$ 314,500	\$ 3,145,000					
Holyoke Water Works	Whiting Street Reservoir Dam Improvements		\$ 3,456,000	\$ 3,456,000					
<b>BROADBAND: OTHER PROJECTS</b>									
Holyoke Gas and Electric	Network Design	\$ 500,000	\$ 3,583,280	\$ 15,000,000	\$ -				
<b>Total Requests</b>			\$ 14,572,725	\$ 33,266,276	\$ 3,547,683	\$ 2,547,086	\$ 2,980,387	\$ -	\$ -
<b>ARPA Round 2 Available</b>		\$ 3,850,000		\$ 302,317	\$ 869,613	\$ 1,302,914	\$ 869,613	\$ 3,850,000	\$ -