

OWED as of Oct 1st FY23

PAID as of Oct 1st FY23

Vendor	Info	\$ Owed	Vendor	Info	\$ Paid
All Data	Vehicle Diagnostic Software	\$ 1,500.00	Communications Service Contract	Marcus Comm - city radio service contract	\$ 19,359.88
Vigilant	Traffic Plate reader	\$ 1,000.00	System Works - DTS	Internal / Detail scheduling software	\$ 3,120.00
PowerPhone	Dispatch training	\$ 400.00	Hunter Systems (Munission)	Booking Camera for IMC	\$ 350.00
Benchmark Analytics	Database (IA, Use of Force, MV Pursuit,...)	\$ 5,500.00	Boundless Security Sys	Remote Camera Service	\$ 595.00
Central Square	IMC Records Database	\$ 35,149.54	LexisNexis	Law Enforcement Data Service (\$200/month)	\$ 2,400.00
Central Square Training	IMC Training	\$ 2,500.00	IDEMIA (IDENTIX)	Fingerprint Machine Service Contract	\$ 5,270.00
Splashtop	Remote Desktop Services	\$ 800.00	Mailwarebytes	Antivirus for servers/desktops/mobiles	\$ 4,989.85
Web Domain	Domain Registration for Holyokepd.org	\$ 150.00	Veeam	Server Backup service - NOVUS	\$ 9,900.00
WEB.COM	Holyokepd.org website host	\$ 800.00	Sonicwall	Internet Firewall - NOVUS	\$ 56,455.00
TimeTap	LTC appointment management software	\$ 300.00	VM Licensing - Black Rock Tech	Server Data Hosting - NOVUS	\$ 5,240.00
Amazon Business Account	Yearly Service fee	\$ 500.00	DataVis	Crime Notifications/Analysis	\$ 4,900.00
Flock Safety	Camera Service	\$ 7,500.00	ArchiveSocial	Archive Service for Social Media	\$ 4,788.00
Ocean Systems	Video enhancement software	\$ 2,500.00	All Traffic Solutions	Traffic Trailers	\$ 9,832.50
Verizon Cellular	MDT's/phones	\$ 8,500.00	NOVIS INSIGHT	VEEAM Adjustment	\$ 825.00
Barracuda-Spam Filter	SPAM Filter - Whalley Computers	\$ 6,000.00	SysTools	Email Exporter Program	\$ 69.00
0365/Outlook (WCA)	EMAIL/OFFICE Products - Whalley Computers Associates	\$ 2,000.00			
	Total	\$ 75,099.54		Total	\$ 78,094.23

DATA MINTERTENANCE SHORTFALL

\$ 46,157.77

35
11,937.77

Budget Allocated	\$ 108,036.00
Paid	\$ 78,094.23
Remaining Budget as 11/10/22	\$ 29,941.77
Owed	\$ 75,099.54
Shortfall	\$ (45,157.77)

VENDOR

DESCRIPTION

All Data	Vehicle Diagnostic Software for cruisers. Diagnostic tools and repair information to help in-house mechanic.
Vigilant	Cruiser Plate Reader-Assists in traffic grants by providing traffic data statistics, increasing officer awareness, patrol productivity and investigative efficiency
PowerPhone	Provides rapid and standardized questions during emergency call handling by Dispatchers
Benchmark Analytics	Management software for Police Reform Compliance (Internal Affairs, Use of Force, MV Pursuit)
Central Square	IMC - Police Records Management (Incident/Arrest/Accident reports and records retention)
Central Square Training	IMC Training - Keep up to date with IMC updates and policy changes
Splashtop	Remote Desktop Services for Schools and Court Officers
Web Domain	Domain Registration for Holyokepd.org
WEB.COM	Holyokepd.org website host service maintained by HPD
TimeTap	LTC appointment management software to make it easier for public to schedule appointments
Amazon Business Account	Yearly Service fee - business discount and free shipping for specialized items in a timely manor
Flock Safety	Stationary Plate Reader Service - Assists in traffic grants by providing traffic data statistics, increasing officer awareness, patrol productivity and investigative efficiency
Ocean Systems	Video/Picture enhancement software for investigations
Verizon Cellular	Cruiser laptop/phones cell service
Barracuda-Spam Filter	Email SPAM Filter to stop unwanted and malicious emails - Whalley Computers <i>NOV 15</i>
0365/Outlook (WCA)	EMAIL/OFFICE Products - Whalley Computers <i>NOV 15</i>