

**Please table Item 11**

Item 11: 11-1-22 MCGIVERIN -- that there be and is hereby appropriated by transfer in the fiscal year 2023, TWO THOUSAND DOLLARS AND 00/100 Dollars (\$2,000.00) as follows:

FROM:

14211-51108 SAFETY INSPECTOR \$2,000.00

TOTAL: \$2,000.00

TO:

14301-51106 WASTE/RECYCLING COORDINATOR \$2,000.00

TOTAL: \$2,000.00

**This was only budgeted for \$6,000 this year which is a decline from FY22 at \$10,000 and FY21 and FY20 at \$12,000. The Forestry department consists of one employee and being a division supervisor, he is contractually on the on-call rotation. Being part of this rotation requires him to be on-call every 7th week which results in more overtime then allotted financially.**

Item 12: 11-1-22 MCGIVERIN -- that there be and is hereby appropriated by transfer in the fiscal year 2023, TEN THOUSAND DOLLARS AND 00/100 Dollars (\$10,000.00) as follows:

FROM:

16501-51109 PARKS MAINTENANCE MEN \$10,000.00

TOTAL: \$10,000.00

TO:

12941-51300 OVERTIME-FORESTRY \$10,000.00

TOTAL: \$10,000.00

**This is a request that Mayor has said he will speak on. Being short staffed in our highway Division resulted in a project being done by HG&E. This is the bill for that project.**

Item 13: 11-15-22 MCGIVERIN -- that there be and is hereby appropriated by transfer in the fiscal year 2023, FIFTY SEVEN THOUSAND ONE HUNDRED SIXTY NINE AND 98/100 Dollars (\$57,169.98) as follows:

FROM:

14251-51104 HEAVY MOTOR EQUIP OPERATOR-HIGHWAY \$57,169.98

TOTAL: \$57,169.98

TO:

14252-52600 R&M STREETS & FIXTURES- HIGHWAY \$57,169.98

TOTAL: \$57,169.98

Item 14: 11-1-22 MCGIVERIN -- that there be and is hereby appropriated by transfer in the fiscal year 2023, ONE HUNDRED SIXTY FIVE THOUSAND AND 00/100 Dollars (\$165,000.00) as follows:

FROM:

8810-10400 CAPITAL STABILIZATION \$165,000.00

TOTAL: \$165,000.00

TO:

14253-58000 HIGHWAYS & BRIDGES CAPITAL OUTLAY \$165,000.00

TOTAL: \$165,000.00

**This was requested by the Mayor for the DPW Director applicant.**

Item 15: 12-6-22 MCGIVERIN -- that there be and is hereby appropriated by transfer in the fiscal year 2023, ONE HUNDRED NINETY AND 00/100 Dollars (\$190.00) as follows:

FROM:

14212-57100 DPW ADMIN - IN STATE TRAVEL \$190.00

TOTAL: \$190.00

TO:

11522-57805 RECRUITMENT \$190.00

TOTAL: \$190.00