

Money Cut from FY 2023 Budget

	PAGE NUMBER & DEPARTMENT	MOTION MADE BY	AMOUNT PROPOSED TO CUT	OBJECT CODE & CLASSIFICATION	ROLL CALL YEAS & NAYS	PASSED OR FAILED
1	Page 10 Computer System Administration	Jourdain	\$18,000	53180 Systems Hardware	5 Yeas (Bartley, Jourdain, McGee, J. Rivera, Vacon) 7 Nays (Anderson-Burgos, Givner, Maldonado-Velez, McGiverin, Murphy-Romboletti, I. Rivera, Tallman) 1 Absent (Puello)	Failed
2	Page 16 Planning	Jourdain	\$45,000	51109 Planner II	11 Yeas (Anderson- Burgos, Bartley, Givner, Jourdain, Maldonado-Velez, McGee, McGiverin, Murphy-Romboletti, I. Rivera, Tallman, Vacon) 2 Absent (Puello, J. Rivera)	Passed
3	Page 16 Planning	Jourdain	\$3,000	51400 Longevity	3 Yeas (Bartley, Jourdain, Vacon) 8 Nays (Anderson-Burgos, Givner, Maldonado-Velez, McGee, McGiverin, Murphy-Romboletti, I. Rivera, Tallman) 2 Absent (Puello, J. Rivera)	Failed
4	Page 18 Police Department	Givner	\$125,239.11	51107 Patrol Officer	3 Yeas (Givner, Maldonado-Velez, I. Rivera) 8 Nays (Anderson-Burgos, Bartley, Jourdain, McGee, McGiverin, Murphy-Romboletti, Tallman, Vacon) 2 Absent (Puello, J. Rivera)	Failed
5	Page 18 Police Department	Jourdain	\$200,000	51117 E-911 Dispatcher (PT)	4 Yeas (Jourdain, Maldonado-Velez, I. Rivera, Vacon) 8 (Anderson-Burgos, Bartley, Givner, McGee, McGiverin, Murphy-Romboletti, J. Rivera, Tallman) 1 Absent (Puello)	Failed
6	Page 18 Police Department	Jourdain	\$90,000	51520 Holiday Differential	4 Yeas (Jourdain, Maldonado-Velez, I. Rivera, Vacon) 8 (Anderson-Burgos, Bartley, Givner, McGee, McGiverin, Murphy-Romboletti, J. Rivera, Tallman) 1 Absent (Puello)	Failed
7	Page 18 Police Department	Jourdain	\$17,000	51920 Education Plan	8 Yeas (Givner, Jourdain, Maldonado-Velez, McGee, Murphy-Romboletti, I. Rivera, J. Rivera, Vacon) 4 Nays (Anderson-Burgos, Bartley, McGiverin, Tallman) 1 Absent (Puello)	Passed
8	Page 27 School Department	Jourdain	\$336,240	56513 Charter School	10 Yeas (Anderson-Burgos, Bartley, Givner, Jourdain, McGee, McGiverin, Murphy-Romboletti, J. Rivera, Tallman, Vacon) 2 Nays (Maldonado-Velez, J. Rivera) 1 Absent (Puello)	Passed
9	Page 32 DPW Highways and Bridges	Jourdain	\$37,825	51107 Laborer	2 Yeas (Jourdain, Vacon) 10 Nays (Anderson-Burgos, Bartley, Givner, Maldonado-Velez, McGee, McGiverin, Murphy-Romboletti, I. Rivera, J. Rivera, Tallman) 1 Absent (Puello)	Failed

10	Page 32 DPW Highways and Bridges	Jourdain	\$1,600	51830 Clothing Allowance	4 Yeas (Jourdain, McGee, Tallman, Vacon) 7 Yeas (Anderson-Burgos, Bartley, Maldonado-Velez, McGiverin, Murphy-Romboletti, I. Rivera, J. Rivera) 2 Absent (Givner, Puello)	Failed
11	Page 37 Board of Health	Jourdain	\$325	57300 Dues & Subscriptions	10 Yeas (Anderson-Burgos, Bartley Givner, Jourdain, Maldonado- Velez, McGee, Ir. Rivera, J. Rivera, Tallman, Vacon) 1 Absent (Puello)	Passed
12	Page 37 Board of Health	Tallman	\$500	54221 Supplies	9 Yeas (Anderson-Burgos, Bartley, Jourdain, Maldonado-velez, McGee, McGiverin, J. Rivera, Tallman, Vacon) 3 Nays (Givner, Murphy-Romboletti, I. Rivera) 1 Absent (Puello)	Passed
13	Page 39 Office of Veterans Affairs	Jourdain	\$50,000	57700 Veterans Benefits Direct	7 Yeas (Bartley, Jourdain, Maldonado-Velez, McGee, McGiverin, Tallman, Vacon) 5 Nays (Anderson-Burgos, Givner, Murphy-Romboletti, I. Rivera, J. Rivera) 1 Absent (Puello)	Passed
14	Page 48 Wastewater Treatment	Jourdain	\$6,500	52420 R & M Sewers	6 Yeas (Bartley, Jourdain, Maldando-Velez, McGiverin, Tallman, Vacon) 5 Nays (Anderson-Burgos, Givner, McGee, Murphy- Romboletti, J. Rivera) 2 Absent (Puello, I. Rivera)	Failed

Total Cut from FY2023 Budget \$449,065.00

A motion was made and seconded to pass the second reading and adopt the FY 23 Budget. The budget was approved on a call of the roll of the yeas and nays.

10 Yeas 1 Nays (Jourdain) 2 Absent (Puello, I. Rivera)

Respectfully Submitted

Brenna Murphy McGee
City Clerk

