CITY OF HOLYOKE GRANT COMPLETION FORM

City of Holyoke Ordinance:

Sec. 2-509. - Grant reporting.

Any city department, of which has received grant funding by approval of the city council pursuant to Massachusetts General Laws, or any other authorizing criteria, shall within a reasonable period of time, but no later than 60 days from the conclusion of said grant, generate a detailed report which outlines the planned outcomes with the documented actual results. Said report shall be submitted to the city clerk for addition to the city council next agenda. Once city council has concluded its discussion of the report, it shall be posted on the city website for a minimum of two weeks for the general public.

1. Grant Information

Fund 0334 "Greening the Gateway Cities Municipal Assistance Grant", Executive Office of Energy and Environmental Affairs

2. Grant Period

Begin Date: 2/2/2021

End Date: 6/24/2021

3. Grant Purpose

The purpose of this grant was to create new tree planting sites and enhance existing ones in the public locations through stump removal, impervious surface removal, and soil remediation. This in turn created new areas for the DCR Greening the Gateway Cities Program to install free trees for Holyoke, thereby expanding and enhancing our urban canopy.

4. Total Budget

\$20,000

5. Actual Expenses

Removal/Disposal of Tree Stumps, size class 6-11": \$450 (3 @ \$150/stump)

Removal/Disposal of Tree Stumps, size class 12-24": **\$400** (2 @ \$200/stump)

Concrete/Asphalt Removal + Disposal: **\$12,783.42** (1,214 sf @ \$10.53/sf)

Soil Replacement: **\$6,324** (102 cy @ \$62/cy)

Total: \$19,957.42

6. Ending Fund Balance

\$0

7. Grant Outcome

Funds from this grant were used to hire a contractor to create and expand 14 tree pit sites on Appleton, John, and Suffolk streets. 5 of these sites have already been planted with new trees by the DCR on Suffolk Street, while the remainder will be installed this coming fall 2021.

8. Additional Comments (optional)

Additional funds from this grant program may become available in future application rounds. This project was fully reimbursed on 8/4/2021

Grant Manager: Yoni Glogower

Signature:_ Yew Grana