

**FFY2022 SPREADSHEET- COMMUNITY DEVELOPMENT BLOCK GRANT PROPOSALS
7/1/22 - 6/30/23 (Final May 16, 2022)**

NON PUBLIC SERVICES (NPS)

FFY21 AWARD	FFY22 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	CITY COUNCIL	FFY22 AWARD
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CLEARANCE AND DEMOLITION							
Office for Community Development							
Demolition of TBD properties	\$ 100,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
HOUSING							
OneHolyoke CDC							
Neighborhood Improvement Program	\$ 226,850	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC FACILITIES & INFRASTRUCTURE							
DPW							
Sidewalks	\$ 161,106	\$ 500,000	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 280,000
Enlace de Familias							
Renueva Tu Espacio - renovation of building at 299 Main	\$ -	\$ 297,100	\$ -	\$ -	\$ -	\$ -	\$ -
OneHolyoke CDC							
Fence and Alleyway Improvement Project	\$ -	\$ 92,000	\$ -	\$ -	\$ -	\$ -	\$ -
Holyoke Health Center							
Hazmat Assessment/Flooring in Community Health Center Bu	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
Nueva Esperanza							
Puerto Rican/Afro-Caribbean Cultural Center - Design/Constru	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Conservation and Sustainability							
Anniversary Hill Park - Utility Relocation	\$ -	\$ 500,000	\$ 500,000	\$ 488,159	\$ 488,159	\$ 488,159	\$ 500,000
Holyoke Public Schools							
Three school playgrounds - Sullivan, Donahue, Metcalf	\$ -	\$ 489,283	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000
Wistarhurst Museum							
Roof Repair	\$ -	\$ 9,900	\$ 9,900	\$ 9,900	\$ 9,900	\$ 9,900	\$ 9,900
Office for Community Development							
Middle School Design	\$ -	\$ 250,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -

NON PUBLIC SERVICES (NPS) (con't)

ECONOMIC DEVELOPMENT

	FFY21 AWARD	FFY22 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	CITY COUNCIL	FFY22 AWARD
MA Latino Chamber of Commerce								
Microenterprise Program	\$0	\$150,000	\$	\$	\$	\$	\$	\$
Office for Community Development								
Microenterprise & Small Business Grants	\$50,000	\$500,000	\$ 98,059	\$ 163,159	\$ 100,000	\$	\$	\$ 188,134

Total \$567,956 \$3,778,283 \$823,059 \$823,059 \$823,059 \$823,059 \$823,059 \$1,203,034

Requested Non-Public Service \$3,778,283

Available Non-Public Service (Expected) \$823,059 Based upon FY2021

Available Non-Public Service (Actual) \$1,203,034

PUBLIC SERVICES (PS)

	FFY21 AWARD	FFY22 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	CITY COUNCIL	FFY22 AWARD
YOUTH								
Big Brothers Big Sisters								
Holyoke Mentoring	\$ -	\$ 15,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Boys and Girls Club								
Targeted Literacy Program	\$ 12,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holyoke Safe Neighborhood								
Back to School Event	\$ 2,500	\$ 5,000	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Fire Department								
Purchase of Sparky the Dog Fire Safety Training Suit	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Girls Inc.								
Strong, Smart Bold	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holyoke Youth Softball League								
Softball Clinic and Registration	\$ -	\$ 10,000	\$ 4,000	\$ -	\$ 4,000	\$ 10,000	\$ 10,000	\$ 8,000
Homework House, Inc.								
After School Tutoring	\$ 12,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YMCA								
Youth & Teen Leadership	\$ 12,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office for Community Development								
Youth Commission and Services Coordinator (Mayor's Office)	\$ -	\$ 50,000	\$ -	\$ -	\$ 20,000	\$ 14,000	\$ 14,000	\$ 16,000
ELDERLY/HANDICAPPED								
Alianza								
Elder Abuse Intervention and Support	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WestMass Eldercare								
Elder/Disabled Meals Program	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EMPLOYMENT/EDUCATION								
Care Center								
Working for the Future	\$ 7,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PUBLIC SERVICES (PS) (con't)

FFY21 AWARD FFY22 REQUEST OCD CAC MAYOR DEV. & GVT. REL. COMMITTEE CITY COUNCIL FFY22 AWARD

SOCIAL SERVICES

City of Holyoke													
Homeless Initiatives Coordinator	\$ -	\$ 206,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Department													
Drop In Center	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Providence Ministries for the Needy													
Loreto House	\$ 25,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Margaret's Pantry	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Holyoke Warming Shelter - Winter 2022-2023	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 69,237	\$ 69,237	\$ 69,237	\$ 69,237	\$ 69,237	\$ 69,237	\$ 69,237	\$ 69,237	\$ 66,237

GENERAL/OTHER

Fire Department													
Fire Dept. Athletic Assoc. Equipment	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greater Holyoke Chamber of Commerce													
Farmers/Craft Market	\$ -	\$ 37,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holyoke Housing Authority													
First-Time Homebuyer Workshops	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Office for Community Development													
Neighborhood Association Support	\$ -	\$ 15,000	\$ 1,737	\$ 5,737	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 9,079
Way Finders													
Holyoke Resident Services Coordinator	\$ -	\$ 32,193	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resident Leadership (Spanish)	\$ 4,000	\$ 11,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total \$ 793,908 \$ 189,237 \$ 189,237 \$ 189,237 \$ 189,237 \$ 189,237 \$ 189,237 \$ 185,316

Requested Public Services \$ 793,908
 Available for Public Services (Expected - Max. 15%) \$ 189,237
Available Public Service (Actual) \$ **185,316**

Based upon FY2021

Administration & Planning

FFY21 AWARD FFY22 REQUEST OCD CAC MAYOR DEV. & GVT. REL. COMMITTEE CITY COUNCIL FFY22 AWARD

ADMINISTRATION & PLANNING

	FFY21 AWARD	FFY22 REQUEST	OCD	CAC	MAYOR	DEV. & GVT. REL. COMMITTEE	CITY COUNCIL	FFY22 AWARD
Office for Community Development	\$ 255,000	\$255,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 247,088
Administration and planning_CDBG								
Total		\$255,000	\$255,000	\$255,000	\$255,000	\$255,000	\$255,000	\$247,088

Requested for Administration and Planning
 CDBG Available for Administration (Expected- Max. 20%)
CDBG Available for Administration (Actual) \$ 247,088

\$255,000
 \$253,249 Based upon FY2021

CDBG Resources

FFY2022 Annual Allocation (Estimated) \$ 1,266,244 Based upon FY2021
FFY2022 Annual Allocation (Actual) \$ 1,235,438
Additional Unprogrammed. Prior Year Funds \$ 400,000 For Non-PS and Non-Admin/Planning Activities only
Total CDBG Available FY2022 \$ 1,635,438

CDBG Category Allocation Breakdown

Max. Public Service Allocation (15%) \$ 185,316 15% of Annual Allocation
 Max. Planning and Administration Allocation (20%) \$ 247,088 20% of Annual Allocation
 Non Public Service Allocation \$ 1,203,034
 Total CDBG Available \$ 1,635,438

**Additional prior year CDBG funds may become available as current activities are completed under budget. Prior year funds may only be allocated towards Non-Public Service activities.*

HOLYOKE'S USE OF HOME FUNDS

	PROPOSED ALLOCATIONS
Rental Unit Development*	7/22-6/23 \$385,000
Homeowner Unit Development*	\$49,836
Direct Buyer Assistance*	\$25,000
Administration	\$51,000 \$510,836
Holyoke Allocation (52.8%)	\$510,836
Chicopee Allocation (32.1%)	\$310,565
Westfield Allocation (15.1%)	\$146,091
CONSORTIUM TOTAL HOME (Actual)	\$967,493

* Prior year HOME funds may be used for rental unit development or other HOME eligible activities. Actual breakdown depends on proposals submitted.