



VILLAGE COUNCIL

Stephen H. Krehbiel — Mayor

Richard J. Hidy — Vice Mayor

Andrew A. Byer

Jeffrey G. Gibson

Elizabeth C. Isphording

Shayne O Manning

Pat Stern

Paul C. Riordan — Clerk/Comptroller

Scott D. Phillips — City Solicitor

Dina C. Minneci — City Manager

COUNCIL MEETING PACKET

April 15, 2024

6:30 p.m.

Council Chambers





Council Agenda

April 15, 2024

6:30 p.m.

Council Chambers

1. Pledge of allegiance
2. Call to order & roll call
3. Council Minutes
 - a. Minutes of March 18, 2024 Regular Council meeting
4. Citizen Participation
 - a. Hamilton County Commissioner Denise Driehaus - County updates
5. Finance Committee - Mr. Gibson
 - a. Report on Finance Committee meeting
6. Law Committee - Vice Mayor Hidy
 - a. Report on Law Committee meeting
 - b. **Third Reading - Ordinance Amending Section 150 of the City of the Village of Indian Hill Code of Ordinances (Recommend Ordinance Adoption)**
7. Buildings & Grounds Committee - Mr. Byer
 - a. Report on Buildings & Grounds Committee meeting
 - b. **Request a Suspension of Rules and Enter into Emergency Session for the deliberation of the following budget-related Ordinances:**
 - a. **Ordinance to Amend Section 35.20 of the City of the Village of Indian Hill Codified Ordinances to Establish Rates of Compensation for All Offices and Positions in the City Service, and Declaring an Emergency**
 1. Present First Reading
 2. Recommend Waiver of Three Readings
 3. Recommend Emergency Ordinance Adoption
8. Public Works Committee - Mrs. Stern
 - a. Report on Public Works Committee meeting
9. Water Works Committee & Utility Deregulation Committee - Mrs. Isphording
 - a. Review Project Management Report
 - b. Report on Water Works Committee & Utility Deregulation Committee meeting
 - c. **Second Reading - Ordinance Increasing Rates by Six Percent (6%) to be Charged for Water Supplied to Customers by Amending Section 51.55 Rates of the City of the Village of Indian Hill, Ohio Code of Ordinances (Ordinance Attached)**

d. Resolution Authorizing the City Manager to Appropriate Funds for an Updated Water Tower Needs Assessment in an Amount Not to Exceed \$30,000.00 (Recommend Resolution Adoption)

10. Public Safety Committee - Mayor Krehbiel

a. Report on Public Safety Committee meeting

11. Planning Commission - Mr. Manning

a. Report on March 20, 2024 Planning Commission meeting

12. City Manager

a. April 27, 2024 – Rowe Arboretum Annual Plant Sale at Stephan Field – 10:00 a.m. – 4:00 p.m. (in collaboration with Green Areas Advisory Committee)

b. May 31, 2024 – Meet the Fleet at Livingston Lodge – 10:00 a.m. – 12:00 p.m.

13. Adjournment

**MINUTES OF MEETING
INDIAN HILL VILLAGE COUNCIL
March 18, 2024**

A meeting of the Indian Hill Village Council was held on March 18, 2024 at 6:30 p.m. The meeting was held in the Council Chamber of the Village Administration building.

Officials present:

Mr.	Stephen H. Krehbiel, Mayor
Mr.	Richard J. Hidy, Vice-Mayor
Mr.	Andrew A. Byer, Council member
Mr.	Jeffrey G. Gibson, Council member
Mrs.	Elizabeth C. Isphording, Council member
Mr.	Shayne O Manning, Council member
Mrs.	Pat Stern, Council member
Ms.	Dina C. Minneci, City Manager
Mr.	Paul C. Riordan, Clerk/Comptroller
Mr.	Scott D. Phillips, City Solicitor

Visitors present: *See Attached*

PLEDGE OF ALLEGIANCE: Council opened the meeting with the Pledge of Allegiance.

MINUTES: The minutes of the regular meeting of February 20, 2024 had previously been distributed to each Council member. There being no changes or corrections noted, Mayor Krehbiel declared the minutes accepted as issued.

CITIZEN PARTICIPATION: Mayor Krehbiel made a motion to approve a Resolution of Appreciation to Dr. Edward Miller for his service to the City of the Village of Indian Hill, Ohio. The motion was seconded by Council member Byer and was carried by unanimous voice vote 7-0. Mayor Krehbiel declared Resolution **09-24** adopted. Mayor Krehbiel invited Dr. Miller to front of the meeting hall and presented this reading of the Resolution to him.

**A RESOLUTION OF APPRECIATION TO DR. EDWARD MILLER
FOR HIS SERVICE TO THE CITY OF THE VILLAGE OF INDIAN
HILL, OHIO**

WHEREAS, Edward H. Miller, M.D., is a mechanical engineering and Krannert School of Industrial Management graduate of Purdue University, and received his medical degree from the University of Cincinnati in 1961;

WHEREAS, Edward H. Miller, M.D., was appointed in 1969 as the Director of the combined divisions of Fractures and Orthopedics at the University of Cincinnati College of Medicine;

WHEREAS, in 1975, Edward H. Miller, M.D., became Acting Director of the Division of Orthopedics at the University of Cincinnati College of Medicine;

WHEREAS, in 1976, Edward H. Miller, M.D., was appointed Director and Professor of the Department of Orthopedics at the University of Cincinnati College of Medicine;

WHEREAS, in 1982, Edward H. Miller, M.D., was instrumental in introducing the Mittelmeier Modular Ceramic Hip replacement to the practice of orthopedic surgery;

WHEREAS, in 2000, Edward H. Miller, M.D., was named Professor Emeritus of the Department of Orthopedics at the University of Cincinnati College of Medicine;

WHEREAS, Edward H. Miller, M.D., has become one of the longest serving members of the Indian Hill Shooting Club since first joining in 1969;

WHEREAS, since 1969, Edward H. Miller, M.D., acquired his Range Safety Officer certification from the Nation Rifle Association as part of his commitment to safety at the Indian Hill Shooting Club and generally in the community;

WHEREAS, Edward H. Miller, M.D., served as a member of the Indian Hill Shooting Club Advisory Committee starting in 2015, and made significant and multiple contributions of his time, treasure and talent to the Indian Hill Shooting Club, to the Youth Rifle Program, and to preserving the memory of area history dating back to Camp Dennison during the American Civil War;

WHEREAS, Edward H. Miller, M.D., has served as a confidant, mentor, and sage for many years, often being consulted by Indian Hill Shooting Club members for advice on his vision for the future of the Club, safety, medical matters, history, and enjoying life;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF THE VILLAGE OF INDIAN HILL, STATE OF OHIO:

Section 1. That there be spread upon the records of the City of the Village of Indian Hill this Resolution of special thanks and sincere appreciation to Dr. Edward Miller for his valuable service as a member of the City of the Village of Indian Hill Shooting Club Advisory Committee for nine (9) years. His valuable contributions will be forever woven within the Indian Hill Shooting Club.

Section 2. That a copy of this Resolution be given to Dr. Edward Miller in recognition of his contribution of tireless efforts, time and leadership in the best interest of the City of the Village of Indian Hill and its Shooting Club members.

A copy of the Resolution was presented to Dr. Miller.

Dr. Miller gave a very gracious thank you to Council members for the Resolution.

Amanda Seifert – Children’s Librarian at the Madeira branch of the Cincinnati Library System appeared before Council. Ms. Seifert gave a history of the Madeira branch and provided a summary of the large numbers of the programs that are operated at the branch and the large number of people that it serves in the community. They had over 400 programs and provided services to over 20,000 people with attendance increasing 37% over the prior year.

Council thanked Ms. Seifert for her presentation.

Council member Manning made a motion to enter into Executive Session for the purpose of discussing property acquisition and/or sale of property, including real, personal, tangible and intangible. The motion was seconded by Council member Byer and was passed by unanimous roll call vote 7-0. Council entered into Executive Session. Council returned from Executive Session to the regular meeting.

FINANCE COMMITTEE REPORT: Council member Gibson directed Council's attention to a memo titled, "*Finance Committee*". He reported that the Finance committee met on March 13, 2024 to review several items in advance of the Council meeting. Copies of the Finance committee minutes are included in the Council packet. Council member Gibson also directed Council's attention to the February 2024 financial statements which were also included in the Council packet.

Council member Gibson provided the following financial highlights:

- a. **Income Tax Receipts:** The Village is 17% through its year and receipts are behind where they were for the same period year-to-date last year. This is not a concern because the April tax collections will make-up the deficit. Year-to-date cash receipts are 6% of budget which is not atypical for this time of year.
- b. **Operating Disbursements:** Operating expenditures were \$156,000 more than February 2023; however, this is mainly due to the timing of payments.
- c. **CIRF:** Disbursements were approximately \$400,000 spent mostly on the Spooky Ridge and Loveland-Madeira culverts and Sycamore Creek stream restoration projects.
- d. **Water Works Receipts:** Water usage receipts were approximately \$350,000 which is approximately \$8,000 more than February 2023 receipts. Year-to-date cash receipts are 17% of budget.
- e. **Water Works Disbursements:** Total operating disbursements were approximately \$490,000 which was approximately \$102,000 more than February 2023. This is due to well repair and electrical panel upgrade.
- f. **Water Works CRF:** The water main repairs continue and the expenditures total approximately \$265,000.
- g. **Long Term Debt:** No particular news for long term debt for the month as payments are made in May and November, which includes the annual principal payment made in November.
- h. **Cash and Investments:** Total month-end cash and investments were approximately \$46,000,000 compared to \$47,400,000 in February 2023.
- i. **Rowe Funds:** The market value as of February 29th was approximately \$4,754,000, which is a 3% increase since December 31, 2023. The unrecognized gain was approximately \$1,300,000. Monthly operating receipts were in-line with what they should be with total receipts of approximately \$11,000 with monthly operating expenses totaling approximately \$8,000 and with a net investment loss of approximately \$9,500.
- j. **Green Areas Funds:** As of February 29th, the market value for investments and cash was \$5,144,000. The unrecognized gain was \$3,345,000. Total monthly earnings equated to \$612 with monthly expenses totaling \$19,095. This includes an invasive removal project at Buckingham Road which is included in the Forestry Management Master Plan.

Council member Gibson reported that the Finance committee will meet with Bahl & Gaynor in May to review its recommendation to increase the Rowe Arboretum portfolio's small to mid-cap investments but limiting it to less than 20%.

Council member Gibson reported that Mr. Henderson provided an update on the Village's mobile app. There are two changes that are in process and those will be reviewed by the Finance committee by the end of the month and they will be pushed out to the app store by the end of April.

LAW COMMITTEE REPORT: Council member Hidy directed Council's attention to a memo titled, "*Law Committee*". He reported that the Law committee met on March 7, 2024 to review several items in advance of the Council meeting. Copies of the meeting minutes are included in the Council packet.

Council member Hidy reported that staff presented the agenda for the first Charter Review Committee on March 8, 2024. Updates on the meeting will be provided next month. When the process is completed, Council will consider any recommended changes and will be included in the November ballot.

Council member Hidy reported that the Law committee agreed to present a second reading of an Ordinance to update Chapter 150; Building Code of the Village's Code of Ordinances.

AN ORDINANCE AMENDING SECTION 150 OF THE CITY OF THE VILLAGE OF INDIAN HILL, OHIO CODE OF ORDINANCES was presented and read for the second reading.

Council member Hidy reported that Mr. West presented a request from Turner Farm Preservation Foundation to place the 45.7052-acre property located at 7405 Given Road into an Agricultural District, pursuant to Ohio Revised Code (ORC) 929.02(B). Mr. West stated that per the ORC, Council is required to hold a public hearing on this request. Mr. West also noted that the Turner Farm property on the east side of Given Road is in an approved agricultural district as is Greenacres Foundation property. A draft Resolution was distributed to the Law committee to be recommended to Council after the public hearing.

Council member Hidy reported that the Law committee convened into Executive Session for the purpose of discussing the monthly legal activity report that includes conducting a conference with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.

Council member Hidy requested a public hearing to present and discuss the Turner Farm application for agricultural district. Mayor Krehbiel opened a public hearing on the Turner Farm application.

Mr. West explained that the Turner Farm Preservation Foundation is filing an application to place 45.7052 acres property located at 7405 Given Road into agricultural district pursuant to Ohio Revised Code (ORC) 929.02(B). He said that there are several advantages:

1. Deferment of special assessments
2. Protection from civil actions for nuisances and criminal action

Mr. West introduced Mary Joseph, from Turner Farm, for possible questions from Council. Ms. Joseph explained to Council that the property would be used for agricultural purposes and they have taken out all of the invasives. They will also be fixing up buildings on the property.

There being no further questions or comments, Mayor Krehbiel declared the public hearing closed.

A RESOLUTION TO APPROVE THE APPLICATION OF THE TURNER FARM PRESERVATION FOUNDATION, INC. FOR PLACEMENT OF FARMLAND IN AN AGRICULTURAL DISTRICT PER ORC SECTION 929.02 FOR THE PROPERTY LOCATED AT 7405 GIVEN ROAD, PARCEL ID NO. 629-0221-0016 CONTAINING 45.7052 ACRES was presented and read.

Upon motion by Council member Hidy seconded by Council member Gibson the Resolution was passed by unanimous voice vote 7-0. Mayor Krehbiel declared Resolution **10-24** adopted.

BUILDINGS & GROUNDS COMMITTEE REPORT: Council member Byer directed Council's attention to a memo titled, "*Buildings and Grounds Committee*". He reported that the Buildings and Grounds committee met on March 14, 2024 to review several items prior to the Council meeting. Complete meeting minutes are included in the Council packet.

Council member Byer reported that routine maintenance was performed on all buildings and grounds, green areas, parks and recreational fields. While we label this work as routine, it is important work. This maintenance ensures that our facilities meet both resident expectations and also operability expectations of Village employees working at Village facilities. In addition to routine maintenance, during the past month, lighting repairs were made at the Administration building in multiple locations, work was done at the Stephan Field retaining wall and baseball fields were prepped.

Council member Byer reported that we continue to gratefully accept Green Areas gifts from generous Village residents with current activity including a 2.26-acre donation from 9675 Cunningham, a 1.9-acre gift from Abbey Place and a 2-acre donation from 8890 Camargo Road.

Council member Byer reported that the unusually mild February led to a spike in Grand Valley usage, with nearly double the number of visitors compared to January.

Council member Byer reported that consistent with our Forestry Management Plan, a contractor completed removal of invasives from the westside of corner of Buckingham Road, north of Cunningham and a contractor was approved for Redbirdhollow invasive removal

Council member Byer reported that the Indian Hill Garden Club has generously donated money to enable tree planting in both of these areas. He said that relatedly, we are preparing for the 2024 *Reforest the Hill* program with Rheinstrom Park and adjacent green area as the chosen featured area.

Council member Byer said that moving to the Recreation department, reinforcing a point I made 2 months back. We make a lot of decisions, so it's important we look back at decisions taken, and assess results. As such, I'd like to call Council's attention to the overall vibrancy of work in the Rec. department tying to the decision we made to move the Rec Director role to full-time and hiring Sarah Fink. He said that Sarah Fink has been a wonderful asset to the Recreation program. Spring sports registration numbers are quite strong (and might even be a record high). We also expect the Rec department to lead events, and we have a few coming up. The Annual Easter Egg Hunt will be March 23rd. This move to hold it on a Saturday is to hopefully mitigate the overlap with the Indian Hill Schools spring break. This year an Easter Bunny will be attending! And importantly, Village Resident, Steve Hilmer will be recognized for his truly long-term (e.g., roughly 35 years) as volunteer leader of this event that annually brings joy to Village children. We will plant and dedicate a tree in his honor. Some new Village events are also scheduled to help with engagement – a "Meet the Fleet" event May 31st at Livingston Park and an outdoor movie on August 9th at Stephan Field.

Council member Byer stated that there is great governance work going on at the Indian Hill Shooting Club. Dick Steuerwald has led work to reframe the terms of the Advisory committee members to better stagger these terms to enable optimal continuity. Council member Byer stated that the Buildings and Grounds committee recommends passage of the following Resolution.

A RESOLUTION APPROVING THE APPOINTMENT AND REAPPOINTMENT OF MEMBERS TO THE CITY OF THE VILLAGE OF INDIAN HILL SHOOTING CLUB ADVISORY COMMITTEE was presented and read.

Upon motion by Council member Byer seconded by Council member Gibson the Resolution was passed by unanimous voice vote 7-0. Mayor Krehbiel declared Resolution **11-24** adopted.

Council member Byer reported that a Resolution was passed and presented to Dr. Edward Miller earlier in the Council meeting.

PUBLIC WORKS COMMITTEE REPORT: Council member Stern, directed Council's attention to a memo titled, *Public Works Committee*". She reported that the Public Works committee met on March 14, 2024 to review several items in advance of the Council meeting. Copies of the meeting minutes are included in the Council packet.

Council member Stern reported that Mr. Adkins presented the departmental activity report, a copy of which is included in the Council packet. The following are highlights:

- a. Cleared trees from right-of-way throughout Village

- b. Trimmed streetside honeysuckle in several locations
- c. Improved drainage way on Given Road and Camargo/Kugler Mill Roads
- d. Repaired guardrail on Hopewell Road
- e. Removed temporary traffic light at the Drake Road emergency landslide site upon project completion.
- f. Eight snow events with 7.5 inches of snow compared to eight events and 12.5 inches of snow in 2023.

Council member Stern reported that Mrs. Wade-Dorman presented the following highlights on the project management report. A copy of the report is included in the Council packet. The following are highlights:

- a. **Drake Road Emergency Landslide** – Project is complete and the road was opened to full traffic on February 23rd.
- b. **2024 Street Resurfacing Program** – Two bids were received on February 27th with John R. Jurgenson awarded the lowest and best bid of \$1,507,206. This amount is higher than the \$1,400,000 budgeted to fully pave all Given and Blome Roads now that both watermain projects are complete.
- c. **Given Road Evaluation / Maintenance** – The contractor has received material for pier wall maintenance and is providing a work schedule.
- d. **Sycamore Creek Restoration & Habitat Enhancement** – The consultant is continuing to advance the drawings past the 30% review. Staff worked with the Metropolitan Sewer District (MSD) to ensure proper coordination and collaboration on the project.
- e. **Spooky Ridge Lane Culvert Replacement** – The contractor continues to address punch list items.
- f. **Camargo & Kugler Mill Culvert Replacement** – The engineer completed site surveying and is working on design.

WATER WORKS REPORT: Council member Ispording directed Council’s attention to a memo titled, “*Water Works Committee*”. She reported that the Water Works committee met on March 14, 2024 to review several items in advance of the Council meeting. Copies of the meeting minutes are included in the Council packet.

Council member Ispording reported the following departmental activity report:

- a. Repaired four water main breaks
- b. Replaced fire hydrant on Kugler Mill Road
- c. Installed two new water service taps
- d. Completed electrical repairs in water treatment plant
- e. Rebuilt check valve for high service pump #4

Council member Ispording reported the following project management report:

- a. **\$5,600,000 Water Works Bond – Project #1 (Given Road water main replacement – Shawnee Run Road to Camargo Road)** – The contractor has completed the project. Staff began working on final payment.

- b. **\$5,600,000 Water Works Bond – Project #2 (Given Road water main replacement – Camargo Road to Spooky Hollow Road)** –The contractor has completed punch list items. Staff is working on close-out documents.
- c. **Miami Road Water Main Replacement Engineering** – The engineer has completed field survey and is working on final designs for review.

Council member Isphording reported there will be a tour of the Public Works / Water Works facility on Tuesday, March 19, 2024 at 11:00 a.m.

Council member Isphording reported that staff reviewed the information from February's Water Works Committee. Information included water rate benchmarking which showed how Indian Hill ranks amongst water distribution communities throughout Ohio, Indiana and Kentucky. The information also highlighted past and present water rate increases for other local communities.

Council member Isphording reported that the Water Works committee reviewed the budgetary effects of implementing different water rate increases to determine what is needed to efficiently run the Water Works department while evaluating how any potential increase financially impacts various types of water customers – from minimum to high usage. The Water Works committee was very cognizant of the increases that have occurred over the years due to the active capital replacement program that has been needed to replace extremely old and inefficient infrastructure. She said that in addition, the Water Works committee reviewed the ten-year capital improvement plan which includes the need for a new water tower. The Water Works committee also discussed the upcoming directives associated with PFAS remediation that still have not been defined by the EPA, but most likely will involve significant financial commitments by the Village.

The Water Works committee's goal is to establish a rate that is not a burden to the water customer, creates sufficient funds that allow for safe and efficient water distribution operations and the appropriate replacement of significantly aging infrastructure that, in some cases, is 100 years old.

Council member Isphording reported that after a very thorough discussion, the Water Works committee recommended that a 6% rate increase is necessary to ensure sufficient means of replacing significantly old infrastructure, to maintain the integrity of the ten-year capital plan and to ensure safe and effective water distribution. This increase would commence on July 1, 2024 and is comparable to other area-wide water system rate increases. This recommendation is based on understanding that annual rate reviews will continue to be performed as revenues and expenditures can vary significantly from budget due to weather conditions throughout the year. She said that in addition, future rate reviews will include more defined expenditures related to the water tower and PFAS remediation.

Council member Isphording reported that as the recommended rate increase is read over the next three Council meetings, staff will work to effectively communicate the details to all Water Works customers.

**AN ORDINANCE INCREASING RATES BY SIX PERCENT (6%)
TO BE CHARGED FOR WATER SUPPLIED TO CUSTOMERS BY**

AMENDING SECTION 51.55 RATES OF THE CITY OF THE VILLAGE OF INDIAN HILL, OHIO CODE OF ORDINANCES was presented and read for the first reading.

SAFETY COMMITTEE REPORT: Mayor Krehbiel directed Council's attention to a memo titled, "*Safety Committee*". He reported that the Safety committee met on March 7, 2024 to review several items in advance of the Council meeting. Copies of the meeting minutes are included in the Council packet.

Mayor Krehbiel reported that Chief Oughterson reviewed the February Fire/EMS report, a copy is included in the Council packet. He said that EMS runs were 107 compared to 111 in February 2023.

Mayor Krehbiel reported that Chief Oughterson highlighted the department's response to two car accidents – Loveland-Madeira Road and Miami Road. Each accident had ambulance transport, but there were no major injuries.

Mayor Krehbiel reported that Chief Oughterson reviewed the various training courses attended by staff – live fire training, reviewing how to use an upgraded video laryngoscope device, cardiac arrest presentation and reviewing protocol for the administration of calcium.

Mayor Krehbiel reported that Colonel Schlie presented the Rangers' February report, a copy is included in the Council packet. He said that activities include: 1) wanted person from Warren County found through Flock camera; 2) OVI and 3) General Information. He also discussed submitting the updated active shooter plans for the new Indian Hill Middle School to the State of Ohio.

Mayor Krehbiel reported that Colonel Schlie discussed Captain Dressell's meeting with the Ohio Organized Crime Unit regarding the Chilian burglaries, and the Rangers update distribution to the residents on the local task force group formed to assist with the nationwide burglaries.

Mayor Krehbiel reported that Colonel Schlie reminded the Safety committee about the annual Indian Hill Rangers Hockey Tournament that will take place the last weekend in April.

PLANNING COMMISSION REPORT: Council member Manning directed Council's attention to a memo titled, "*Planning Commission Meeting Actions February 21, 2024*".

Council member Manning reported that a request for special exception and variance approval for the construction of a new indoor sports/recreation fieldhouse from the Indian Hill Exempted Village School District was approved. The subject property is located at 6865 Drake Road.

CITY MANAGER'S REPORT: City Manager Minneci presented the following in her Manager's report:

- a. The 2023 Annual Reports were distributed to Council members for them to read at their leisure.
- b. March 23, 2024 – Easter Egg Hunt at Stephan Field – 2:00 p.m.
- c. April 15, 2024 – Income Tax due date
- d. April 27, 2024 – Rowe Arboretum Annual Plant Sale at Stephan Field – 10:00 a.m. ~4:00 p.m. (includes Green Areas Advisory Committee Earth Day event:

There being no further business to come before Council, Mayor Krehbiel declared the meeting adjourned.

Respectfully submitted,

Stephen H. Krehbiel, Mayor

ATTEST:

Paul C. Riordan, Clerk

Memo

To: All Council Members
From: Dina C. Minneci
CC: Paul Riordan & Scott Phillips
Date: 4/10/24
Re: Finance Committee Meeting

The Finance Committee met at 7:30 a.m. on April 10, 2024 in Council Chambers. Council members present were Mayor Krehbiel, Vice Mayor Hidy, Mr. Byer (via phone), and Mr. Gibson. Mrs. Minneci, Mr. Riordan, Mr. West, and Mr. Gully were the staff members in attendance.

1. Mr. Riordan provided the March Financial statements (**attached**):
 - a. **Income Tax Receipts:** The Village received \$449,323, which is \$6,000 more than received in February 2023. Year to date cash receipts are 8.8% of budget.
 - b. **Operating Disbursements:** Operating expenditures equate to \$1,168,505 which is \$412,000 less than March 2023. This is due to the timing of payments and March 2023 having three pay periods.
 - c. **CIRF:** Disbursements totaled \$327,581. These expenditures include Drake Road emergency landslide repair, McCane Lane Bridge replacement, and gravel storage pits at Grand Valley.
 - d. **Water Works Receipts:** Water usage receipts were \$234,714 which is approximately \$41,000 less than March 2023 receipts. Year to date cash receipts are 22% of budget.
 - e. **Water Works Disbursements:** Total operating disbursements are \$558,276 which is approximately \$38,000 less than March 2023. This is due to timing of payments and March 2023 having three pay periods.
 - f. **Water Works CIRF:** Disbursements totaled \$772,141. This is for water main repairs on Given Road.
 - g. **Long Term Debt:** Interest payments are made in May and November, and the annual principal payment is made in November.
 - h. **Cash and Investments:** Total month end cash and investments were \$44,841,799 compared to \$46,268,638 in February 2024 and \$46,127,192 in March 2023.
 - i. **Rowe Funds:** The market value as of March 31st is \$4,868,279 which is a 2.4% increase since December 31, 2023. The total unrecognized gain is \$1,420,828. Total monthly operating receipts, including dividends/interest, were \$15,694 with monthly operating expenses totaling \$35,521 and net investment loss of \$3,731.
 - j. **Green Areas Funds:** The total market value for investments and cash as of March 31st is \$5,262,650. The total unrecognized gain for investments and cash is \$3,464,605. Total monthly earnings equate to \$479 with monthly expenses totaling \$3,735.

2. Mrs. Minneci highlighted a FEMA check in the amount of \$32,907 the Village received as reimbursement for the Public Works' mutual aid efforts in Goshen Township during the 2022 tornado.

STATEMENT OF RECEIPTS AND DISBURSEMENTS

March 31, 2024

	1	2		3	4	5	6	7
	MARCH			YEAR TO DATE		2024	% OF	REMAINING
	<u>2024</u>	<u>2023</u>	<u>SUMMARY OF RECEIPTS</u>	<u>2024</u>	<u>2023</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BALANCE</u>
A.	\$449,323	\$443,038	Income Tax Receipts	\$1,386,317	\$1,237,463	\$15,730,000	8.8%	\$14,343,683
B.	20,479	19,521	Local Gov. State & County	64,335	67,731	270,000	23.8%	205,665
C.	0	76,753	Real Estate Tax	480,000	441,753	1,110,192	43.2%	630,192
D.	92,657	78,989	Interest	329,515	234,567	1,200,000	27.5%	870,485
E.	121	61	Alarm Fees	836	473	110,000	0.8%	109,164
F.	41,288	37,301	License & Gas Tax-Streets	120,976	109,894	456,700	26.5%	335,724
G.	3,067	7,991	Recreation	129,515	115,854	325,000	39.9%	195,485
H.	<u>121,726</u>	<u>145,310</u>	Other	<u>258,619</u>	<u>224,337</u>	<u>568,550</u>	<u>45.5%</u>	<u>309,931</u>
I.	728,660	808,964	TOTAL RECEIPTS	2,770,115	2,432,073	19,770,442	14.0%	17,000,327
			<u>SUMMARY OF DISBURSEMENTS</u>					
J.	195,506	324,789	General & Administration	661,445	694,530	2,589,074	25.5%	1,927,629
K.	6,805	2,912	Income Tax Refunds	79,769	9,149	500,000	16.0%	420,231
L.	28,264	34,421	Bldg & Grounds	111,296	106,707	514,361	21.6%	403,065
M.	379,155	436,522	Police Dept.	1,321,288	1,189,823	4,909,257	26.9%	3,587,969
N.	159,672	194,917	Fire Protection	530,583	530,881	2,454,400	21.6%	1,923,817
O.	12	353	Snow Removal	22,816	18,232	215,225	10.6%	192,409
P.	104,476	143,060	Waste/Recycling Collection	388,904	372,016	1,597,934	24.3%	1,209,030
Q.	70,309	144,915	Parks/Grand Valley	313,495	323,988	1,228,895	25.5%	915,400
R.	21,145	21,218	Camp Ross (Shoot Club)/Bridle/Jim B	58,907	51,054	259,335	22.7%	200,428
S.	53,700	61,008	Recreation	93,047	93,186	444,827	20.9%	351,780
T.	<u>149,462</u>	<u>216,463</u>	Street Maint.& Repair/State Hwy	<u>525,241</u>	<u>509,563</u>	<u>2,209,660</u>	<u>23.8%</u>	<u>1,684,419</u>
U.	1,168,505	1,580,579	TOTAL OPERATING DISBURSEMENTS	4,106,791	3,899,131	16,922,968	24.3%	12,816,177
V.	(439,845)	(771,614)	RECEIPTS OVER/(UNDER) DISBURSEMENTS	(1,336,676)	(1,467,058)	2,847,474		
W.	0	0	CIRF RECEIPTS	210,826	503,253	0		
X.	<u>327,581</u>	<u>140,764</u>	CIRF DISBURSEMENTS	<u>1,038,841</u>	<u>817,547</u>	<u>6,373,196</u>		
Y.	(\$767,426)	(\$912,378)	TOTAL OVERAGE/(SHORTFALL) WITH CIRF	(\$2,164,691)	(\$1,781,352)	(\$3,525,722)		

NOTES:

March 2023 is one of the two months in 2023 with three pay periods (still only 26 biweekly periods). There were only two pay periods in March 2024, so the additional pay period impacts many areas of the financial statement.

C-1: Real Estate March 2024 receipts lower due to timing of disbursements from the county auditor. Remaining settlement to be received in April 2024.

H-1: Other March 2024 receipts includes \$95,400 for gun club memberships (\$115,300 in 2023, timing)

J-2: General & Administration March 2023 expenditures includes \$68,000 for tax software upgrade

Q-2: Parks/Grand Valley March 2023 expenditures includes \$36,000 for two replacement Scag Turf Lawn Mowers

T-2: Street March 2023 expenditures include \$18,000 for guardrail repairs

CAPITAL IMPROVEMENT & REPLACEMENT FUND

March 31, 2024

	<u>MARCH</u> 2024	<u>YEAR</u> TO DATE	<u>2024</u> BUDGET	<u>REMAINING</u> BALANCE
CIRF FUND BALANCE BEGINNING OF YEAR:		\$6,398,196		
Receipts:				
CIRF Receipts	0	210,826	\$0	(\$210,826)
Transfer In	<u>0</u>	<u>0</u>	4,161,120	4,161,120
TOTAL RECEIPTS	0	210,826	4,161,120	3,950,294
Disbursements:				
Project Name				
Contractual Services	3,958	28,137	89,625	61,488
Culvert Contingency	0	58,263	169,000	110,737
Culvert Replacement	27,248	381,310	974,691	593,382
Landslide Corrections	0	128,816	1,560,600	1,431,784
Landslide Contingency	106,983 *	107,883	200,000	92,117
Street Resurfacing Program	195	195	1,400,000	1,399,806
Real Estate Taxes	0	10,358	32,000	21,642
Technology (IT) Hardware	75	169	4,725	4,556
Major Waste Collection Equip	4,113	104,111	439,000	334,889
Major Park Equip	0	0	60,161	60,161
Major Street Repair Equipment	232	232	380,000	379,768
Patrol Vehicles	0	2,512	139,100	136,588
Land/Property - Grand Valley	44,500 **	44,500	45,000	500
Land/Property - General	0	4,578	613,665	609,087
Bridge Repair & Maintenance	140,277 ***	140,277	145,000	4,723
Solar Panels	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL DISBURSEMENTS	\$327,581	\$1,038,841	\$6,373,196	\$5,334,355
CIRF FUND BALANCE END OF MONTH:		<u><u>\$5,570,182</u></u>		

Notes: 2024 Budget includes carryover encumbrances of:

\$2,625	Contractual Services
\$443,691	Culvert Replacements
\$1,460,600	Landslide Corrections
\$4,725	Technology (IT) Hardware
\$16,629	Playground Equipment
\$60,161	Major Park Equipment
\$33,665	Public Works Roof
\$145,000	Bridge Repair & Maintenance
<u>\$2,167,096</u>	

*Drake Road emergency landslide repairs

**Construction of Gravel Storage Bins at Grand Valley

***Construction of Mc Cane Lane Bridge Replacement

STATEMENT OF RECEIPTS AND DISBURSEMENTS

**Water Works
March 31, 2024**

	1	2		3	4	5	6	7
	MARCH		WATER WORKS	YEAR TO DATE		YEAR - 2024	% OF	REMAINING
	2024	2023	<u>MAINTENANCE & OPERATION FUND RECEIPTS</u>	2024	2023	BUDGET	BUDGET	BALANCE
A.	\$234,714	\$275,837	Sale of Water	\$1,011,281	\$1,033,408	\$4,526,000	22.3%	\$3,514,719
B.	39,583	40,537	Madeira Maint. Sale of Water-Surcharge	61,347	64,803	\$415,000	14.8%	353,653
C.	412	386	Ham. County Maint. Sale of Water-Surcharge	7,771	7,518	\$33,000	23.5%	25,229
D.	287,343	293,785	Sewer Charges	700,169	671,067	2,850,000	24.6%	2,149,831
E.	26,859	11,294	Service Branches	35,638	40,621	75,000	47.5%	39,362
F.	10,182	7,223	Interest	33,553	19,416	100,000	33.6%	66,447
G.	42,426	2,582	Other	72,523	68,512	31,000	233.9%	(41,523)
H.	641,519	631,645	TOTAL RECEIPTS	1,922,283	1,905,344	8,030,000	23.9%	6,107,717
			<u>DISBURSEMENTS</u>					
I.	81,461	114,773	Salaries	292,376	264,782	1,124,691	26.0%	832,315
J.	16,075	12,677	Contractual Services	145,685	75,919	435,967	33.4%	290,283
K.	26,823	51,432	Supplies & Materials	74,672	86,149	426,300	17.5%	351,628
L.	21,377	22,560	Utilities & Sundries	67,756	65,467	289,750	23.4%	221,994
M.	26,215	19,267	Meters/Yokes/Boxes	54,511	28,640	120,000	45.4%	65,489
N.	362,996	348,600	Sewer Reimbursed	648,086	606,186	2,635,000	24.6%	1,986,914
O.	0	0	Madeira Maintenance Reimb.	0	0	415,000	0.0%	415,000
P.	22,917	26,460	Fringe Benefits	82,619	74,783	358,860	23.0%	276,241
Q.	0	22	Equipment	22,781	15,379	50,800	44.8%	28,019
R.	412	386	Transfer Out	7,771	7,518	33,000	23.5%	25,229
S.	558,276	596,178	TOTAL OPERATING DISBURSEMENTS	1,396,257	1,224,824	5,889,368	23.7%	4,493,112
T.	83,243	35,467	RECEIPTS OVER/(UNDER) DISBURSEMENTS	526,026	680,520	2,140,632		
U.	\$45,090	\$16,014	WW CRF RECEIPTS	\$92,499	\$70,021	175,000		
V.	772,142	69,652	WW CRF DISBURSEMENTS	1,087,991	319,928	3,381,073		
W.	(727,052)	(53,638)	WW CRF RECEIPTS OVER/(UNDER) DISBURSEMENTS	(995,492)	(249,906)	(3,206,073)		
X.	(\$643,809)	(\$18,171)	TOTAL OVERAGE/(SHORTFALL) WITH CRF	(\$469,466)	\$430,614	(\$1,065,442)		

Notes: March 2023 is one of the two months in 2023 with three pay periods (still only 26 biweekly periods). There were only two pay periods in March 2024, so the additional pay period impacts many areas of the financial statement.

G-2: Other March 2023 receipts include \$40,500 for sale of 2012 backhoe

K-2: Supplies and Materials March 2023 expenditures includes \$41,400 for salt and chemicals (\$21,400 in 2024)

WATER WORKS CAPITAL RESERVE FUND

March 31, 2024

	<u>MARCH 2024</u>	<u>YEAR TO DATE</u>	<u>2024 BUDGET</u>	<u>% OF BUDGET</u>	<u>REMAINING BALANCE</u>
WATER WORKS CRF FUND BALANCE BEGINNING OF YEAR:		\$3,435,509			
Receipts:					
Bond Proceeds	0	0	\$0	0.0%	\$0
Interest	7,974	31,384	\$50,000	62.8%	\$18,616
Capital Improvement Fees	37,116	61,116	125,000	48.9%	\$63,884
Reimbursements	0	0	0	0.0%	\$0
North Cincinnati Area Tap Fees	0	0	0	0.0%	\$0
Transfer In:	0	0	3,000,000	0.0%	\$3,000,000
TOTAL RECEIPTS:	45,090	92,499	3,175,000	2.9%	3,082,501
Disbursements:					
<u>Project Name</u>					
Meter Changeover	51,088	51,544	90,000	57.3%	38,456
2020 WW Bonds Princ. & Int. (2009 refunded)	0	0	246,875	0.0%	246,875
2021 Bonds Principal & Int	0	0	328,800	0.0%	328,800
Water Tower	405	405	264,000	0.2%	263,595
High Service Pump/Softner	0	36,000	156,000	23.1%	120,000
Water Main	572,831	841,670	2,058,379	40.9%	1,216,709
Water Main Engineering	0	10,554	22,669	46.6%	12,115
Trucks	0	0	58,000	0.0%	58,000
Backhoe - Mini Excavator	147,818	147,818	156,350	94.5%	8,532
TOTAL DISBURSEMENTS	\$772,142	\$1,087,991	\$3,381,073	32.2%	\$2,293,082
WATER WORKS FUND BALANCE END OF MONTH:		<u>\$2,440,017</u>			

Notes: 2024 Budget includes carryover encumbrances of:

\$264,000.00 Water Tower Design
 \$36,000.00 Replace High Service Pump
 \$1,120,379.35 Water Mains
\$22,669.00 Water Main Engineering
 \$1,443,048.35

STATEMENT OF CASH AND INVESTMENTS AND FUND BALANCES

	<u>CASH AND INVESTMENTS</u>			<u>FUND BALANCE</u>	
	March 31, 2024	February 29, 2024		March 31, 2024	February 29, 2024
Fifth Third Checking	\$236,325	\$214,443	GENERAL FUND	9,981	938,420
			INCOME TAX FUND	25,091,352	24,642,029
			SHOOT CLUB	275,624	198,122
			STATE HIGHWAY (SR 126)	220,602	216,930
			RECREATION FUND	176,532	218,325
Fifth Third Investments	2,263,775	3,798,562	BRIDLE TRAIL FUND	14,087	14,197
Star Ohio	16,386,098	16,310,467	STREET M & R	0	0
US Bank - Bartlett	21,675,549	21,649,019	Subtotal Operating Funds	25,788,178	26,228,023
			C.I.R.F.	5,570,182	5,897,763
			WATER WORKS FUND	3,195,249	3,112,006
			WATER WORKS C.R.F.	2,440,017	3,167,070
			WW HAMILTON CTY C.R.F	273,185	272,772
			WW 2021 LTGO BONDS	0	0
			CAMP JIM B	100,986	100,699
			AGENCY FUND	355,389	347,774
			GENERAL RETIREMENT FUND	1,306,767	1,316,645
			WW RETIREMENT FUND	211,291	211,291
			UNCLAIMED MONEY FUND	31,849	31,849
			RANGER FUND	222,229	221,598
			LOCAL FISCAL RECOVERY FUND	0	0
			MISCELLANEOUS FUNDS	100,981	98,596
Vanguard Investments	832,601	832,601	GREEN AREA ENDOWMENT FUND	832,601	832,601
			GREEN AREA MAINTENANCE FUND	157,215	160,471
			GREEN AREA LAND ACQUISITION	30,042	29,956
			GREEN AREA UNRESTRICTED FUND	778,187	775,977
			Subtotal Other Funds	15,606,170	16,577,068
Fifth Third Checking	69	124			
Fifth Third Savings	0	0			
Bartlett - Rowe Trust - Schwab	2,304,584	2,307,739			
Bahl & Gaynor - Rowe Trust	1,142,798	1,155,683			
Sub total Rowe Arboretum	3,447,451	3,463,547	Rowe Arboretum Fund	3,447,451	3,463,547
TOTAL ALL FUNDS	\$44,841,799	\$46,268,638		\$44,841,799	\$46,268,638

Note: March 31, 2023 Total All Funds \$46,127,192 (Income Tax Fund was \$21,963,874)

LONG TERM DEBT

BOND SUMMARY 2024

		Principal Balance 12/31/2023	BUDGET 2024	Due in May	Due in November	Principal Balance 12/31/2024
2020 Refinanced Water Works Bonds	Principal	1,170,000	(234,000)		(234,000)	936,000
Original issue date June 2009	Interest		(12,870)	(6,435)	(6,435)	
Refunded in July 2020	Total		<u>(246,870)</u>	<u>(6,435)</u>	<u>(240,435)</u>	
\$2,107,000 in 8 year GO Bonds Interest rate 1.1% Final Payment due December 2028 Paid from WW CRF 100%						

		Principal Balance 12/31/2023	BUDGET 2024	Due in May	Due in November	Principal Balance 12/31/2024
2021 Water Works Bonds	Principal	4,685,000	(215,000)		(215,000)	4,470,000
Issue date March 2021	Interest		(113,795)	(56,898)	(56,898)	
\$5.58 million in 20 year GO Bonds	Total		<u>(328,795)</u>	<u>(56,898)</u>	<u>(271,898)</u>	
Interest rates 1.4% to 4.0% True Interest Cost (TIC) of New Bonds: 1.56% Final Payment due December 2040 Paid from WW CRF 100%						

ROWE ARBORETUM FUND OF THE VILLAGE OF INDIAN HILL
STATEMENT OF ASSETS AND FUND BALANCE
March 31, 2024

ASSETS

Investment	Cost (Fund Balance)	Market Value	Change vs. Last Month	Net Return Month	Net Return YTD
Bahl & Gaynor	\$2,304,584	\$3,795,054	3.34%	3.75%	8.53%
Bartlett	\$1,142,798	\$1,073,156	-0.81%	0.56%	-0.09%
Savings - Fifth Third Bank	\$0	\$0	5.45% APY		
Checking - Fifth Third Bank	\$69	\$69			
Total Fund Balance & Assets (1)	\$3,447,451	\$4,868,279	2.39%		
Unrecognized Gain or (Loss)		\$1,420,828			
Accumulated Withdrawals YTD		\$53,400			

(1) Investment market value history

Date	Value	% chg from prior year end	S&P	CPI
12/31/2012	\$2,401,929	4.5%	16.0%	2.1%
12/31/2013	\$2,878,530	19.8%	32.4%	1.5%
12/31/2014	\$3,168,677	10.1%	13.7%	0.8%
12/31/2015	\$3,049,154	-3.8%	-0.7%	0.7%
12/31/2016	\$3,313,919	8.7%	9.5%	2.1%
12/31/2017	\$3,774,636	13.9%	19.4%	2.1%
12/31/2018	\$3,619,285	-4.1%	-6.2%	1.8%
12/31/2019	\$4,153,957	14.8%	28.9%	2.3%
12/31/2020	\$4,296,079	3.4%	16.3%	1.1%
12/31/2021	\$4,946,119	15.1%	26.9%	7.0%
12/31/2022	\$4,515,464	-8.7%	-19.4%	6.1%
12/31/2023	\$4,615,384	2.2%	24.2%	3.3%
2/29/2024	\$4,754,491	5.3%	6.8%	0.7%

ROWE ARBORETUM FUND OF THE VILLAGE OF INDIAN HILL
INVESTMENTS AS OF MARCH 31, 2024

ACCOUNT BALANCE - BEGINNING OF MONTH \$2,307,739.49

MONTHLY
EARNINGS

Stock Dividends		8,110.71
Cash Management Interest		2.78
Gain on Sales:		
Broadcom Inc. (8 SHS)		7,808.20
Lockheed Martin Corp (20 SHS)		1,378.01

Total Month Earnings 17,299.70

MONTHLY
DISBURSEMENT

Trustee / Agent fees		0.00
Transfer to Checking account		0.00
Transfer to Fifth Third Checking		15,000.00
Transfer to Schwab - Bartlett (Cash)		0.00
Loss on Sales:		
US Bancorp (436 SHS)		5,043.28
RTX Corp (88 SHS)		411.62

Total Month Disbursements 20,454.90

ACCOUNT BALANCE - END OF MONTH \$2,304,584.29

STATEMENT OF RECEIPTS AND DISBURSEMENTS
Rowe Arboretum
March 31, 2024

	1	2		3	4	5	6	7
	MARCH 2024	2023	Rowe Arboretum MAINTENANCE & OPERATION FUND RECEIPTS	YEAR TO DATE 2024	2023	YEAR - 2024 BUDGETED	% OF 2024 BUDGETED	REMAINING BALANCE
A.	\$8,112	\$12,549	Stock Dividends	\$22,639	\$24,686	\$80,000	28.3%	\$57,361
B.	\$0	\$0	Bond Interest	\$0	\$0	\$0	0%	0
C.	\$1,917	\$2,091	Interest Income	\$6,703	\$9,125	\$25,000	26.8%	18,297
D.	\$215	\$330	Rowe Memberships	\$925	\$2,255	\$4,000	23.1%	3,075
E.	\$0	\$0	Donations	\$100	\$310	\$2,000	5.0%	1,900
F.	\$0	\$0	Plant/Bulb Sales	\$0	\$0	\$4,000	0.0%	4,000
G.	\$0	\$0	Educational Class Fees	\$0	\$100	\$0	0%	0
H.	\$5,450	\$0	Sale of Equipment	\$5,450	\$0	\$0	0%	(5,450)
I.	\$0	\$0	Other & Miscellaneous	\$10	\$0	\$0	0%	(10)
J.	\$15,694	\$14,970	SUB TOTAL OPERATING RECEIPTS	\$35,827	\$36,476	\$115,000	31.2%	\$79,173
			DISBURSEMENTS					
K.	\$4,931	\$8,552	Salaries	\$18,027	\$17,967	\$85,666	21.0%	\$67,639
L.	\$5,931	\$6,396	Contractual Services	\$13,741	\$11,600	\$104,575	13.1%	90,834
M.	\$4,060	\$4,831	Supplies & Materials	\$4,738	\$5,527	\$19,700	24.1%	14,962
N.	\$483	\$362	Utilities & Sundries	\$1,095	\$1,060	\$4,050	27.0%	2,955
O.	\$760	\$1,320	Fringe Benefits	\$2,907	\$2,769	\$17,101	17.0%	14,194
P.	\$19,356	\$0	Equipment	\$19,356	\$5,460	\$39,500	49.0%	20,144
Q.	\$35,521	\$21,461	TOTAL OPERATING DISBURSEMENTS	\$59,865	\$44,383	\$270,592	22.1%	\$210,727
R.	(19,827)	(6,491)	Excess of Operating Receipts/(Disbursements)	(24,038)	(7,907)	(155,592)		131,554
S.	\$9,186	\$17,004	Gain on Sale of Investments	\$14,854	\$49,168	\$50,000	29.7%	
T.	\$5,455	\$21,470	Loss on Sale of Investments	\$20,675	\$23,103	\$25,000	82.7%	
U.	3,731	(4,466)	Net on Sale of Investments	(5,820)	26,065	25,000	-23.3%	
V.	<u>(\$16,096)</u>	<u>(\$10,957)</u>	NET CHANGE IN FUND BALANCE	<u>(\$29,859)</u>	<u>\$18,158</u>	<u>(\$130,592)</u>		

Notes: H-1: March 2024 includes the sale of gator utility vehicle, plow, and cart/trailer
K-2: Salaries March 2023 is higher due to additional pay period in 2023
P-1: Equipment March 2024 expenditures is for deer fence installation

GREEN AREAS FUNDS OF THE VILLAGE OF INDIAN HILL
STATEMENT OF ASSETS AND FUND BALANCES
March 31, 2024

ASSETS

Fund	Investment	Cost (Fund Balance)	Market Value	Change vs. Last Month	Percentage of Total Mkt
Endowment	Vanguard (1)	\$832,601	\$4,297,206	2.85%	81.7%
Green Areas Maintenance	Star Ohio	\$157,215	\$157,215		3.0%
Green Areas Land Acquisition	Star Ohio	\$30,042	\$30,042		0.6%
Green Areas Unrestricted	Star Ohio	\$778,187	\$778,187		14.8%
Total Fund Balances & Assets		\$1,798,045	\$5,262,650		
Unrecognized Gain or (Loss)			\$3,464,605		

(1) Vanguard market value history

Date	Value	% chg from prior year end	S&P	CPI
12/31/2012	\$1,214,657	13.8%	16.0%	2.1%
12/31/2013	\$1,582,394	30.3%	32.4%	1.5%
12/31/2014	\$1,755,247	10.9%	13.7%	0.8%
12/31/2015	\$1,727,794	-1.6%	-0.7%	0.7%
12/31/2016	\$1,907,087	10.4%	9.5%	2.1%
12/31/2017	\$2,267,706	18.9%	19.4%	2.1%
12/31/2018	\$2,110,783	-6.9%	-6.2%	1.8%
12/31/2019	\$2,707,296	28.3%	28.9%	2.3%
12/31/2020	\$3,217,382	18.8%	16.3%	1.1%
12/31/2021	\$3,990,816	24.0%	26.9%	7.0%
12/31/2022	\$3,161,798	-20.8%	-19.4%	6.1%
12/31/2023	\$3,920,657	24.0%	24.2%	3.3%
2/29/2024	\$4,178,243	6.6%	6.8%	0.7%

GREEN AREAS MAINTENANCE FUND OF THE VILLAGE OF INDIAN HILL
AS OF MARCH 31, 2024

	MARCH 2024	YEAR TO DATE	2024 BUDGET
FUND BALANCE - BEGINNING OF THE YEAR		\$181,099	
 RECEIPTS:			
Stock Dividends (VanGuard)	\$0	\$0	\$48,000
Cash Management Fund Interest	\$479	\$1,755	\$6,000
Donations	\$0	\$0	\$100
	\$479	\$1,755	\$54,100
 DISBURSEMENTS:			
Salaries	\$1,644	\$5,722	\$29,694
Professional Services	\$0	\$0	\$0
Misc. Contractual	\$599	\$4,379	\$20,000
Supplies & Materials	\$0	\$0	\$4,500
Forestry Management	\$0	\$13,418	\$50,000
Education Sub-Committee (articles, water study, inserts, etc.)	\$0	\$0	\$3,000
Bridle Trail Sub-Committee	\$0	\$0	\$0
Tree Planting	\$1,239 *	\$1,239	\$2,500
Honeysuckle Eradicaton	\$0	\$0	\$0
Fringe Benefits	\$253	\$881	\$4,974
	\$3,735	\$25,640	\$114,668
FUND BALANCE - CURRENT		\$157,215	

*Tree planting for retiring employee

Memo

To: All Council Members
From: Dina C. Minneci
CC: Paul Riordan & Scott Phillips
Date: 4/4/24
Re: Law Committee Meeting

The Law Committee met on April 4, 2024 at 8:00 a.m. in Council Chambers. Council members included Mayor Krehbiel, Vice Mayor Hidy, Mr. Gibson, Mrs. Isphording, and Mrs. Stern. Mrs. Minneci, Mr. West, Mrs. Chaney, and Mr. Phillips were the staff members in attendance.

1. Staff presented an update on the Charter Review Committee who met on March 8, 2024. The Committee reviewed a draft Executive Summary of expected recommendations. The Charter Committee will evaluate the Executive Summary and Village Charter redline changes when it convenes in April. The Charter Review Committee is expected to make its formal recommendations to Council at the May Committee meetings.
2. The Committee agreed to present a third reading and recommendation for passage of an Ordinance to update Chapter 150: Building Code of the Village's Code of Ordinances. (**Ordinance attached**).
3. Vice Mayor Hidy requested to convene into Executive Session for the purpose of discussing the monthly legal activity report that includes conducting a conference with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action. Mayor Krehbiel seconded the motion, the motion passed, and the Committee convened into Executive Session. Vice Mayor Hidy made a motion to come out of Executive Session with Mayor Krehbiel seconding the motion.

ORDINANCE NO. - 24

AN ORDINANCE AMENDING SECTION 150 OF THE CITY OF THE VILLAGE OF INDIAN HILL CODE OF ORDINANCES

WHEREAS, it is in the best interest of the City of the Village of Indian Hill that the Code of Ordinances be updated to reflect the minimum standards of the Hamilton County, Ohio Building Code, Ohio Residential Code, and Ohio Building Code; and,

WHEREAS, it is necessary in accordance with law to administer and enforce the Hamilton County, Ohio Building Code, Ohio Residential Code, and Ohio Building Code within the limits of the City of the Village of Indian Hill; and

WHEREAS, an agreement has been entered into between the City of the Village of Indian Hill and Hamilton County, Ohio Board of County Commissioners for the enforcement of the Hamilton County, Ohio Building Code, Ohio Residential Code, and Ohio Building Code within the limits of the City of the Village of Indian Hill.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF THE VILLAGE OF INDIAN HILL, OHIO:

Section 1. Chapter 150 of the Codified Ordinances of the Village of Indian Hill as set forth in the document entitled "Chapter 150: Building Code" is hereby amended with the changes and additions highlighted on the attached Exhibit A.

Section 2. This ordinance is declared to be necessary for the preservation of the peace, health, safety, and general welfare of the people of this municipality.

Section 3. This ordinance shall take effect from and after the earliest period allowed by law.

PASSED: April 15, 2024

Stephen H. Krehbiel, Mayor

ATTEST:

Paul C. Riordan, Clerk

First Reading – January 16, 2024

Second Reading - March 18, 2024

Third Reading - April 15, 2024

EXHIBIT A

CHAPTER 150: BUILDING CODE

Building Code

- [150.01](#) Hamilton County Building Code, Ohio Building Code, and Residential Code of Ohio adopted by reference
- [150.02](#) Exceptions to the Hamilton County Building Code
- [150.03](#) Services of County Building Inspector
- [150.04](#) Appeals
- [150.05](#) Compliance with zoning code required
- [150.06](#) Deposit of fees

Building Regulations

- [150.20](#) Family fallout shelters exempted from the building code
- [150.21](#) Deposit with application for permit required
- [150.22](#) Permit for flood areas
- [150.23](#) Authority of City Manager to suspend building and construction work
- [150.24](#) Fire protection requirements for new homes
- [150.25](#) Plumbing inspections

BUILDING CODE

§ 150.01 HAMILTON COUNTY BUILDING CODE, OHIO BUILDING CODE, AND RESIDENTIAL CODE OF OHIO ADOPTED BY REFERENCE.

(A) Village building code. The village has heretofore and hereby adopts the Hamilton County Building Code, Residential Code of Ohio, and Ohio Building Codes as and for its building code within the limits of the village.
(Ord. 4-84, passed 4-23-84)

(B) Adoption of the most current version of the Hamilton County Building Code by reference, which sets forth rules and regulations for the erection, construction, alteration, and use of buildings is adopted by reference as if fully set out. Copies of this ordinance and all amendments shall be available for public inspection at the village offices.
(Ord. 4-76, passed 1-26-76)
(’80 Code, § 151.01)

§ 150.02 EXCEPTIONS TO THE HAMILTON COUNTY BUILDING CODE.

The following shall be exceptions to the Hamilton County Building Code:

- (A) Section HC.C104.4 requiring enclosures surrounding swimming pools shall not be applicable.
- (B) Section HC.C103.6 is amended to eliminate any prohibition on the use of electrified wire fences in the village. Section HC.C103.6 is also amended to require that every electrified fence in the village be equipped with a controller for voltage and current bearing the Underwriter's Laboratory stamp of approval.
- (C) Section HC.C103.6 is amended to eliminate any prohibition of the use of barbed wire in the village.
(’80 Code, § 151.02) (Ord. 4-76, passed 1-26-76; Am. Ord. 22-76, passed 9-27-76; Am. Ord. 5-82, passed 4-26-82; Am. Ord. 4-84, passed 4-23-84)

§ 150.03 SERVICES OF COUNTY BUILDING INSPECTOR.

The services of the County Building Inspector are hereby made available to the village for the purpose of approving plans, drawings, specifications, and data; issuing permits and making inspections for any and all buildings and other structures, erected within the village, as provided in the building codes.
(’80 Code, § 151.03) (Ord. 4-84, passed 4-23-84)

§ 150.04 APPEALS.

All appeals from decisions on matters contained in the Hamilton County Building Code,

Ohio Building Code, or Residential Code of Ohio, shall be entered with the Hamilton County Board of Building Appeals, as provided in HC.A112.
(’80 Code, § 151.04) (Ord. 4-84, passed 4-23-84)

§ 150.05 COMPLIANCE WITH ZONING CODE REQUIRED.

No permit for a building or other structure subject to the building codes shall be issued by the County Building Inspector unless the same is in strict compliance with the provisions of the zoning ordinance of the village and any other conditions imposed by the village. The village shall determine compliance and shall prepare and cause to be submitted to the County Building Inspector such certificates as necessary to confirm such compliance.

(’80 Code, § 151.05) (Ord. 4-84, passed 4-23-84)

§ 150.06 DEPOSIT OF FEES.

The schedule of fees for such review, inspection, and appeals services adopted by the county shall apply to the village, and such fees collected by the County Building Inspector shall be deposited in the county treasury.

(’80 Code, § 151.06) (Ord. 4-84, passed 4-23-84)

BUILDING REGULATIONS

§ 150.20 FAMILY FALLOUT SHELTERS EXEMPTED FROM THE BUILDING CODE.

(A) Definition. A ***FAMILY FALLOUT SHELTER*** is a structure designed and constructed in accordance with this chapter, for emergency use only, to afford minimum protection from:

- (1) Nuclear radiation, commonly known as "fallout," resulting from a nuclear incident which recently has been, or is, or is likely to be of catastrophic proportions;
- (2) Air raids;
- (3) Storms; and
- (4) Other emergencies.

(B)(1) A family fallout shelter shall be of a design conforming to that recommended or accepted by the federal department of defense, office of civil defense, or
(2) Such other design conforming to that approved and adopted by the City Manager as being the equivalent of the design approved in B(1) hereof.

(C) A family fallout shelter shall, in all matters relating to construction and structural stability, comply with not less than the equivalent of the provisions relating to design loads and general building requirements specified in the national building code (1955 ed.).

(D) Notwithstanding the foregoing, the provisions contained in section 8 (a), 9, 131, and 153 of the village building code relating to administration, permits, inspection, and penalties shall be applicable to family fallout shelters.

(E) Notwithstanding the foregoing, a family fallout shelter shall be considered a structure or building as defined in § [155.03](#) of the zoning code, and all provisions of the zoning code applicable thereto shall be fully enforced as if fully set forth in this chapter and the ordinance and the provision of the zoning code shall be enforceable with respect hereto as though this chapter were a part of the zoning code.

(’80 Code, § 151.10) (Ord. 9-62, passed 4-24-62)

§ 150.21 DEPOSIT WITH APPLICATION FOR PERMIT REQUIRED.

(A) From and after the effective date of this building code, applicants for building permits may be required to make a deposit in an amount determined by the City Manager in cash at the time of payment for the building permit or at any time during construction. The deposit will be retained by the City Manager as security against the cost of cleaning the mud from the streets and highways of the village during the course of the construction or remodeling contemplated by the building permit; however, in the event that the work contemplated by the building permit will not, in the opinion of the Manager, require the excavation or other removal or movement of earth, the deposit will not be required.

(B) When, in the opinion of the Manager, the construction or remodeling work contemplated by the building permit has been completed to the extent that there is little likelihood of any mud being tracked onto the streets and highways of the

village, the Manager shall return the then balance of the deposit.
(’80 Code, § 151.11) (Ord. 7-74, passed 2-25-74)

§ 150.22 PERMIT FOR FLOOD AREAS.

The City Manager shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a location that has a flood hazard, any proposed new construction or substantial improvement shall be in accordance with § 151: Flood Control.

(’80 Code, § 151.12) (Ord. 10-75, passed 5-27-75)

§ 150.23 AUTHORITY OF CITY MANAGER TO SUSPEND BUILDING AND CONSTRUCTION WORK.

- (A) Bulletin No. 202, issued by the Industrial Commission of Ohio and the Department of Industrial Relations, entitled "Specific Safety Requirements Relating to Building and Construction Work" and adopted by the Industrial Commission of Ohio as revised and issued as a general order, effective January 2, 1953, is adopted by the Council as its code of specific safety requirements relating to building and construction work, "SSRC" hereinafter.
- (B) Every person, firm, or corporation performing building or construction work referred to in SSRC shall at all times comply therewith and the rules and regulations providing for safety as set forth therein.
- (C) The City Manager is authorized to require compliance with SSRC by any person, firm, or corporation performing such work in the village. If any person, firm, or corporation fails or refuses to comply after being so instructed by the City Manager, the City Manager shall require this person, firm, or corporation by an order issued by him to cease all work on any project wherein the violation of SSRC is occurring and this person, firm, or corporation shall comply with the order.
- (D) Any violation of an order of the City Manager as provided for in division (C) hereof shall be enforced by the City Solicitor and he is authorized to take any step authorized or available under the law in order to cause the order of the City Manager to be obeyed and enforced.

(’80 Code, § 151.13) (Ord. 39-69, passed 11-24-69)

§ 150.24 FIRE PROTECTION REQUIREMENTS FOR NEW HOMES.

- (A) Fire hydrant requirements for new homes.
 - (1) There shall be a fire hydrant, capable of providing water, not further than 400 feet from any new dwelling constructed or any existing accessory building converted to residential use under § [155.06\(A\)\(1\)\(e\)](#). Exception: for Group R3 equipped throughout with an approved automatic sprinkler system the distance requirement shall be 600 feet.
 - (2) Any new fire hydrant required under this section shall be installed according to specifications in effect at the time of the installation.
 - (3) There shall be unobstructed access for fire apparatus between the fire hydrant and the dwelling, which in the opinion of the City Manager will permit laying of hose according to standard practice of the Fire Department.
- (B) Any sprinkler system requiring a Fire Department Connection (FDC) shall have a fire hydrant meeting the specifications and installed according to standard at a location approved by the code official that is within 75 feet of the Fire Department Connection, but no closer than 40 feet to the building or structure unless otherwise approved by the code official.
- (C) Any new fire hydrant hereafter installed shall be connected to a water main not less than eight inches in diameter, except that, the water main may be not less than six inches in diameter if it is part of a loop or grid system of water distribution approved by the City Water Works.
- (D) The City Manager and the Planning Commission shall not issue a building permit for any new dwelling or any existing accessory building converted to residential use under § [155.06\(A\)\(1\)\(e\)](#) until the conditions of divisions (A) and (C) of this section have been complied with.
- (E) Maintenance of fire protection required. Any fire protection device installed pursuant to requirements of the building code, or the fire code shall be maintained in an operable condition by the property owner. The device must be maintained to be fully operational and must provide a flow capacity to meet or

exceed 90% flow capacity of existing ambient conditions as determined by distribution flow modeling.

(F) Maintenance of private fire hydrants required.

(1) Fire hydrants installed pursuant to this section of the Indian Hill Building Code shall be maintained in an operable condition by the property owner.

(2) Property owners shall furnish proof of inspection and verification of operation at time of inspection by a qualified inspection service to the Madeira & Indian Hill Joint Fire District and the Indian Hill Water Works on an annual basis.

(3) In lieu of contracted inspection services, property owners who request inspection and routine service to hydrants installed pursuant to this section and located on private property may receive such services from the Madeira & Indian Hill Joint Fire District and the Indian Hill Water Works provided that both of the following criteria apply:

(a) The hydrant was/is installed according to specifications in effect at the time of the installation and/or assumption of the privileges afforded the owner of a private hydrant by above section.

(b) The property owner grants to the village and the Madeira & Indian Hill Joint Fire District an easement deemed sufficient for maintenance equipment access for inspection and maintenance.

(4) Any property owner served by a private hydrant shall be responsible for notifying the Indian Hill Water Works or the Madeira & Indian Hill Joint Fire District when improper hydrant operation is open or obviously malfunctioning.

('80 Code, § 151.14) (Ord. 14-77, passed 4-25-77; Am. Ord. 18-78, passed 9-25-78; Am. Ord. 3-85, passed 3-25-85; Am. Ord. 18-02, passed 9-23-02)

§ 150.25 PLUMBING INSPECTIONS.

The City Manager is authorized to enter into and sign a contract with the Hamilton County Board of Health to render plumbing inspections in the village, said contract being in words and figures as fully set forth in Exhibit A of Resolution 25-81 or any amendment or replacement thereto.

('80 Code, § 151.15) (Res. 25-81, passed 12-21-81)

Memo

To: All Council Members
From: Dina C. Minneci
CC: Paul Riordan & Scott Phillips
Date: 4/11/24
Re: Buildings and Grounds Committee Meeting

The Buildings and Grounds Committee met at 8:00 a.m. on April 11, 2024 in Council Chambers. Mayor Krehbiel, Mr. Byer, Mr. Manning, and Mrs. Stern were the Council members in attendance. Mrs. Minneci, Mr. West, Mr. Adkins, Mr. Yeager, and Mrs. Klopfenstein were the staff members in attendance.

1. The Departmental Activity Report highlighted the following:
 - a. Performed routine maintenance on all facilities.
 - b. Removed honeysuckle from Livingston Lodge hillside.
 - c. Prepared Stephan Field for Easter Egg Hunt.
 - d. Improved drainage system around picnic areas at Stephan Field.
 - e. Removed growth blankets and applied fertilizer at all playing fields.
 - f. Dragged baseball fields and set up bases (**Report attached**).
2. The Project Management Report highlighted the following:
 - a. **Green Areas**
 - i. 2.26 acres on Cunningham Ridge – Deed prepared for completing the gift.
 - ii. 1.9 acres at 2 Abbey Place – owner working on partial mortgage release.
 - iii. Two acres at 8890 Camargo Road – title work has been ordered and reviewing soil sampling for septic replacement area.
 - b. **Rowe Arboretum**
 - i. Liz Tilton has graciously joined the Rowe Arboretum Advisory Committee.
 - ii. Plant sale is April 27, 2024 at Stephan Field 10:00 a.m. – 4:00 p.m.
 - iii. Changed hours to 7:00 a.m. to 7:30 p.m.
 - iv. Spring cleanup and tree ordering.
 - c. **Forestry Management Plan**
 - i. Contractor is treating invasives along Muchmore and Arboretum Drive.
 - ii. Indian Hill Garden Club donating to invasive removal project at Miamin/Annesdale Drive Green Area.
 - iii. Public Works has been grinding invasives along Loveland-Madeira and Drake Roads.
 - d. **Reforest the Hill** – The 2024 donation form was included in April 2024 Bulletin. Thus far, \$8,966 in donations have been received.
 - e. **Sycamore Creek Restoration & Habitat Enhancement** – The contractor mobilized in March to begin tree clearing to facilitate the proposed grading work needed for the project. The downed trees will be utilized as part of the restoration project. Design drawings are being finalized.
3. Mr. West provided a summary of Grand Valley water elevations since 2007. The highest elevation was 526.77 feet in April 2008 and the lowest has been 517.42 feet in December 2023. Since that time, rain events have increased water levels to 519.09 feet.
4. Mr. Donovan presented an Ordinance recommending a job title change for Rowe Arboretum. For the part time position to meet ANSI standards for performing tree care operations, Mr. Donovan is requesting the job title change from Arboretum Laborer to Groundskeeper/Horticultural Technician. This Ordinance is being

requested as an emergency to accommodate the recent filling of the position. After discussion, the Committee agreed to recommend to Council emergency passage of the Ordinance (***Ordinance attached***).

BUILDING & GROUNDS COMMITTEE MEETING

April 9, 2024

PROJECT MANAGEMENT REPORT

GRAND VALLEY

Attendance:	February 2024	March 2024
Total*	1574	1907
Daily Average**	45	48
Weekend Average***	144	179

*Denotes Actual Preserve Facility Users (card swipes)

**Denotes Each Day Monday thru Friday

***Denotes Both Saturday & Sunday Together

March 10th – Changed hours to 7 AM – 7:30 PM.

April 3rd - Jones Fish is scheduled to stock 500 lbs. of Gold Shiner Minnows.

GREEN AREA GIFTS IN PROGRESS

- 2 Abbey Place – 1.9 Acre Green Area Gift. The property owner is working on a partial mortgage release.
- Cunningham Ridge – 2.26 Acre Green Area Gift. The title work is complete, and the deed has been prepared to complete the gift.
- 8890 Camargo Road – The property owner is proposing an approximate 2.0-acre green area gift. Title work has been ordered, soil sampling for septic replacement will be reviewed and we are working with the surveyor on a concept plan.

ROWE ARBORETUM

- Former GAAC Chair, Liz Tilton, has joined the Rowe Arboretum Advisory Committee.
- Prepping for plant sale (April 27, 2024).
- Changed seasonal hours to 7 AM – 7:30 PM.
- Received ordered trees for additions to the collections.
- Spring cleanup, prepping beds, cutting grasses, pruning.

FORESTRY MANAGEMENT PLAN

- The contractor (Native Roots) is treating invasive regrowth in green area along Muchmore and Arboretum Drive.
- Met with Indian Hill Garden Club regarding a potential donation to remove invasives at Miami and Annesdale Drive Green Area.
- Public Works has been grinding invasives along Loveland-Madeira and south end of Drake Road.

REFOREST THE HILL PROGRAM

The updated Reforest the Hill donation form and an accompanying informational article about this year's feature area (Rheinstrom Park) are in the April 2024 Bulletin. So far in 2024, the Village has received a total of \$8,966 in donations.

SYCAMORE CREEK RESTORATION & HABITAT ENHANCEMENT

Beaver Creek Hydrology is finalizing the design drawings. Stream Restoration Specialists performed the required tree clearing work in late March. This was done in effort to keep the project

on schedule as there are permit restrictions on tree clearing April 1 – September 30 due to potential impacts with endangered species (i.e. Indiana bat).

BUILDINGS & GROUNDS COMMITTEE MEETING
APRIL 9, 2024
ACTIVITIES REPORT

Buildings and Grounds

- Performed routine maintenance at all facilities
- Cleared old office equipment from Administration Basement
- Delivered new trap machines to Lower Gun Range

Green Areas Maintenance

- Removed honeysuckle from hillside at Livingston Fields

Park Maintenance

- Performed routine maintenance at all park facilities
- Prepared Stephan Field for Easter Egg Hunt
- Improved drainage system around picnic shelter at Stephan Field

Recreational Field Maintenance

- Removed growth blankets from all the playing fields
- Applied fertilizer at all playing fields
- Began dragging baseball fields and setting bases for upcoming season
- Performed routine field maintenance

Bridle Trails Maintenance

- Cleared M-Trails

ORDINANCE NO. -24

AN ORDINANCE TO AMEND SECTION 35.20 OF THE CITY OF THE VILLAGE OF INDIAN HILL CODIFIED ORDINANCES TO ESTABLISH RATES OF COMPENSATION FOR ALL OFFICES AND POSITIONS IN THE CITY SERVICE, AND DECLARING AN EMERGENCY

WHEREAS, the City of the Village of Indian Hill ("Village of Indian Hill") periodically considers changes in compensation and benefits for non-collectively bargained personnel and the current rates of compensation were fixed by Ordinance No. 01-23; and

WHEREAS, the City desires to modify an existing City position classification currently codified as Arboretum Laborer to be reclassified as Groundskeeper/Horticulture Technician to meet the needs of the Rowe Arboretum; and

WHEREAS, the passage of this ordinance as an emergency is necessary so as to preserve the public peace, health, and safety of the Village of Indian Hill for the reason that immediate passage of this measure is necessary to provide for timely payment of employee salaries and wages and provision of services.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF THE VILLAGE OF INDIAN HILL OF HAMILTON COUNTY, STATE OF OHIO:

Section 1. Chapter 35, Section 35.20, of the Codified Ordinances of the Village of Indian Hill as set forth in the document entitled “§35.20, Compensation” is hereby amended with the following changes and additions:

- (A) The Council for the Village of Indian Hill shall establish a compensation plan for all classifications in the municipal service not covered by a collective bargaining agreement and that are in addition to those positions required by the City Charter. Such compensation plan shall constitute the listing of job classifications and corresponding pay grades, grouped by major office, department, or subordinate divisions in which they primarily would appear or categorically by function. The compensation plan shall provide minimum and maximum rates of compensation for each classification, and such ranges shall be effective January 1, 2024.
- (B) The specific budget for personnel authorized to occupy each job classification within each office, department, division or work unit is approved annually by Council in the salaries section appearing throughout the operating budget ordinance. Some positions identified may be utilized in other departments than where they appear as authorized by Council.
- (C) The City Manager shall have the authority to approve the compensation or step increase plan, of employees within the designated pay ranges of each job classification set forth in the compensation plan as adopted by Council.
- (D) The compensation plan listed in Exhibit "A", which is attached to this Ordinance, is hereby adopted by reference and shall be treated as if set forth in full herein by reference. Such compensation plan shall be maintained in the office of the City Manager. The Council for the Village of Indian Hill may amend any compensation plan by adoption of an appropriate ordinance. Such ordinances and compensation plans shall not be codified herein, but the City Manager, or his or her designee, shall cause the appropriate change to be made to the applicable compensation plan so each shall remain current. Current copies of all compensation plans shall be available for public inspection.

Section 2. Publication of this ordinance may be omitted, pursuant to Ordinance No. 6-50.

Section 3. The three-reading requirement of Indian Hill Charter Section 3.1 is waived upon passage of this Ordinance by a vote of at least five members of Council.

Section 4. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the peace, health, safety and general welfare of the people of this municipality, and shall take effect immediately.

PASSED: April 15, 2024

Stephen H. Krehbiel, Mayor

ATTEST:

Paul C. Riordan, Clerk

Exhibit "A"

2024 COMPENSATION PLAN

(A) The following appointed classifications and rates of pay are authorized for each office/department/division:

Classification	Range Minimum	Range Maximum
<i>Office of the City Manager, administrative and non-departmental</i> City Manager		per contract
<i>Finance Department</i> Clerk/Comptroller	\$43,569.00	\$58,515.00

(B) The following full-time classifications and rates of pay are authorized for each office/department/division:

Classification	Range Minimum	Range Maximum
<i>Office of the City Manager, administrative and non-departmental</i>		
Assistant City Manager	\$123,252.00	\$170,940.00
City Engineer/Project Manager	\$93,359.00	\$132,355.00
Information Technology Manager	\$93,354.00	\$130,720.00
Director of Administrative Services	\$88,639.00	\$132,846.00
GIS Analyst	\$57,915.00	\$85,987.00
Rowe Arboretum Manager	\$64,674.00	\$85,483.00
Administrative Assistant	\$61,608.00	\$82,957.00
Recreation Program Manager	\$57,368.00	\$82,655.00
Shooting Club Manager	\$42,746.00	\$65,364.00
<i>Finance Department</i>		
Finance Director/Tax Commissioner	\$98,572.00	\$154,601.00
Administrative Assistant	\$61,608.00	\$82,957.00
<i>Police Department</i>		
Chief of Police	\$124,591.00	\$169,685.00
Assistant Chief (Patrol Captain)	\$112,144.00	\$145,802.00
Assistant Chief (Investigations Captain)	\$112,144.00	\$145,802.00
Lieutenant of Police	\$101,895.00	\$125,326.00
Detective	\$91,575.00	\$114,556.00
Patrol Officer		per contract
Administrative Assistant	\$61,608.00	\$82,957.00
Civilian Dispatcher	\$61,749.00	\$75,416.00

Permanent, full-time Dispatchers and Lieutenants shall receive shift differential pay at the rate of \$1,092 per year, paid bi-weekly at the rate of \$42/pay. The Patrol Officer, who is assigned to permanent detective duty and assigned to work one evening detail each week, shall be eligible for shift differential pay.

Dispatchers who are assigned as Field Training Officers during the training of new personnel shall, upon the approval of the Chief of Police, receive a Field-Training-Officer pay differential of \$1.50 per hour for the hours during which they are engaged in field training activities with new personnel.

Classification	Range Minimum	Range Maximum
<i>Public Works/Water Works Department</i>		
Superintendent	\$99,699.00	\$157,744.00
Assistant Superintendent	\$89,502.00	\$126,807.00
Foreman	\$74,741.00	\$103,067.00

Chief Plant Operator	\$74,741.00	\$103,067.00
Administrative Assistant	\$61,608.00	\$82,957.00
Clerk/Secretary	\$43,680.00	\$78,685.00
Mechanic	\$36.01	\$46.51
Assistant Mechanic	\$30.81	\$41.48
Crew Leader	\$31.10	\$41.10
Meter Reader/Plant Operator	\$28.87	\$39.29
System Maintenance	\$28.87	\$39.29
Service Worker	\$28.87	\$39.29

(C) The following permanent, part-time classifications and rates of pay are authorized for each office/department/division:

Classification	Range Minimum	Range Maximum
<i>Office of the City Manager, administrative and non-departmental</i>		
Inspector	\$23.42	\$32.06
Grand Valley Manager	\$20.55	\$31.42
Custodian	\$18.48	\$28.29
<i>Public Works/Water Works Department</i>		
System Maintenance	\$16.12	\$22.19
Service Worker	\$16.12	\$22.19

Permanent, part-time employees, who are eligible to receive benefits, shall receive benefits as specified in this subchapter. Unless otherwise specified the permanent, part-time employees eligible to receive such benefits include the positions of Custodian and Inspector.

(D) The following part-time, seasonal and temporary classifications and rates of pay are authorized for each office/department/division:

Classification	Range Minimum	Range Maximum
<i>Office of the City Manager, administrative and non-departmental</i>		
Assistant Shooting Club Supervisor	\$19.24	\$25.15
Grand Valley Preserve Worker	\$13.52	\$22.19
Groundskeeper/Horticulture Technician	\$13.52	\$22.19
Shooting Club Trapper	\$12.48	\$15.60
Intern	\$10.82	\$16.22
<i>Finance Department</i>		
Finance Clerk/Secretary	\$19.53	\$23.88
<i>Police Department</i>		
Civilian Dispatcher		\$22.00

Unless otherwise specified, all part-time, seasonal and temporary employees of the Village of Indian Hill shall not be eligible to receive any other benefits provided in this subchapter.

Memo

To: All Council Members
From: Dina C. Minneci
CC: Paul Riordan & Scott Phillips
Date: 4/9/24
Re: Public Works Committee Report

The Public Works Committee met at 7:30 a.m. on April 9, 2024 in Council Chambers. Mayor Krehbiel, Mr. Byer, Mr. Manning, Mr. Gibson, and Mrs. Stern were the Council members in attendance. Mrs. Minneci, Mr. West, Mr. Adkins, Mr. Yeager, and Mrs. Klopfenstein were the staff members in attendance.

1. The Departmental Activity Report highlighted the following:
 - a. Cleared trees from right-of-way throughout Village.
 - b. Trimmed streetside honeysuckle in several locations.
 - c. Improved drainage way on Blome Road
 - d. Repaired guardrail in several locations

2. The Project Management Report highlighted the following:
 - a. **2024 Street Resurfacing Program** – Curb replacement, culvert repair and base repairs have been done in preparation for the paving program.
 - b. **Given Road Evaluation/Maintenance** – Project will begin in late April weather dependent.
 - c. **Sycamore Creek Restoration & Habitat Enhancement** – The contractor mobilized in March to begin tree clearing to facilitate the proposed grading work needed for the project. The downed trees will be utilized as part of the restoration project. Design drawings are being finalized.
 - d. **Varner Road** – The contractor is preparing a quote for survey and engineering services needed to remove deteriorated culvert pipe located in creek bed.
 - e. **Spooky Ridge Lane Culvert Replacement** – Project has been closed.
 - f. **Camargo & Kugler Mill Culvert Replacement** – Staff is reviewing the 30% design plans for Camargo with the Kugler Mill plan still being designed.
 - g. **Public Works Fence** – Four bids were received with the lowest and best submission being Burcor Fencing in the amount of \$114,880.
 - h. **Public Works Roof** – Bids are advertised and will be opened on April 23rd (**Report attached**).

3. Staff discussed after effects of the previous week's significant rainstorm throughout the Village.

PUBLIC WORKS COMMITTEE MEETING
APRIL 9, 2024
ACTIVITIES REPORT

- Picked up brush, bags, Christmas trees, limbs, and litter at various locations throughout the Village
- Cleared trees from the right-of-way on Blome Road, Indian Hill Road, Kugler Mill Road, and Loveland Madeira Road
- Trimmed honeysuckle with road mower on Drake Road, Given Road, and Loveland Madeira Road
- Continued to improve drainage ways on Blome Road
- Repaired guardrail on Camargo Road, Indian Hill Road, Kugler Mill Road, and Loveland Madeira Road

PUBLIC WORKS COMMITTEE MEETING
APRIL 9, 2024
PROJECT MANAGEMENT REPORT

Emergency Drake Road Landslide – JTM Smith Construction was sent the final payment and the project has been closed out.

Given Road Evaluation Maintenance – JTM Smith Construction anticipates beginning the pier wall project in late April, weather dependent.

Paving Program:

2024 Street Resurfacing Program – John R. Jurgensen began curb replacements and anticipates beginning base repair work mid-April, weather dependent. Public Works staff began culvert replacements, as needed.

Landslide Work:

Sycamore Creek Restoration & Habitat Enhancement –SRS mobilized on March 19, 2024 to begin clearing trees to facilitate the proposed grading work needed for the stream restoration project (re-establishing a channel for the creek and a floodplain bench). Many of the downed trees will become materials utilized as part of the restoration project. Beaver Creek Hydrology is working to complete the detailed design drawings and obtain permit approval.

Varner Rd. – Beaver Creek Hydrology was contacted to prepare a quote for the survey and engineering services needed to remove the deteriorated culvert pipe located in the creek bed and restore the creek along the south side of Varner Road.



Culvert Work:

Spooky Ridge Lane Culvert Replacement - REBID – All punch list items have been complete and remaining project paperwork was submitted in March. Staff closed this project out and issued final payment to KT Holden.

Camargo & Kugler Mill Culvert Replacement Projects – The 30% design plans for the Camargo Rd. culvert were submitted by Choice One Engineering on March 18 and staff review

comments were returned. Choice One Engineering is still working to prepare 30% plans for Kugler Mill.

Other:

Public Works Fence – A bid opening was held for the fence surrounding the Public Works facility on March 21, 2024. Four bids were received. The lowest bid submission was incomplete. Therefore the second lowest bidder, Burcor Fencing, will be awarded the project contract. Their base bid was \$114,880, which is less than the Village’s budget of \$180,000.

Public Works Roof – Bid documents have been prepared and a legal ad is scheduled to run April 8th for a bid opening scheduled April 23, 2024.

BUILDINGS & GROUNDS COMMITTEE MEETING

APRIL 9, 2024

2024 Public Works Fence Project

Bid Results:

Village Budget	\$180,000.00	
Buckeye Fence Builders	\$109,000.00	Incomplete Bid
Burcor Fencing	\$114,880.00	Lowest & Best Bid
Mills Fence	\$145,795.00	
Lake Erie Construction	\$167,550.00	

Memo

To: All Council Members
From: Dina C. Minneci
CC: Paul Riordan & Scott Phillips
Date: 4/9/24
Re: Water Works Committee Meeting

The Water Works Committee met at 7:00 a.m. on April 9, 2024 in Council Chambers. Council members present were Mayor Krehbiel, Vice Mayor Hidy, Mrs. Isphording, Mr. Byer, and Mr. Gibson. Mrs. Minneci, Mr. West, Mr. Adkins, Mr. Freson, Mr. Yeager, and Mrs. Klopfenstein were the staff members in attendance.

1. The Departmental Activity Report highlighted the following:
 - a. Repaired 22 water main breaks.
 - b. Replaced fire hydrant on Old Stable Road.
 - c. Installed two new water service taps.
 - d. Toured water treatment plant with Council.
 - e. Publicized 2023 Consumer Confidence Report on website (**Report attached**).

2. The Project Management Report highlighted the following:
 - a. **\$5.6 million Water Works Bond – Project #1 (Given Road water main replacement – Shawnee Run to Camargo)** – Project has been closed.
 - b. **\$5.6 million Water Works Bond – Project #2 (Given Road water main replacement – Camargo Road to Spooky Hollow Road) - Project** has been closed.
 - c. **Miami Road Water main Replacement Engineering** – Contractor is finalizing the construction plans.
 - d. **Water Tower** - Waiting on details on the FY25 Community Project Funding and Appropriations process through Congressman Greg Landsman’s office. (**Report attached**).

3. Staff reviewed the PFAS Removal Evaluation report which evaluated three systems available to the Village for PFAS remediation. The three options evaluated were :1) Reverse Osmosis; 2) Anion Exchange, and 3) Granular Activated Carbon (GAC). Overall, the report recommended the GAC system as the most effective and efficient system to be incorporated into the Village’s treatment plant – including capital, operating and maintenance costs. This information will be utilized in future discussions and decisions related to the water distribution system once the EPA releases its final regulatory mandates related to significantly decreasing maximum contaminant levels (MCL) and stringent implementation timelines. Staff also will continue reviewing future financial impacts, grant opportunities, funding availability from PFAS-related court settlements, zero-low interest loans, and legislative engagement. The drastic financial and operational impact of this first-of-its-kind regulation will be felt nationwide, not just within the Village.

4. The Committee agreed to hold a second reading on the recommendation to increase the water rate by 6% beginning on July 1, 2024 (**Ordinance attached**).

5. The Committee discussed a request to engage a consultant to update the water tower model studies performed in 2008 and 2011. The Committee felt this would aid in the continued discussion regarding the water tower needs and inefficiencies. The final report will be completed over the next 2-3 months. After discussion, the Committee agreed to recommend a Resolution for the consultant engagement not to exceed \$30,000 (***Resolution attached***).

**WATER WORKS COMMITTEE MEETING
APRIL 9, 2024
ACTIVITIES REPORT**

Distribution System

- Repaired two water main breaks totaling 22 for the year
- Replaced a fire hydrant at 8320 Old Stable Road
- Installed two new water service taps
- Began annual fire hydrant flushing program

Plant Operations

- Responded to 240 customer service calls
- Provided a tour of the Water Treatment Plant for Village Council
- Continued working with FB&T on PFAS settlement submission
- Placed 2023 Consumer Confidence Report on website to meet OEPA requirements

WATER WORKS COMMITTEE MEETING
APRIL 9, 2024
PROJECT MANAGEMENT REPORT

Given Road Water Main Replacement Projects– Both contracts (Location 1. Shawnee Run Road to Camargo Road, and Location 2. Camargo Road to Spooky Hollow Road) have been closed out and final payments issued to Howell Contractors, Inc.

Miami Road Water Main Replacement Engineering - Evans CivilPro is finalizing the construction plans and expects to have the project ready to advertise this spring.

1 MG Water Tower –As of April 2nd, Congressman Greg Landsman’s office has not opened their FY25 Community Project Funding and Appropriations process as they are still awaiting official guidance from the House Appropriations committee. Staff continues to monitor the status as this could be a possible funding source.

ORDINANCE NO. -24

AN ORDINANCE INCREASING RATES BY SIX PERCENT (6%) TO BE CHARGED FOR WATER SUPPLIED TO CUSTOMERS BY AMENDING SECTION 51.55 RATES OF THE CITY OF THE VILLAGE OF INDIAN HILL, OHIO CODE OF ORDINANCES

WHEREAS, it is deemed necessary and to the best interest of the City of the Village of Indian Hill ("Indian Hill") and the users of water of the water supply system of the Indian Hill to change the water rates to be charged by the Water Works Department;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF THE VILLAGE OF INDIAN HILL, OHIO:

Section 1. Section 51.55 Rates of the Code of Ordinances is hereby deleted and replaced with the following rates:

Section 51.55 RATES

From and after July 1, 2024, the following schedule of rates shall be charged water users:

- (A) Base Rate. The base rate for water supplied shall be \$ \$5.95 per one Hundred (100) cubic feet.
- (B) Minimum Bills.
 - (1) All water supply services shall be subject to minimum charges based on the size of the meter used.

(2) The minimum quarterly charges shall be as follows:

<u>Size of Meter</u>	<u>100 Cu. Ft.</u>	<u>Minimum Quarterly Charges</u>
5/8"	13	\$ 77.35
3/4"	18	\$ 107.10
1"	20	\$ 119.00
1½"	30	\$ 178.50
2"	55	\$ 327.25
3"	85	\$ 505.75
4"	120	\$ 714.00
6"	200	\$ 1190.00
8"	333	\$ 1981.35

- (C) A water rate review takes place on an annual basis to ensure the current structure meets the Water Fund's operating and capital needs. Rate increases may be adjusted as necessary to ensure appropriate reserves exist to maintain safe and effective water distribution.

PASSED:

Stephen H. Krehbiel, Mayor

ATTEST:

Paul C. Riordan, Clerk

First Reading – March 18, 2024
Second Reading – April 15, 2024

RESOLUTION NO. -24

**A RESOLUTION AUTHORIZING THE CITY MANAGER
TO APPROPRIATE FUNDS FOR AN UPDATED WATER
TOWER NEEDS ASSESSMENT IN AN AMOUNT NOT TO
EXCEED \$30,000.00**

WHEREAS, the Village contracted for water tower assessments in 2008 and 2011. As City Council continues to pursue options related to water tower capacity and operational deficiencies, Council has requested an updated water tower analysis that assesses the current and projected needs of the Village; and

WHEREAS, it is necessary and proper to enter into an agreement specifying the scope of services, deliverables, schedule and service fees for the updated water tower analysis;

**NOW, THEREFORE, BE IT RESOLVED BY THE
COUNCIL OF THE CITY OF THE VILLAGE OF INDIAN
HILL, STATE OF OHIO:**

That the Council of the City of the Village of Indian Hill hereby authorizes and directs the City Manager to execute an agreement in an amount not to exceed \$30,000.00 specifying the scope of services, deliverables, schedule and service fees for the updated water tower assessment.

PASSED: April 15, 2024

Stephen H. Krehbiel, Mayor

ATTEST:

Paul C. Riordan, Clerk

Memo

To: All Council Members
From: Dina C. Minneci
CC: Paul Riordan & Scott Phillips
Date: 4/4/24
Re: Public Safety Committee Meeting

The Public Safety Committee met at 7:30 a.m. on April 4, 2024 in Council Chambers. Mayor Krehbiel, Vice Mayor Hidy, Mr. Gibson, Mrs. Isphording and Mrs. Stern were the Council members in attendance. Mrs. Minneci, Mr. West, Colonel Schlie and Chief Oughterson were the staff members in attendance.

1. Chief Oughterson reviewed the March Fire/EMS Report (**Report attached**). EMS runs were 125 compared to 159 in March 2023.
2. The Chief highlighted the department's response to a house fire on South Clippinger and in Miami Township. No injuries were reported. Spring hydrant flushing has begun which includes private hydrant inspections.
3. The Chief reviewed the various training courses attended by staff – live fire training, urban search & rescue (USAR) at the Purple People bridge and drug administration.
4. Colonel Schlie presented the Rangers' March Report (**Report attached**). Activities include: 1) natural death; 2) OVI and 3) theft from auto.
5. Colonel Schlie indicated the local task force has been approved by the Attorney General's office to assist with the national burglary ring that has occurred within the Village. There are thirteen people assigned to the task force with its home base being set up in the Ranger's training room. All funding will come from the State of Ohio.
6. Colonel Schlie reminded the Committee about the annual Indian Hill Rangers Hockey Tournament that will take place the last weekend in April.
7. Staff provided an update on the hiring timeline within the Ranger department due to two upcoming retirements and a vacant dispatcher position.

March Activity Report



Madeira & Indian Hill Joint Fire District

By: Stephen C. Oughterson

Highlights and Fire / EMS Incidents

Indian Hill Structure Fire

Date: Wednesday, March 13, 2024

Time: 12:00 PM

Location: 8030 S. Clippenger

Units: E64, E65, E22, M22, E93, M83, Q67, Q89

Brief: Fire reported by Indian Hill Public Works as they were collecting trash. Crews arrived and found working fire inside home in final stage of construction. Occupancy was planned for April 11; however, fire gutted the living room and heavily damaged remainder of structure by smoke and water. No injuries were recorded. Fire is currently being investigated by the insurance company investigator. A joint fire investigation is being planned as of the first of April.



Miami Twp. Structure Fire

Date: Friday, March 29, 2024

Time: 11:36 PM

Location: Cynthia Dr.

Units: E64 and Car 6401

Responded to house fire as a result of multiple vehicles on fire in close proximity to home. Water main break resulted in tenders being used to shuttle water for firefighting. E64 performed overhaul and then joined Car 6401 for area coverage during extended operation.

Hydrants: Spring hydrant maintenance has begun. One MIHJFD and one IHWW employee are conducting spring hydrant flush / flow testing daily for six weeks. Letters were sent to all owners of private fire hydrants to allow MIHJFD and IHWW to perform flow testing and inspection. There are over 200 private fire hydrants in the JFD. Property owners are required to provide record of inspection and maintenance annually. The JFD / IHWW sends the letter to allow us to do the inspection and flow, but requires them to take responsibility for repair costs if necessary.

Training:

Fire: All three-unit days participated in Live Fire Training. The objective was to suppress a car fire and perform search / rescue in four simulated apartments at the Loveland Training Tower. Three injuries occurred during training, none of which were MIHJFD firefighters. Steps were taken to reduce future occurrence after a safety meeting that occurred after the incidents.

Rescue: Capt. Caceres: USAR training at the Purple People Bridge with Cincinnati Fire Division and Northern Kentucky Technical Rescue Team.



EMS: Drug administration training for new drugs allowed by our protocol.

Duke Energy: All crews participated in electrical hazard training with technicians from Duke Energy.

Personnel:

FF / Medic Feldmann was selected by the Indian Hill Rangers to be a beneficiary for the hockey tournament scheduled in April. Mark had scans that doctors stated that cancers have not increased and show signs of reduction. He is schedule to meet with doctors to determine the plan of action. Scans were good news!

Apparatus Maintenance

Engine 64

- Warranty replacement of steering component completed.
- Ordered attic ladder bracket.

Support 264

- Annual service completed in-house (Oil, filter, spark plugs)

Medic 64 – 2017 Braun

- Oil change completed in-house.

Station Maintenance: Crews worked to prepare building for Annual Meeting to include borrowing unit from Milford to clean the bay windows, fans and lights.

Annual Meeting: The Annual Meeting of the Madeira & Indian Hill Fire Company took place at Station 64. The JFD completed their meeting to include a presentation of the Annual Report by Chief Oughterson. Firefighters and their families gathered for the Annual Meeting to present commendations and recognitions for the outstanding service of the firefighters in 2023. The event featured a history presentation by Chief Ashbrock and the unveiling of our 100 Year plans for 2024. Firefighter / Medic Josh Haney was pinned and took his oath.



Years of Service Awards

5 Years: FF / Medics Devin Moore, Kurtis Mahan, Been Rood, Zakk VanNottingham, Joe Placke, Mark Feldmann and Chief Oughterson

10 Years: Capt. Brandon Linne

30 Years: FF / Medic Brian Willing

Letters of Commendation

ROSC: FF / Medics Taylor Hester, Scott Otten, Joe Placke, Toney Sanders, Ryan Smith, Lt. McCarthy and Capt. Lynch

ROSC: FF / Medics Doug Bingaman, Alex Brahm, Scott Otten, Joe Placke, Capt. Linne and FF / EMTs Nick Falciani and Mitchel Morgan

Maintenance Team: FF / Medics Brian Dapper, Brian Willing and Capt. Linne

MARCH RUN DATA

Total Incidents

182

Non-EMS Incidents

58

EMS Incidents

125

All Incidents (i)

Incident Type	# of unique IncidentID				
	Indian Hill	Madeira	NVA	Out Of District	Grand Total
Alarm system activation, no fire - unintentional	4	5		1	10
Alarm system sounded due to malfunction	6			2	8
Assist invalid		1			1
Assist police or other governmental agency	2				2
Authorized controlled burning	1				1
Building fire	1			2	3
Carbon monoxide detector activation, no CO	2				2
Carbon monoxide incident		1			1
Cooking fire, confined to container		1			1
Detector activation, no fire - unintentional				1	1
EMS - Canceled en Route	2	2		1	5
EMS call, excluding vehicle accident with injury	26	90	2	1	119
Electrical wiring/equipment problem, other	2				2
Fire - Canceled en Route	6			6	12
Gas leak (natural gas or LPG)	1	3			4
HazMat release investigation w/no HazMat		1			1
Motor vehicle accident with injuries		2			2
Motor vehicle accident with no injuries.	1				1
No incident found on arrival at dispatch address		1			1
Public service		1			1
Rescue or EMS standby				1	1
Search for person in water				1	1
Smoke detector activation due to malfunction	1				1
Unauthorized burning		1			1
Grand Total	55	109	2	16	182

EMS YEAR-TO-DATE EMS RUN DATA

EMS RUNS	JAN	FEB	MAR	TOTAL
Medic 64	36	39	37	107
Medic 65	90	69	81	233
MADEIRA	102	76	95	260
INDIAN HILL	26	28	28	79
M/A Given	4	3	4	11
M/A Received	3	4	7	11
Month Total	132	107	125	365
YEAR TO DATE	132	239	364	

2023
476
1165
1108
439
103
37
1650

2023 154 111 159
154 265 424

EMS Mutual Aid	Given	Received
Anderson		
Blue Ash		
Deer Park - Silverton	1	
Little Miami		
Loveland - Symmes		2
Mariemont		3
Milford	2	
Montgomery		
Norwood		
Sycamore	1	2
Terrace Park		



Indian Hill Rangers
Safety Committee Meeting
Case Summary
March 6, 2024 ~ March 28, 2024

<u>Type of Case</u>	<u>Number of Cases</u>
Natural Death	1
I.D. Theft / Cyber Non-Jurisdiction	1
OVI	1
Pursuit	1
Theft from Auto	1
General Information	3

**PLANNING COMMISSION
MEETING ACTIONS
March 20, 2024**

- A request for variance approval to increase the height of a berm in the front yard from three feet to six feet for the Camargo Club was approved. The subject property is located at 8605 Shawnee Run Road.
- A request for a resource protection area swap for the construction of a new home was approved. The subject property is located at 9925 Lakewood Lane.