

**FFY2022 SPREADSHEET- COMMUNITY DEVELOPMENT BLOCK GRANT PROPOSALS
7/1/22 - 6/30/23**

<u>NON PUBLIC SERVICES (NPS)</u>	FFY21 AWARD	FFY22 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	2nd Tier	FFY22 AWARD
CLEARANCE AND DEMOLITION								
Office for Community Development								
Demolition of TBD properties	\$ 100,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -		
HOUSING								
OneHolyoke CDC								
Neighborhood Improvement Program	\$ 226,850	\$ 500,000	\$ -	\$ -	\$ -	\$ -		
PUBLIC FACILITES & INFRASTRUCTURE								
DPW								
Sidewalks	\$ 161,106	\$ 500,000	\$ -	\$ -	\$ -	\$ 100,000		
Enlace de Familias								
Renueva Tu Espacio - renovation of building at 299 Main	\$ -	\$ 297,100	\$ -	\$ -	\$ -	\$ -		
OneHolyoke CDC								
Fence and Alleyway Improvement Project	\$ -	\$ 92,000	\$ -	\$ -	\$ -	\$ -		
Holyoke Health Center								
Hazmat Assessment/Flooring in Community Health Center Bu	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -		
Nueva Esperanza								
Puerto Rican/Afro-Caribbean Cultural Center - Design/Constru	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -		
Office of Conservation and Sustainability								
Anniversary Hill Park - Utility Relocation	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 488,159	\$ 488,159		
Holyoke Public Schools								
Three school playgrounds - Sullivan, Donahue, Metcalf	\$ -	\$ 489,283	\$ 225,000	\$ -	\$ 225,000	\$ 225,000		
Wistariahurst Museum								
Roof Repair	\$ -	\$ 9,900	\$ -	\$ 9,900	\$ 9,900	\$ 9,900		
Office for Community Development								
Middle School Design	\$ -	\$ 250,000	\$ -	\$ 150,000	\$ -	\$ -		

<i>NON PUBLIC SERVICES (NPS) (con't)</i>	FFY21 AWARD	FFY22 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY22 AWARD
<i>ECONOMIC DEVELOPMENT</i>								
MA Latino Chamber of Commerce								
Microenterprise Program	\$0	\$150,000	\$ -	\$ -	\$ -	\$ -		
Office for Community Development								
Microenterprise & Small Business Grants	\$80,000	\$500,000	\$ 98,059	\$ 163,159	\$ 100,000	\$ -	\$ 100,000	
Total	\$567,956	\$3,778,283	\$823,059	\$823,059	\$823,059	\$823,059	\$100,000	\$0
Requested Non-Public Service		\$3,778,283				\$0		
Available Non-Public Service (Expected)		\$823,059	Based upon FY2021					
Available Non-Public Service (Actual)		TBD						
Deficit for Non-Public Services (Requested vs. Actual)		(\$2,955,224)						

<u>PUBLIC SERVICES (PS)</u>	FFY21 AWARD	FFY22 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	2nd Tier	FFY22 AWARD
<i>YOUTH</i>								
Big Brothers Big Sisters								
Holyoke Mentoring	\$ -	\$ 15,500	\$ -	\$ -	\$ -	\$ -		
Boys and Girls Club								
Targeted Literacy Program	\$ 12,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -		
Holyoke Safe Neighborhood								
Back to School Event	\$ 2,500	\$ 5,000	\$ -	\$ -	\$ 2,500	\$ 2,500		
Fire Department								
Purchase of Sparky the Dog Fire Safety Training Suit	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500		
Girls Inc.								
Strong, Smart Bold	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -		
Holyoke Youth Softball League								
Softball Clinic and Registration	\$ -	\$ 10,000	\$ 4,000	\$ -	\$ 4,000	\$ 10,000		
Homework House, Inc.								
After School Tutoring	\$ 12,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -		
YMCA								
Youth & Teen Leadership	\$ 12,000	\$ 55,000	\$ -	\$ -		\$ -		
Office for Community Development								
Youth Commission and Services Coordinator (Mayor's Office)	\$ -	\$ 50,000	\$ -	\$ -	\$ 20,000	\$ 14,000		
<i>ELDERLY/HANDICAPPED</i>								
Alianza								
Elder Abuse Intervention and Support	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -		
WestMass Eldercare								
Elder/Disabled Meals Program	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -		
<i>EMPLOYMENT/EDUCATION</i>								
Care Center								
Working for the Future	\$ 7,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -		

PUBLIC SERVICES (PS) (con't)	FFY21 AWARD	FFY22 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	FULL COUNCIL	FFY22 AWARD
SOCIAL SERVICES								
City of Holyoke								
Homeless Initiatives Coordinator	\$ -	\$ 206,000	\$ -	\$ -	\$ -	\$ -		
Police Department								
Drop In Center	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000		
Providence Ministries for the Needy								
Loreto House	\$ 25,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -		
Margaret's Pantry	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		
Holyoke Warming Shelter - Winter 2022-2023	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 69,237	\$ 69,237		
GENERAL/OTHER								
Fire Department								
Fire Dept. Athletic Assoc. Equipment	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -		
Greater Holyoke Chamber of Commerce								
Farmers/Craft Market	\$ -	\$ 37,235	\$ -	\$ -	\$ -	\$ -		
Holyoke Housing Authority								
First-Time Homebuyer Workshops	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		
Office for Community Development								
Neighborhood Association Support	\$ -	\$ 15,000	\$ 1,737	\$ 5,737	\$ 10,000	\$ 10,000		
Way Finders								
Holyoke Resident Services Coordinator	\$ -	\$ 32,193	\$ -	\$ -		\$ -		
Resident Leadership (Spanish)	\$ 4,000	\$ 11,480	\$ -	\$ -		\$ -		
Total		\$ 793,908	\$ 189,237	\$ 189,237	\$ 189,237	\$ 189,237	\$ 0	\$ 0
Requested Public Services		\$ 793,908		\$ -		\$ 0		
Available for Public Services (Expected- Max. 15%)		\$ 189,237		Based upon FY2021				
Deficit for Public Services (Requested vs. Actual)		\$ (604,671)						

Administration & Planning

FFY21 AWARD FFY22 REQUEST OCD CAC MAYOR DEV. & GVT. REL. COMMITTEE FULL COUNCIL FFY22 AWARD

ADMINISTRATION & PLANNING								
Office for Community Development								
Administration and planning CDBG	\$ 255,000	\$255,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 255,000		
Total		\$255,000	\$255,000	\$255,000	\$255,000	\$255,000	\$0	\$0

Requested for Administration and Planning \$255,000 \$0
 CDBG Available for Administration (Expected- Max. 20%) \$253,249 Based upon FY2021
CDBG Available for Administration (Actual) TBD
Deficit for Admin and Planning (Requested vs. Actual) \$ (1,751)

CDBG Resources

FFY2022 Annual Allocation TBD
FFY2022 Annual Allocation (Estimated) \$ 1,266,244 Based upon FY2021
 Additional Unprogrammed. Prior Year Funds TBD*
 Total CDBG Available **TBD***

CDBG Category Allocation Breakdown

Max. Public Service Allocation (15%) \$ 189,937
 Max. Planning and Administration Allocation (20%) \$ 253,249
 Non Public Service Allocation \$ 823,059
 Total CDBG Available \$ 1,266,244 Based upon FY2021

**Additional prior year CDBG funds may become available as current activities are completed under budget. Prior year funds may only be allocated towards Non-Public Service activities.*

HOLYOKE'S USE OF HOME FUNDS

	PROPOSED ALLOCATIONS 7/22-6/23
Rental Unit Development*	\$340,000
Homeowner Unit Development*	\$23,000
Direct Buyer Assistance*	\$10,000
Administration	\$51,532
	\$424,532
Holyoke Allocation (52.8%)	\$424,532
Chicopee Allocation (32.1%)	\$258,096
Westfield Allocation (15.1%)	\$121,410
CONSORTIUM TOTAL HOME (Expected)	\$804,038

** Prior year HOME funds may be used for rental unit development or other HOME eligible activities. Actual breakdown depends on proposals submitted.*

HUD has not issued the FY2022 HOME Allocations.