



**SPECIAL COUNCIL MEETING/ PUBLIC HEARING OF THE CITY COUNCIL  
CITY OF JACKSON, MISSISSIPPI**

**August 30, 2024**

**AGENDA**

**6:00 PM**

**Public Hearing**

1. **PROPOSED MILLAGE FY 2024-2025 BUDGET FOR THE CITY OF JACKSON.**

**Agenda Items**

2. **ORDER ESTABLISHING AD VALOREM TAX LEVY ON REAL AND PERSONAL PROPERTY FOR THE CITY OF JACKSON FOR SCHOOL PURPOSES.**
3. **ORDER ESTABLISHING AD VALOREM TAX LEVY ON REAL AND PERSONAL PROPERTY FOR THE CITY OF JACKSON FOR MUNICIPAL AND LIBRARY PURPOSES.**

**REPORTS FROM MEMBERS OR DEPARTMENT DIRECTORS**

**ANNOUNCEMENTS**

**ADJOURNMENT**

Agenda Item # 1

OFFICE OF THE CLERK  
08/29/24  
J. C. MEYER

**ORDER ESTABLISHING AD VALOREM TAX LEVY ON REAL AND PERSONAL PROPERTY FOR THE JACKSON MUNICIPAL SEPARATE SCHOOL DISTRICT FOR FISCAL YEAR 2024-2025 (TAX YEAR 2024)**

**WHEREAS**, on July 16, 2024, the Board of Trustees of the Jackson Public School District adopted a Resolution Requesting Ad Valorem Tax Effort in Dollars for the Support of the Jackson Public School District for the 2024-2025 Fiscal Year pursuant to Section 25-57-1 and/or 37-57-105; and

**WHEREAS**, the Board of Trustees requested that the City Council of the City of Jackson, Mississippi, as levying authority for the District, to levy ad valorem taxes in an amount necessary to generate revenues for the support of the District's Maintenance and Debt Services Funds and further requested that the City Council levy an additional amount sufficient to cover anticipated delinquencies and costs of collection so that the net amount of money to be generated by such levy shall be equal to the amount which is requested by the Board of Trustees; and

**WHEREAS**, the governing body of all taxing entities shall hold a public hearing at which time the budget of the municipal revenues and tax levies for the upcoming fiscal year will be considered as mandated by Section 27-39-203(1) and 21-35-5 of the Mississippi Code, as amended; and

**WHEREAS**, the Department of Administration advertised in the Mississippi Link on August 22, 2024, and in the Clarion Ledger on August 19<sup>th</sup> and the 26<sup>th</sup> of 2024, the notice of the public hearing on the proposed budget and tax levies for the upcoming fiscal year 2024-2025, for the City of Jackson, Mississippi in accordance with the requirement of Section 27-29-203(2)(a) of the Mississippi Code of 1972, as amended; and

**WHEREAS**, the citizens of the City of Jackson were invited to attend the public hearing on the proposed budget and tax levies for the fiscal year 2022-2023 and notified that they would be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken; and

**WHEREAS**, the advertisement included that the City of Jackson determined that there is no need to increase ad valorem tax millage rates; and

**WHEREAS**, after the hearing has been held in accordance with Section 27-39-203 of the Mississippi Code, as amended, the governing body of the City of Jackson may adopt a resolution levying a tax rate on classes of property designated by Section 112, Mississippi Constitution of 1890, as specified in the advertisements published in the Mississippi Link and the Clarion Ledger; and

**WHEREAS**, it is necessary to adopt an ad valorem tax levy sufficient to fund said budget;

**IT IS, THEREFORE, ORDERED** that for the fiscal year beginning October 1, 2024, there is levied on all taxable property, real and personal, within the Jackson Municipal Separate School District, composed of property both inside and outside the corporate limits of the City of

Jackson, the following ad valorem taxes for school purposes, said levies to be collected upon each dollar of assessed value as shown upon the real and personal ad valorem assessment rolls of the said Jackson Municipal Separate School District for Tax Year 2024, to wit;

DISTRICT SUPPLEMENT LEVY – SIXTY-FIVE AND 91/100 (65.91) MILS

DEBT SERVICE RETIREMENT – 2012A BOND SERIES PHASE I (4031) – ONE AND 88/100 (1.88) MILS

DEBT SERVICE RETIREMENT – 2015A BOND SERIES PHASE I (4032) – TEN AND 73/100 (10.73) MILS

DEBT SERVICE RETIREMENT – 2018 BOND SERIES (4035) – FOUR AND 28/100 (4.28) MILS

DEBT SERVICE RETIREMENT – 2017 LIMITED TAX NOTES (4092) – 24/100 (0.24) MILS

DEBT SERVICE RETIREMENT – 2023 BOND SERIES (4093) – THREE AND 15/100 (3.15) MILS

TOTAL LEVIED FOR SCHOOL PURPOSES = EIGHTY-SIX AND 19/100 (86.19) MILS

# BUDGET CERTIFICATION

Date: 07/15/24

To: State Superintendent of Education

This is to certify that the FY 2025 budget of estimated revenues and expenditures for the support, maintenance and operation of this school district has been filed with the tax levying authority as required by Section 37-61-9, Mississippi Code of 1972 (Ann.), as amended.

Name of District: Jackson Public School District	District No.: 2520
Date budget filed with taxing authority:	
Signature of Superintendent:	
Signature of School Board Chairman:	
Signature of Taxing Authority Official:	<i>Garm Chamur</i>
Title of Taxing Authority Official:	<i>Deputy CFO</i>

Please submit to the Office of School Financial Services via SharePoint. Place in the appropriate fiscal year folder for Annual Forms prior to August 15th.

Chief Operations Officer

July 17, 2024



Phone 601-973-8543  
Facsimile 601-973-8568  
www.jackson.k12.ms.us

Ms. Sharon Thames  
Deputy Director of Administration  
City of Jackson  
P.O. Box 17  
Jackson, MS 39205

Dear Ms. Thames:

Enclosed are copies of the budgets listed and the requested ad valorem tax effort for the Jackson Public School District for the 2024-2025 school year. These budgets were adopted by the Board of Trustees on the dates reflected.

Fund	Series	2024-2025 Request
Fund 1120	District Maintenance	\$72,696,426.00
Fund 4031	GO Bond Series 2012A	\$ 2,242,200.00
Fund 4032	General Obligation Bonds, Series 2015A	\$12,837,250.00
Fund 4035	GO Bond Series 2018	\$ 5,113,650.00
Fund 4092	Limited Tax Notes, Series 2017	\$ 277,200.25
Fund 4093	Limited Tax Notes, Series 2023	\$ 3,767,738.90
	<b>TOTAL REQUEST</b>	<b>\$96,934,465.15</b>

We appreciate your support and cooperation and look forward to the upcoming year. Should you have any questions, please feel free to contact me.

Best regards,

Earl Burke  
Enclosures

RESOLUTION REQUESTING  
AD VALOREM TAX EFFORT  
IN DOLLARS FOR THE SUPPORT OF THE  
JACKSON PUBLIC SCHOOL DISTRICT  
FOR THE 2024-2025 FISCAL YEAR

Upon motion duly made, seconded and for good cause shown, all present voting "aye" IT IS HEREBY ORDERED AND RESOLVED by the Board of Trustees of the Jackson Public School District as follows:

1. Pursuant to Mississippi Code Ann. Section 25-57-1 and/or 37-57-105, the Board of Trustees ("the Board") of the Jackson Public School District ("the District") hereby requests the City Council of the City of Jackson, Mississippi as levying authority for the District, to levy ad valorem taxes in an amount necessary to generate revenues in the following amounts for the support of the District's District Maintenance and Debt Service Funds.

Fund	Series	2024-2025 Request
Fund 1120:	District Maintenance	\$72,696,426.00
Fund 4031:	GO Bond Series 2012A	\$2,242,200.00
	General Obligation Bonds, Series	
Fund 4032:	2015A	\$12,837,250.00
Fund 4035:	GO Bond Series 2018	\$5,113,650.00
Fund 4092:	Limited Tax Notes, Series 2017	\$277,200.25
Fund 4093:	Limited Tax Notes, Series 2023	\$3,767,738.90
<b>TOTAL REQUEST</b>		<b>\$96,934,465.15</b>

2. The Board further requests that the City Council levy an additional amount sufficient to cover anticipated delinquencies and costs of collection so that the net amount of money to be generated by such levy shall be equal to the amount which is requested by the Board above.

I, the undersigned Assistant Secretary for the Board of Trustees of the Jackson Public School District, do hereby certify that the above and foregoing is a true and correct copy of the resolution of the Board of Trustees of said District adopted on the 16th day of July 2024 as the same appears on the record in the Minute Book of said Board.

GIVEN under my hand this the 16th day of July 2024.

  
 Secretary Board of Trustees

**CITY COUNCIL AGENDA ITEM 10 POINT DATA SHEET**

**August 28, 2024**  
DATE

<b>POINTS</b>		<b>COMMENTS</b>				
1.	<b>Brief Description/Purpose</b>	Ad Valorem Tax Levy on Real and Personal Property for the Jackson Municipal Separate School District for Fiscal Year 2024-2025 (Tax Year 2024)				
2.	<b>Public Policy Initiative</b> 1. Youth & Education 2. Crime Prevention 3. Changes in City Government 4. Neighborhood Enhancement 5. Economic Development 6. Infrastructure and Transportation 7. Quality of Life	Changes in City Government				
3.	<b>Who will be affected</b>	All Citizens of Jackson				
4.	<b>Benefits</b>	JPS has necessary funding for coming year				
5.	<b>Schedule (beginning date)</b>	Upon approval by City Council				
6.	<b>Location:</b> ▪ <b>WARD</b>  ▪ <b>CITYWIDE (yes or no) (area)</b>  ▪ <b>Project limits if applicable</b>	Citywide				
7.	<b>Action implemented by:</b> ▪ <b>City Department</b> <input type="checkbox"/> ▪ <b>Consultant</b> <input type="checkbox"/>	Department of Administration - Finance				
8.	<b>COST</b>	N/A				
9.	<b>Source of Funding</b> ▪ <b>General Fund</b> <input type="checkbox"/> ▪ <b>Grant</b> <input type="checkbox"/> ▪ <b>Bond</b> <input type="checkbox"/> ▪ <b>Other</b> <input type="checkbox"/>	N/A				
10.	<b>EBO participation</b>	ABE _____ %	WAIVER	yes _____	no _____	N/A _____
		AABE _____ %	WAIVER	yes _____	no _____	N/A _____
		WBE _____ %	WAIVER	yes _____	no _____	N/A _____
		HBE _____ %	WAIVER	yes _____	no _____	N/A _____
		NABE _____ %	WAIVER	yes _____	no _____	N/A _____

Office of the City Attorney

455 East Capitol Street  
Post Office Box 2779  
Jackson, Mississippi 39207-2779  
Telephone: (601) 960-1799  
Facsimile: (601) 960-1756

COPIES OF THIS ORDER  
8/29/24  
S.M.

## OFFICE OF THE CITY ATTORNEY

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**This ORDER ESTABLISHING AD VALOREM TAX LEVY ON REAL AND PERSONAL PROPERTY FOR THE JACKSON MUNICIPAL SEPARATE SCHOOL DISTRICT FOR FISCAL YEAR 2024-2025 (TAX YEAR 2024) legally sufficient for placement in NOVUS Agenda.**

  
\_\_\_\_\_  
**Drew Martin, City Attorney**  
**Sondra Moncure, Special Assistant**

  
\_\_\_\_\_  
**Date**



**NOTICE OF A PUBLIC HEARING ON THE  
PROPOSED BUDGET AND PROPOSED  
TAX LEVIES FOR THE UPCOMING  
FISCAL YEAR FOR THE CITY OF  
JACKSON**

The City of Jackson will hold a public hearing on its proposed budget and proposed tax levies for fiscal year 2024-2025 on Friday, August 30, 2024 at 6:00 p.m. in Council Chambers located in City Hall, 219 South President Street, Jackson, Mississippi 39201.

The City of Jackson is now operating projected total budget revenue of \$419,402,941 (18.1 percent) or \$75,743,201 of such revenue is obtained through ad valorem taxes. For the next fiscal year, the proposed budget has total projected revenue of \$290,935,518. Of that amount, (26.4 percent) or \$76,806,110, is proposed to be financed through a total ad valorem tax levy. The decision to not increase the ad valorem tax millage rate for fiscal year 2024-2025 above the current fiscal year's ad valorem tax millage rate means you will not pay more in ad valorem taxes on your home, automobile tag, utilities, business fixtures and equipment, and rental real property unless the assessed value of your property has increased for fiscal year 2024-2025. Any citizen of City of Jackson is invited to attend this public hearing on the proposed budget and tax levies for fiscal year 2024-2025 and will be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken.

CL-40071480

# Flood Control District disputes misleading reporting about south Jackson flooding

**Rankin Hinds Pearl River Flood & Drainage Control District**

Recently the *Clarion-Ledger* ran an article repeating false claims that the proposed Pearl River flood control project will cause flooding in south Jackson.

"We strongly disagree with the characterization in the *Clarion-Ledger* recently that the proposed comprehensive flood control plan would create additional flooding in south Jackson," said Supervisor Robert Graham, Rankin Hinds Pearl River Flood and Drainage Control District board member. "We have been working closely with the Corps of Engineers for years to develop a solution that can protect the majority of Jackson Metro homes and businesses facing Pearl River flooding. This project would not cause new flooding for any homes that are not already in the floodplain south of the project area. In fact, in addition providing the widest scope of flood benefits, this is the only alternative that makes

it possible to deliver a long-term solution for south Jackson's historic water supply problems. Opponents of the project regularly distort information to scare people, but we are going to keep working with the Corps to put out accurate information to the public."

This latest mischaracterization was based on a draft feasibility document developed by the Corps of Engineers. The draft document referenced several houses, some of which are abandoned, that are located in the flood plain south of Interstate 20 which already experience regular flooding. The proposed project plan includes money for home raising or buyout for those properties, but to be clear, the project itself does not create new flooding on properties that are not already flood prone.

"It is important to point out we are still refining the size and scope of the project," said Graham. "Over the next several months we will be working with

the Corps and public stakeholders or groups to finalize the project footprint, so we minimize the possible negative impacts. If the Corps approves the project, we look forward to intensive community outreach and engagement in the final design phase to make sure that this project does the most good for Jackson and the surrounding areas."

This project is part of a broader effort by federal, state and local governments to deal with omnipresent flooding in Jackson. More than \$30 million in federal and local funding already is committed to cleaning and clearing creeks throughout Jackson to help reduce localized flood flooding.

The Corps recently concluded a public assessment period and will work with the Flood Control District to finalize the proposed plans. If approved later this year, there will be extensive outreach and communication with local neighborhood groups,

businesses and community organizations committed to the improvement of Jackson to finalize the plans before construction begins.

About the Flood Control District

The Rankin Hinds Pearl River Flood and Drainage Control District is a public agency made up of the mayors of Jackson, Flowood, Pearl and Richland as well as representatives from Hinds County, Rankin County and the State of Mississippi. The District Board administers and oversees the maintenance of the existing levee system that has been in place since 1967. It is organized under the Urban Flood and Drainage Control Law for the purpose of aiding in achieving the goals of flood control, conservation and development of lands and property for the general health and welfare of the residents within the District.

For more information, visit <https://rankinhindsflooddistrict.ms.gov>

# MS poultry plant settles with OSHA after a 2023 death

**The Associated Press**

A Mississippi poultry processing plant has agreed to a settlement with the U.S. Department of Labor that requires it to pay \$164,814 in fines and put in place enhanced safety measures following the death of a 16-year-old boy at the facility.

The agreement, announced Friday in a news release, comes after an investigation of Mar-Jao Poultry by the department's Occupational Safety and Health Administration into the death of an underage worker who was pulled into a machine as they cleaned it July 14, 2023.

"Tragically, a teenage boy died needlessly before Mar-Jao Poultry took required steps to protect its workers," said OSHA Regional Administrator Kurt Petermeyer in Atlanta. "This settlement demands the company commit to a safer workplace environment and take tangible actions to protect their employees from well-known hazards. Enhanced supervision and increased training can go a long way toward minimizing risks faced by workers in meat processing facilities."

An attorney for the family made the following statement:

"Mar-Jao was aware of these safety problems for years and had been warned and fined by OSHA, yet did nothing. Hopefully, Mar-Jao will follow through this time so that no other worker is killed in such a senseless manner." Jim Reeves, an attorney for the victim's family, told WELF-TV. The victim's family sued Mar-Jao Poultry MS, LLC, and Cain Staffing earlier this year. The lawsuit alleges that Peter was killed due to Mar-Jao ignoring safety regulations and not turning off machinery during maintenance. The suit also claims Cain Staffing was negligent in illegally assigning the 16-year-old to work at the plant.

Headquartered in Gainesville, Georgia, Mar-Jao Poultry has raised five birds for poultry production since 1954 at facilities in Alabama, Georgia and Mississippi for food service customers in the U.S. and abroad, the DOJ's news release said.

A telephone call Friday to the company seeking comment about the settlement was not answered.

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8/22/2024

# ANNOUNCEMENT: Special Election

**The Mississippi Link Newsroom**

Special Election to fill the Ward 2 City vacant seat will be held October 1, 2024.

All interested candidates must pick up a qualifying application packet from the Department of Municipal Clerk located at 219 S. President Street between the hours of 8:00 a.m. - 5:00 p.m. daily starting on August 20, 2024. The qualifying deadline is September 11, 2024 at 5:00 p.m.

The Department of Municipal Clerk will be open August 20th-30th, 2024 for voter registration 9:00 a.m.-5:00 p.m. and Sat. August 31st, 2024

8:00 a.m.-12:00 p.m. to be eligible to vote in the October 1, 2024 Ward 2 Special Election.

Voter Registration deadline for the upcoming Municipal Ward 2 Special Election will be Saturday, August 31st, 2024 at 12:00 p.m.

Absentee voting will begin Monday, September 16, 2024. The last day to vote by absentee ballot is Saturday, September 28, 2024 at 12:00 p.m.

To accommodate the absentee voting process, the Department of Municipal Clerk will be open on September 21, 2024 from 8:00 a.m.-12:00 p.m. and September 28, 2024 from 8:00 a.m.-12:00 p.m.

## The Mississippi Link™

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August 22 - 28, 2024

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**NOTICE OF A PUBLIC HEARING ON THE  
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CL-10077450

2024 HOMESTEAD EXEMPTION LOSSES

<u>DISTRICT</u>	<u># APPLICATIONS OVER 65 &amp; DISABLED</u>	<u>ASSESSED VALUE LOSS FOR OVER 65 &amp; DISABLED</u>	<u># APPLICATION REGULAR</u>	<u>DOLLAR LOSS FOR REGULAR H.E.</u>	<u>TOTAL # APPLICATIONS</u>
CITY OF JACKSON	12,622	72,631,351	11,566	\$1,534,020.00	24,188
JACKSON SCHOOLS	12,626	72,642,069	12,022		24,648
CITY OF CLINTON	2,600	18,740,435	3,460		6,060
CLINTON SCHOOLS	3,223	21,903,253	4,477	\$647,772.00	7,700
TERRY	211	1,159,716	312		523
UTICA	104	367,286	83		187
LEARNED	20	80,279	6		26
RAYMOND	125	701,793	105		230
BOLTON	77	313,418	45		122
BYRAM	910	6,752,993	2,575		3,485
EDWARDS	115	442,965	90		205
OUTSIDE CITIES	3,895	21,257,169	3,981		7,876
HINDS SCHOOLS	5,454	31,075,622	7,197	\$1,133,137.00	12,651
COUNTYWIDE	21,303	125,620,944	23,696	\$3,314,929.00	44,999

8/28/2024

2024 ASSESSED VALUATIONS BY DISTRICTS

	CLASS I REAL PROPERTY	CLASS II REAL PROPERTY	CLASS III PERSONAL PROPERTY AND MOBILE HOMES	CLASS IV PUBLIC UTILITIES	CLASS V AUTOMOBILES	TOTALS	% + OR -	# REAL PROPERTY PARCELS	I.L.F. CAPTURED ASSESSED VALUES
JACKSON	261,245,068	533,783,063	181,772,254	195,531,284	130,778,690	1,293,110,577	+0.8%	70,869	26,499,281
CLINTON	83,932,405	73,359,119	30,962,855	25,550,290	55,996,403	269,840,172	+5.8%	11,415	5,572,690
BOLTON	646,232	1,294,510	1,596,654	571,006	5,369,939	9,480,341	+11.7%	434	
BYRAM	45,255,077	35,915,653	8,321,194	6,275,610	29,525,096	125,292,630	+5.1%	5,766	2,987,270
EDWARDS	939,868	1,452,712	392,006	806,262	3,859,769	7,452,817	+10.1%	740	
LEARNED	138,062	90,088	5,132	65,627	145,455	444,364	+3.4%	78	
RAYMONC	1,754,537	2,242,768	1,788,127	1,784,789	7,616,416	15,186,827	+14.9%	576	
TERRY	6,242,030	4,269,218	1,115,877	1,380,214	9,129,956	22,117,295	+5.0%	723	
UTICA	796,291	1,296,927	463,716	407,929	2,842,051	5,806,914	-0.7%	688	
OUTSIDE TOWNS &	109,242,521	71,343,223	43,484,032	86,724,179	3,268,772	316,042,727	-7.8%	25,309	25,136,599
GRAND TC	500,194,189	725,087,291	269,881,847	321,079,190	248,531,747	2,064,774,284	+0.7%	116,678	
<u>TOTALS BY SCHOOL DISTRICTS</u>									
JSSD	240,221,382	527,280,320	191,676,172	197,982,312	134,541,308	1,281,701,494	+1.1%	71,051	
CSSD	111,076,799	90,984,031	31,978,553	50,772,370	50,772,370	336,684,123	+3.5%	14,785	
HSD	150,886,008	112,535,396	59,459,267	72,324,308	103,916,196	499,131,175	+5.8%	28,513	
SPECIAL LEVY		593,101				593,101			

Jackson Public Schools Property Tax Revenue Collection Estimates based on various Millage and Collection Assumptions	FY 2025 PROPOSED BUDGET BASED ON 2024 ESTIMATED TAX ROLL	FY 2025 ADOPTED BUDGET BASED ON 2024 APPROVED TAX ROLL	CHANGE
<b>Estimated Valuations:</b>			
Real Property Class I	342,193,464	340,221,382	(1,912,082)
Real Property Class II	528,004,269	527,280,928	(1,623,949)
Personal Property	172,895,933	181,878,172	2,080,240
Public Service Roll **	187,982,112	187,882,612	0
Automotive	134,541,308	134,541,308	0
<b>Total</b>	<b>1,265,157,185</b>	<b>1,281,701,994</b>	<b>(1,455,791)</b>
Assessed Value Loss for Over 65 & Disabled Homestead Exemption	73,100,862	72,842,093	558,593
<b>Total Assessed Value</b>	<b>1,209,858,623</b>	<b>1,209,089,423</b>	<b>(869,198)</b>
Collection Rate Assumption	99%	99%	
***	1,187,657,057	1,186,968,534	(888,226)
<b>Minimum Education Program (Millage)</b>			
District Maintenance (1120)	65.91	65.91	0
Debt Service Subtotal	20.28	20.28	0
2018 BOND SERIES 2018 (4035)			
<b>TOTAL</b>	<b>86.17</b>	<b>86.19</b>	<b>0</b>
<b>Minimum Education Program (Revenue )</b>			
District Maintenance (1120)	78,925,657	78,916,064	(8,993)
Debt Service Subtotal	24,268,594	24,274,328	5,944
<b>TOTAL</b>	<b>103,194,441</b>	<b>103,191,392</b>	<b>(3,049)</b>
DISTRICT MAINTENANCE-REVENUE PER MILL	1,187,479	1,187,343	(136)
DEBT SERVICE - REVENUE PER MILL	1,187,657	1,186,968	(868)
COMPOSITE JPS - REVENUE PER MILL			(313)
<b>DISTRICT MAINTENANCE FUND (FUND 1120)</b>			
	Forecasted Revenues	Forecasted Revenues	CHANGE
<b>MILS</b>	<b>65.91</b>	<b>65.91</b>	<b>0</b>
Revenues (corresponding Valuation amts shown above / 1000 then mult by mills )			
Real Property Class I (calculated as shown above)	15,790,426	15,874,601	(124,785)
Real Property Class II (calculated as shown above)	34,911,480	34,405,513	(105,964)
Personal Property (calculated as shown above)	11,718,796	11,854,534	135,738
Public Service Roll (calculated as shown above)	12,816,624	12,816,624	0
Automotive (calculated as shown above)	8,778,941	8,778,941	0
Homestead Exemption Valuation Losses (over 65 and handicapped)	-4,778,409	-4,129,860	36,449
Less Regular Homestead Actual Dollar Loss from Tax Assessor Schedule (applies only to District Maint)	24,911	24,911	49,550
<b>Total Revenue</b>	<b>78,925,657</b>	<b>78,916,064</b>	<b>(8,993)</b>
Budgeted Expenses-change this line	72,896,428	72,896,428	0
Surplus (Deficit)	6,229,431	6,220,436	(8,993)
Surplus (Deficit) in Mills			
REVENUE PER MILL (DIST MAINT ONLY) \$72,642,426 DIVIDED BY 65.91mills	1,197,879	1,197,343	(136)
<b>DEBT SERVICE SUMMARY</b>			
	Forecasted Revenues	Forecasted Revenues	Change
<b>MILS</b>	<b>20.28</b>	<b>20.28</b>	<b>0</b>
Revenues (corresponding Valuation amts shown above / 1000 then mult by mills )			
Real Property Class I (calculated as shown above)	4,258,366	4,521,973	(33,595)
Real Property Class II (calculated as shown above)	6,808,444	6,589,272	(22,132)
Personal Property (calculated as shown above)	3,812,227	3,847,540	45,321
Public Service Roll (calculated as shown above)	3,971,810	3,974,350	3,920
Automotive (calculated as shown above)	2,588,546	2,701,248	2,684
Homestead Exemption Valuation Losses (over 65 and handicapped)	(1,428,244)	(1,468,448)	9,766
Less Regular Homestead Actual Dollar Loss from Tax Assessor Schedule (applies only to District Maint)	0.00	0.00	0
<b>Total Revenue</b>	<b>24,268,594</b>	<b>24,274,328</b>	<b>5,944</b>
Expenses Budgeted-	24,268,594	24,274,328	0
Surplus (Deficit)	39,145	39,145	5,944
REVENUE PER MILL (AGGREGATE)	1,187,657	1,186,968	(1,912,082)
<b>2018 BOND SERIES 2018 (4035)</b>			
	Forecasted Revenues	Forecasted Revenues	Change
<b>MILS</b>	<b>4.27</b>	<b>4.29</b>	<b>0</b>
Revenues (corresponding Valuation amts shown above / 1000 then mult by mills )			
Real Property Class I (calculated as shown above)	1,023,671	1,017,800	(5,705)
Real Property Class II (calculated as shown above)	2,285,637	2,234,102	(1,645)
Personal Property (calculated as shown above)	758,206	768,790	10,592
Public Service Roll (calculated as shown above)	636,831	638,891	1,860
Automotive (calculated as shown above)	568,748	570,078	1,332

Homestead Exemption Valuation Losss (over 65 and handicapped)	303,441	297,750	1,642
Less Regular Homestead Actual Dollar Loss from Tax Assessor Schedule (applies only to District Maint)			0
<b>Total Revenue</b>	<b>5,114,800</b>	<b>5,123,827</b>	<b>8,177</b>
<b>Expenses Budgeted-change this line</b>	<b>5,117,100</b>	<b>5,113,650</b>	<b>0</b>
<b>Surplus (Deficit)</b>	<b>1,200</b>	<b>9,377</b>	<b>8,177</b>
<b>2012A BOND SERIES PHASE I (4031)</b>			
	Forecasted Revenues	Forecasted Revenues	CHANGE
<b>MILS</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
Revenues (corresponding Valuation amts shown above / 1000 then mult by mils )			
Real Property Class I (calculated as shown above)	150,000	457,100	(3,559)
Real Property Class II (calculated as shown above)	994,167	961,374	(3,022)
Personal Property (calculated as shown above)	334,264	339,138	3,872
Public Service Roll (calculated as shown above)	339,485	339,485	0
Automotive (calculated as shown above)	250,408	250,408	0
Homestead Exemption Valuation Losss (over 65 and handicapped)	433,241	433,241	1,040
Less Regular Homestead Actual Dollar Loss from Tax Assessor Schedule (applies only to District Maint)	0	0	0
<b>Total Revenue</b>	<b>2,301,571</b>	<b>2,350,301</b>	<b>(1,670)</b>
<b>Expenses Budgeted-change this line</b>	<b>2,242,200</b>	<b>2,247,200</b>	<b>0</b>
<b>Surplus (Deficit)</b>	<b>9,771</b>	<b>1,101</b>	<b>(1,670)</b>
<b>2016A BOND SERIES PHASE I (4032)</b>			
	Forecasted Revenues	Forecasted Revenues	Change
<b>MILS</b>	<b>10.72</b>	<b>10.72</b>	<b>0</b>
Revenues (corresponding Valuation amts shown above / 1000 then mult by mils )			
Real Property Class I (calculated as shown above)	2,669,714	2,651,300	(17,914)
Real Property Class II (calculated as shown above)	8,643,155	8,601,641	(12,015)
Personal Property (calculated as shown above)	1,305,916	1,328,391	23,876
Public Service Roll (calculated as shown above)	2,103,447	2,103,107	1,960
Automotive (calculated as shown above)	1,427,960	1,423,192	1,332
Homestead Exemption Valuation Losss (over 65 and handicapped)	776,864	771,855	5,209
Less Regular Homestead Actual Dollar Loss from Tax Assessor Schedule (applies only to District Maint)	0	0	0
<b>Total Revenue</b>	<b>12,944,023</b>	<b>12,843,476</b>	<b>2,448</b>
<b>Expenses Budgeted-change this line</b>	<b>12,937,250</b>	<b>12,837,250</b>	<b>0</b>
<b>Surplus (Deficit)</b>	<b>3,773</b>	<b>8,226</b>	<b>2,448</b>
<b>2017 LIMITED TAX NOTES (4062)</b>			
	Forecasted Revenues	Forecasted Revenues	Change
<b>MILS</b>	<b>0.24</b>	<b>0.24</b>	<b>0.00</b>
Revenues (corresponding Valuation amts shown above / 1000 then mult by mils )			
Real Property Class I (calculated as shown above)	57,534	57,077	(454)
Real Property Class II (calculated as shown above)	123,888	125,282	(386)
Personal Property (calculated as shown above)	62,872	49,199	494
Public Service Roll (calculated as shown above)	47,041	47,041	0
Automotive (calculated as shown above)	31,967	31,967	0
Homestead Exemption Valuation Losss (over 65 and handicapped)	47,392	47,250	133
Less Regular Homestead Actual Dollar Loss from Tax Assessor Schedule (applies only to District Maint)	0	0	0
<b>Total Revenue</b>	<b>267,494</b>	<b>267,273</b>	<b>(213)</b>
<b>Expenses Budgeted-change this line</b>	<b>277,200</b>	<b>277,500</b>	<b>0</b>
<b>Surplus (Deficit)</b>	<b>10,266</b>	<b>10,072</b>	<b>(213)</b>
<b>2023 LIMITED TAX NOTES (4003)</b>			
	Forecasted Revenues	Forecasted Revenues	Change
<b>MILS</b>	<b>3.16</b>	<b>3.16</b>	<b>0.00</b>
Revenues (corresponding Valuation amts shown above / 1000 then mult by mils )			
Real Property Class I (calculated as shown above)	756,003	748,130	(5,963)
Real Property Class II (calculated as shown above)	1,648,288	1,644,324	(5,064)
Personal Property (calculated as shown above)	580,070	588,557	8,487
Public Service Roll (calculated as shown above)	617,408	617,408	0
Automotive (calculated as shown above)	419,567	419,567	0
Homestead Exemption Valuation Losss (over 65 and handicapped)	228,270	228,534	1,742
Less Regular Homestead Actual Dollar Loss from Tax Assessor Schedule (applies only to District Maint)	0	0	0
<b>Total Revenue</b>	<b>3,773,280</b>	<b>3,770,462</b>	<b>(2,798)</b>
<b>Expenses Budgeted-change this line</b>	<b>3,767,739</b>	<b>3,767,739</b>	<b>0</b>
<b>Surplus (Deficit)</b>	<b>6,611</b>	<b>2,713</b>	<b>(2,798)</b>

Agenda Item #2

**RESOLUTION ESTABLISHING AD VALOREM TAX LEVY ON REAL AND PERSONAL PROPERTY FOR THE CITY OF JACKSON FOR MUNICIPAL AND LIBRARY PURPOSES**

**WHEREAS**, the governing body of all taxing entities shall hold a public hearing at which time the budget of the municipal revenues and tax levies for the upcoming fiscal year will be considered as mandated by Section 27-39-203(1) and 21-35-5 of the Mississippi Code of 1972, as amended; and

**WHEREAS**, the Department of Administration advertised in the Mississippi Link on August 22, 2024, and in the Clarion Ledger on August 19<sup>th</sup> and the 26<sup>th</sup> of 2024, the notice of the public hearing on the proposed budget and tax levies for the upcoming fiscal year 2024-2025, for the City of Jackson, Mississippi in accordance with the requirement of Section 27-29-203(2)(a) of the Mississippi Code of 1972, as amended; and

**WHEREAS**, the citizens of the City of Jackson were invited to attend the public hearing on the proposed budget and tax levies for the fiscal year 2024-2025 and notified that they would be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken; and

**WHEREAS**, the advertisement included that the City of Jackson determined that there is no need to increase ad valorem tax millage rates; and

**WHEREAS**, after the hearing has been held in accordance with Section 27-39-203 of the Mississippi Code, as amended, the governing body of the City of Jackson may adopt a resolution levying a tax rate on classes of property designated by Section 112, Mississippi Constitution of 1890, as specified in the advertisements published in the Mississippi Link and the Clarion Ledger; and

**WHEREAS**, if a resolution adopting the tax rate is not adopted on the day of the public hearing, the scheduled date, time, and place for consideration and adoption of the resolution shall be announced at the public hearing, and the governing body shall advertise the date, time, place of the proposed adoption of the resolution in the same manner provided in Section 27-39-203(2) of the Mississippi Code, as amended; and

**WHEREAS**, any taxes levied shall be excluded from the revenue increase limitation imposed pursuant to Section 27-39-321 of the Mississippi Code of 1972, as amended; and

**WHEREAS**, it is the recommendation of the governing authority for the city of Jackson that for the fiscal year beginning October 1, 2024, there is levied on all taxable property, real and personal, within the corporate limits of the City of Jackson, the following ad valorem taxes for municipal purposes, said levies to be collected upon each dollar of assessed value as shown upon the real and personal ad valorem assessment rolls of the property within the City limits, to wit;

**FOR GENERAL REVENUE PURPOSES – FIFTY-ONE AND 57/100 (51.57) MILS**



FOR BOND AND INTEREST FUND – FOUR AND 46/100 (4.46) MILS

FOR PARKS AND RECREATION FUND – TWO AND 00/100 (2.00) MILS

FOR FIREMEN AND POLICEMEN DISABILITY AND RELIEF FUND – THREE AND 29/100 (3.29) MILS

TOTAL FOR SAID MUNICIPAL PURPOSES – SIXTY-ONE AND 32/100 (61.32) MILS

TOTAL PUBLIC LIBRARY SYSTEM – ONE AND 71/100 (1.71) MILS (Section 39-3-7)

TOTAL FOR MUNICIPAL AND LIBRARY PURPOSES – SIXTY-THREE AND 03/100 (63.03) MILS

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY ACTING FOR AND ON BEHALF OF THE MUNICIPALITY AS FOLLOWS:**

That for the fiscal year beginning October 1, 2024, there is levied on all taxable property, real and personal, within the corporate limits of the City of Jackson, the following ad valorem taxes for municipal purposes, said levies to be collected upon each dollar of assessed value as shown upon the real and personal ad valorem assessment rolls of the property within the City limits, to wit;

FOR GENERAL REVENUE PURPOSES – FIFTY-ONE AND 57/100 (51.57) MILS

FOR BOND AND INTEREST FUND – FOUR AND 46/100 (4.46) MILS

FOR PARKS AND RECREATION FUND – TWO AND 00/100 (2.00) MILS  
29/100 (3.29) MILS

TOTAL FOR SAID MUNICIPAL PURPOSES – SIXTY-ONE AND 32/100 (61.32) MILS

TOTAL PUBLIC LIBRARY SYSTEM – ONE AND 71/100 (1.71) MILS (Section 39-3-7)

TOTAL FOR MUNICIPAL AND LIBRARY PURPOSES – SIXTY-THREE AND 03/100 (63.03) MILS

Office of the City Attorney

455 East Capitol Street  
Post Office Box 2779  
Jackson, Mississippi 39207-2779  
Telephone: (601) 960-1799  
Facsimile: (601) 960-1756

## OFFICE OF THE CITY ATTORNEY

---

This RESOLUTION ESTABLISHING AD VALOREM TAX LEVY ON REAL AND PERSONAL PROPERTY FOR THE CITY OF JACKSON FOR MUNICIPAL AND LIBRARY PURPOSES legally sufficient for placement in NOVUS Agenda.

  
\_\_\_\_\_  
Drew Martin, *City Attorney*  
Sondra Moncure, *Special Assistant* 

  
\_\_\_\_\_  
Date

OFFICE OF THE CITY ATTORNEY  
8/25/14  
SM

# Flood Control District disputes misleading reporting about south Jackson flooding

**Rankin Hinds Pearl River Flood & Drainage Control District**

Recently the *Clarion-Ledger* ran an article repeating false claims that the proposed Pearl River flood control project will cause flooding in south Jackson.

"We strongly disagree with the characterization in the *Clarion-Ledger* recently that the proposed comprehensive flood control plan would create additional flooding in south Jackson," said Supervisor Robert Graham, Rankin Hinds Pearl River Flood and Drainage Control District board member. "We have been working closely with the Corps of Engineers for years to develop a solution that can protect the majority of Jackson Metro homes and businesses facing Pearl River flooding. This project would not cause new flooding for any homes that are not already in the floodplain south of the project area. In fact, in addition providing the widest scope of flood benefits, this is the only alternative that makes

it possible to deliver a long-term solution for south Jackson's historic water supply problems. Opponents of the project regularly distort information to scare people, but we are going to keep working with the Corps to put out accurate information to the public."

This latest mischaracterization was based on a draft feasibility document developed by the Corps of Engineers. The draft document referenced several houses, some of which are abandoned, that are located in the flood plain south of Interstate 20 which already experience regular flooding. The proposed project plan includes money for home raising or buyouts for those properties, but to be clear, the project itself does not create new flooding on properties that are not already flood prone.

"It is important to point out we are still refining the size and scope of the project," said Graham. "Over the next several months we will be working with

the Corps and public stakeholders groups to finalize the project footprint, so we maximize the benefits and minimize any possible negative impacts. If the Corps approves the project, we look forward to intensive community outreach and engagement in the final design phase to make sure that this project does the most good for Jackson and the surrounding areas."

This project is part of a broader effort by federal, state and local governments to deal with comprehensive flooding in Jackson. More than \$30 million in federal and local funding already is committed to cleaning and clearing creeks throughout Jackson to help reduce localized flash flooding.

The Corps recently concluded a public comment period and will work with the Flood Control District to finalize the proposed plans. If approved later this year, there will be extensive outreach and communication with local neighborhood groups,

businesses and community organizations committed to the improvement of Jackson to finalize the plans before construction begins.

About the Flood Control District

The Rankin Hinds Pearl River Flood and Drainage Control District is a public agency made up of the mayors of Jackson, Flowood, Pearl and Richland as well as representatives from Hinds County, Rankin County and the State of Mississippi. The District Board administers and oversees the maintenance of the existing levee system that has been in place since 1967. It is organized under the Urban Flood and Drainage Control Law for the purpose of aiding in achieving the goals of flood control, conservation and development of lands and property for the general health and welfare of the residents within the District.

For more information, visit <http://rankinhindsflooddistrict.ms.gov>

# MS poultry plant settles with OSHA after a 2023 death

*The Associated Press*

A Mississippi poultry processing plant has agreed to a settlement with the U.S. Department of Labor that requires it to pay \$164,814 in fines and put in place enhanced safety measures following the death of a 16-year-old boy at the facility.

The agreement, announced Friday in a news release, comes after an investigation of Mar-Jac Poultry by the department's Occupational Safety and Health Administration into the death of an underage worker who was pulled into a machine as they cleaned it July 14, 2023.

"Tragically, a teenage boy died needlessly before Mar-Jac Poultry took required steps to protect its workers," said OSHA Regional Administrator Kurt Pelowmeyer in Atlanta. "This settlement demands the company commit to a safer workplace environment and take tangible actions to protect their employees from well-known hazards. Enhanced supervision and increased training can go a long way toward minimizing risks faced by workers in meat processing facilities."

An attorney for the family made the following statement:

"Mar-Jac was aware of these safety problems for years and had been warned and fined by OSHA, yet did nothing. Hopefully, Mar-Jac will follow through this time so that no other worker is killed in such a senseless manner," Jim Reeves, an attorney for the victim's family, told WHLT-TV.

The victim's family said Mar-Jac Poultry MS, LLC, and Olin Staffing earlier this year. The lawsuit alleges that Perez was killed due to Mar-Jac ignoring safety regulations and not turning off machinery during sanitation. The suit also claims Olin Staffing was negligent in illegally assigning the 16-year-old to work at the plant.

Headquartered in Gainesville, Georgia, Mar-Jac Poultry has raised five kinds for poultry production since 1954 at facilities in Alabama, Georgia and Mississippi for food service customers in the U.S. and abroad, the DOJ's news release said.

A telephone call Friday to the company seeking comment about the settlement was not answered.

## NOTICE OF A PUBLIC HEARING ON THE PROPOSED BUDGET AND PROPOSED TAX LEVIES FOR THE UPCOMING FISCAL YEAR FOR THE CITY OF JACKSON

The City of Jackson will hold a public hearing on its proposed budget and proposed tax levies for fiscal year 2024-2025 on Friday, August 30, 2024 at 6:00 p.m. in Council Chambers located in City Hall, 219 South President Street, Jackson, Mississippi 39201.

The City of Jackson is now operating projected total budget revenue of \$419,402,941 (4.1 percent) or \$75,743,201 of such revenue is obtained through ad valorem taxes. For the next fiscal year, the proposed budget has total projected revenue of \$280,935,518. Of that amount, (26.4 percent) or \$76,806,110, is proposed to be financed through a total ad valorem tax levy. The decision to not increase the ad valorem tax millage rate for fiscal year 2024-2025 above the current fiscal year's ad valorem tax millage rate means you will not pay more in ad valorem taxes on your home, automobile tag, utilities, business fixtures and equipment, and rental real property unless the assessed value of your property has increased for fiscal year 2024-2025. Any citizen of City of Jackson is invited to attend this public hearing on the proposed budget and tax levies for fiscal year 2024-2025 and will be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken.

8/22/2024

# ANNOUNCEMENT: Special Election

*The Mississippi Link Newsroom*

Special Election to fill the Ward 2 City vacant seat will be held October 1, 2024.

All interested candidates must pick up a qualifying application packet from the Department of Municipal Clerk located at 219 S. President Street between the hours of 8:00 a.m. - 5:00 p.m. daily starting on August 20, 2024. The qualifying deadline is September 11, 2024 at 5:00 p.m.

The Department of Municipal Clerk will be open August 21, 2024 for voter registration 8:00 a.m.-5:00 p.m. and September 28, 2024 from 8:00 a.m.-12:00 p.m.

8:00 a.m.-12:00 p.m. to be eligible to vote in the October 1, 2024 Ward 2 Special Election.

Voter Registration deadline for the upcoming Municipal Ward 2 Special Election will be Saturday, August 31st, 2024 at 12:00 p.m.

Absentee voting will begin Monday, September 16, 2024. The last day to vote by absentee ballot is Saturday, September 28, 2024 at 12:00 p.m.

To accommodate the absentee voting process, the Department of Municipal Clerk will be open on September 21, 2024 from 8:00 a.m.-12:00 p.m. and September 28, 2024 from 8:00 a.m.-12:00 p.m.

## The Mississippi Link™

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CL-4007460

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CL-00077400

**CITY COUNCIL AGENDA ITEM 10 POINT DATA SHEET**

**August 28, 2024**  
DATE

<b>POINTS</b>		<b>COMMENTS</b>			
1.	<b>Brief Description/Purpose</b>	Ad Valorem Tax Levy on Real and Personal Property for the City of and Jackson/Hinds Library System for Fiscal Year 2024-2025 (Tax Year 2024)			
2.	<b>Public Policy Initiative</b> 1. Youth & Education 2. Crime Prevention 3. Changes in City Government 4. Neighborhood Enhancement 5. Economic Development 6. Infrastructure and Transportation 7. Quality of Life	Changes in City Government			
3.	<b>Who will be affected</b>	All Citizens of Jackson			
4.	<b>Benefits</b>	Provide necessary funding for coming year			
5.	<b>Schedule (beginning date)</b>	Upon approval by City Council			
6.	<b>Location:</b> ■ <b>WARD</b>  ■ <b>CITYWIDE (yes or no) (area)</b>  ■ <b>Project limits if applicable</b>	Citywide			
7.	<b>Action implemented by:</b> ■ <b>City Department</b> <input type="checkbox"/> ■ <b>Consultant</b> <input type="checkbox"/>	Department of Administration - Finance			
8.	<b>COST</b>	N/A			
9.	<b>Source of Funding</b> ■ <b>General Fund</b> <input type="checkbox"/> ■ <b>Grant</b> <input type="checkbox"/> ■ <b>Bond</b> <input type="checkbox"/> ■ <b>Other</b> <input type="checkbox"/>	N/A			
10.	<b>EBO participation</b>	ABE _____ %	WAIVER	yes ___ no ___	N/A _____
		AABE _____ %	WAIVER	yes ___ no ___	N/A _____
		WBE _____ %	WAIVER	yes ___ no ___	N/A _____
		HBE _____ %	WAIVER	yes ___ no ___	N/A _____
		NABE _____ %	WAIVER	yes ___ no ___	N/A _____

LIBRARY MILEAGE CHANGE TO PAY 2024-25 AMOUNT OF \$1,947,008+113,442 Rent + Maint 8,412 =2,068,862

ASSESSED VALUATIONS

	CLASS I REAL PROPERTY	CLASS II REAL PROPERTY	SUBTOTAL REAL PROPERTY (OBJ 4111)	CLASS III PERSONAL PROPERTY	CLASS IV PUBLIC UTILITIES	SUBTOTAL PERSONAL PROPERTY (OBJ 4112)	SUBTOTAL CLASS V AUTOMOBILES (OBJ 4115)	TOTALS
JACKSON	251,245,066	533,783,083	785,028,149	181,772,254	195,531,284	377,303,538	130,778,890	1,293,110,577
LESS HOMESTEAD	-72,631,351	0	-72,631,351	0	0	0	0	-72,631,351
LESS TIF CAPTURED VALUES	0	-9,258,362	-9,258,362	1,051,725	0	1,051,725	0	-8,206,637
MADISON	1,259,730	0	1,259,730	1,631,840	894,106	2,525,946	372,688	4,158,364
RANKIN	100,362	0	100,362	1,024,051	4,511,639	5,535,690	14,771	5,650,823
COI ASSESSED VALUATIONS (GF, PARKS & LIBRARY)	179,973,807	524,524,721	704,498,528	185,479,870	200,937,029	386,416,899	131,166,349	1,222,081,776
COI ASSESSED VALUATIONS (B&I FUND & D&R)	178,613,715	533,783,083	712,396,798	181,772,254	195,531,284	377,303,538	130,778,890	1,220,479,226

TAX MILLAGE

	51.57	2.00	4.46	3.29	1.71	0.00	63.03	99%	51.57	2.00	4.46	3.29	1.71	0.00	63.03	99%			
General Fund	51.57	2.00	4.46	3.29	1.71	0.00	63.03	99%	51.57	2.00	4.46	3.29	1.71	0.00	63.03	99%			
Parks Fund	2.00	4.46	3.29	1.71	0.00	63.03	99%	2.00	4.46	3.29	1.71	0.00	63.03	99%	2.00	4.46			
Bond and Interest Fund	4.46	3.29	1.71	0.00	63.03	99%	4.46	3.29	1.71	0.00	63.03	99%	4.46	3.29	1.71	0.00			
Disability and Relief Fund	3.29	1.71	0.00	63.03	99%	3.29	1.71	0.00	63.03	99%	3.29	1.71	0.00	63.03	99%	3.29	1.71		
Library	1.71	0.00	63.03	99%	1.71	0.00	63.03	99%	1.71	0.00	63.03	99%	1.71	0.00	63.03	99%	1.71	0.00	
Landscape District	0.00	63.03	99%	0.00	63.03	99%	0.00	63.03	0.00	63.03	99%	0.00	63.03	99%	0.00	63.03	99%	0.00	63.03
<b>TOTAL TAX MILLAGE</b>	<b>63.03</b>	<b>99%</b>	<b>63.03</b>	<b>99%</b>	<b>63.03</b>	<b>99%</b>	<b>63.03</b>	<b>99%</b>	<b>63.03</b>	<b>99%</b>	<b>63.03</b>	<b>99%</b>	<b>63.03</b>	<b>99%</b>	<b>63.03</b>	<b>99%</b>	<b>63.03</b>	<b>99%</b>	<b>63.03</b>

ESTIMATED COLLECTION PERCENTAGE

	9,188,437	356,348	788,651	581,763	304,678	11,219,876	26,779,242	1,038,559	2,356,866	1,738,585	887,968	32,801,220	9,469,545	367,250	802,597	592,050	313,999	44,021,096	44,798,820	-777,724	
TAX REVENUE	9,188,437	356,348	788,651	581,763	304,678	11,219,876	26,779,242	1,038,559	2,356,866	1,738,585	887,968	32,801,220	9,469,545	367,250	802,597	592,050	313,999	44,021,096	44,798,820	-777,724	
General Fund	9,188,437	356,348	788,651	581,763	304,678	11,219,876	26,779,242	1,038,559	2,356,866	1,738,585	887,968	32,801,220	9,469,545	367,250	802,597	592,050	313,999	44,021,096	44,798,820	-777,724	
Parks Fund	356,348	788,651	581,763	304,678	11,219,876	26,779,242	1,038,559	2,356,866	1,738,585	887,968	32,801,220	9,469,545	367,250	802,597	592,050	313,999	44,021,096	44,798,820	-777,724		
Bond and Interest Fund	788,651	581,763	304,678	11,219,876	26,779,242	1,038,559	2,356,866	1,738,585	887,968	32,801,220	9,469,545	367,250	802,597	592,050	313,999	44,021,096	44,798,820	-777,724			
Disability and Relief Fund	581,763	304,678	11,219,876	26,779,242	1,038,559	2,356,866	1,738,585	887,968	32,801,220	9,469,545	367,250	802,597	592,050	313,999	44,021,096	44,798,820	-777,724				
Library	304,678	11,219,876	26,779,242	1,038,559	2,356,866	1,738,585	887,968	32,801,220	9,469,545	367,250	802,597	592,050	313,999	44,021,096	44,798,820	-777,724					
Landscape District	11,219,876	26,779,242	1,038,559	2,356,866	1,738,585	887,968	32,801,220	9,469,545	367,250	802,597	592,050	313,999	44,021,096	44,798,820	-777,724						
<b>TOTAL TAX REVENUE</b>	<b>11,219,876</b>	<b>32,801,220</b>	<b>44,021,096</b>	<b>44,798,820</b>	<b>-777,724</b>	<b>11,545,442</b>	<b>12,496,935</b>	<b>24,042,376</b>	<b>21,838,616</b>	<b>2,203,760</b>	<b>8,181,768</b>	<b>8,728,259</b>	<b>6,696,606</b>	<b>19,728,244</b>	<b>1,665,946</b>	<b>1,228,915</b>	<b>425,960</b>	<b>222,052</b>	<b>76,245,241</b>	<b>75,365,695</b>	<b>879,546</b>
PRIOR YEAR ESTIMATED TAX COLLECTIONS:																					
INCREASE (DECREASE) OVER PRIOR YEAR																					

NOTE 1: Section 27-39-203, Miss. Code Ann. (1972), requires municipal governing authorities preparing a budget containing an ad valorem tax revenue that will require an ad valorem tax  
 NOTE 2: Section 27-39-320, Miss. Code Ann. (1972), forbids increasing tax revenue by 10% or more from the estimated amount collected in the previous year. You will need to pay  
 NOTE 3: Section 27-39-203 Miss Code Ann. (1972). Establishes the requirement that the governing body of all taxing entities shall hold a public hearing at which time the budget and tax INSTRUCTIONS FOR COMPLETING THE PROPERTY TAX ESTIMATE:

1. Obtain Tax Rolls From Hinds, Madison & Rankin County Tax Assessors
2. Obtain Homestead Exemption Roll From Hinds, Madison & Rankin County Tax Assessors
3. Obtain T.I.F. Estimates From Hinds, Madison & Rankin County Tax Assessors
4. Enter Tax Roll, Homestead And T.I.F. On The Applicable Lines In The Top Section Above
5. Adjust Millage As Necessary To Fund Budget
6. Formulas Will Calculate The Tax Revenue
7. You will receive an Estimated Tax Roll in late July and an Approved Tax Roll in late August. We always use the Estimated Tax Roll to prepare the budget due to the lateness of the

2024 ASSESSED VALUATIONS BY DISTRICTS

	CLASS I REAL PROPERTY	CLASS II REAL PROPERTY	CLASS III PERSONAL PROPERTY AND MOBILE HOMES	2023		CLASS V AUTOMOBILES	TOTALS	% + OR -	# REAL PROPERTY CAPTURED PARCELS ASSESSED	I.I.F. VALUES
				CLASS IV PUBLIC UTILITIES	CLASS VI 06/01/23-09/31/24					
JACKSON	251,245,056	533,783,083	181,772,254	195,531,284	130,778,890	1,293,110,577	+0.8%	70,869	28,499,281	
CLINTON	83,832,505	73,388,119	30,962,865	25,580,290	55,995,403	269,840,172	+5.8%	11,415	5,572,690	
BOLTON	648,232	1,294,510	1,586,654	571,006	5,369,939	9,480,341	+11.7%	434		
BYRAM	45,255,077	35,915,663	8,321,184	6,275,610	29,525,096	125,292,630	+5.1%	5,766	2,987,270	
EDWARDE	939,868	1,462,712	382,006	808,262	3,659,769	7,452,617	+10.1%	740		
LEARNED	138,062	90,088	5,132	85,627	145,465	444,364	+3.4%	78		
RAYMONC	1,754,637	2,242,768	1,788,127	1,784,789	7,616,416	15,186,627	+14.9%	576		
TERRY	6,242,030	4,269,218	1,115,877	1,360,214	9,129,956	22,117,295	+6.0%	723		
UTICA	798,291	1,296,927	483,716	407,829	2,842,051	5,806,914	-0.7%	668		
OUTSIDE TOWNS &	109,242,521	71,343,223	43,464,032	88,724,179	3,268,772	316,042,727	-7.8%	25,309	25,136,599	
GRAND TC	500,194,169	725,087,291	289,881,847	321,079,190	248,531,747	2,064,774,264	+0.7%	116,578		
<u>TOTALS BY SCHOOL DISTRICTS</u>										
JSSD	240,221,362	527,280,320	181,676,172	197,982,312	134,541,308	1,281,701,494	+1.1%	71,051		
CSSD	111,076,799	90,984,031	31,978,553	50,772,370	50,772,370	335,584,123	+3.5%	14,785		
HSD	150,896,008	112,636,396	59,459,267	72,324,308	103,918,196	499,131,175	+5.8%	28,513		
SPECIAL LEVY		593,101				593,101				



**2024 HOMESTEAD EXEMPTION LOSSES**

<u>DISTRICT</u>	<u># APPLICATIONS OVER 65 &amp; DISABLED</u>	<u>ASSESSED VALUE LOSS FOR OVER 65 &amp; DISABLED</u>	<u># APPLICATION REGULAR</u>	<u>DOLLAR LOSS FOR REGULAR H.E</u>	<u>TOTAL # APPLICATIONS</u>
CITY OF JACKSON	12,622	72,631,351	11,566	\$1,534,020.00	24,188
JACKSON SCHOOLS	12,626	72,642,069	12,022		24,648
CITY OF CLINTON	2,600	18,740,435	3,460		6,060
CLINTON SCHOOLS	3,223	21,903,253	4,477	\$647,772.00	7,700
TERRY	211	1,159,716	312		523
UTICA	104	367,286	83		187
LEARNED	20	80,279	6		26
RAYMOND	125	701,793	105		230
BOLTON	77	313,418	45		122
BYRAM	910	6,752,983	2,575		3,485
EDWARDS	115	442,965	90		205
OUTSIDE CITIES	3,895	21,257,169	3,981		7,876
HINDS SCHOOLS	5,454	31,075,622	7,197	\$1,133,137.00	12,651
COUNTYWIDE	21,303	125,620,944	23,696	\$3,314,929.00	44,999

**8/28/2024**

**CITY COUNCIL AGENDA ITEM 10 POINT DATA SHEET**

August 28, 2024  
DATE

<b>POINTS</b>		<b>COMMENTS</b>			
1.	<b>Brief Description/Purpose</b>	Ad Valorem Tax Levy on Real and Personal Property for the City of and Jackson/Hinds Library System for Fiscal Year 2024-2025 (Tax Year 2024)			
2.	<b>Public Policy Initiative</b> 1. Youth & Education 2. Crime Prevention 3. Changes in City Government 4. Neighborhood Enhancement 5. Economic Development 6. Infrastructure and Transportation 7. Quality of Life	Changes in City Government			
3.	<b>Who will be affected</b>	All Citizens of Jackson			
4.	<b>Benefits</b>	Provide necessary funding for coming year			
5.	<b>Schedule (beginning date)</b>	Upon approval by City Council			
6.	<b>Location:</b> ▪ <b>WARD</b>  ▪ <b>CITYWIDE (yes or no) (area)</b>  ▪ <b>Project limits if applicable</b>	Citywide			
7.	<b>Action implemented by:</b> ▪ <b>City Department</b> <input type="checkbox"/> ▪ <b>Consultant</b> <input type="checkbox"/>	Department of Administration - Finance			
8.	<b>COST</b>	N/A			
9.	<b>Source of Funding</b> ▪ <b>General Fund</b> <input type="checkbox"/> ▪ <b>Grant</b> <input type="checkbox"/> ▪ <b>Bond</b> <input type="checkbox"/> ▪ <b>Other</b> <input type="checkbox"/>	N/A			
10.	<b>EBO participation</b>	ABE _____ %	WAIVER	yes ___ no ___	N/A _____
		AABE _____ %	WAIVER	yes ___ no ___	N/A _____
		WBE _____ %	WAIVER	yes ___ no ___	N/A _____
		HBE _____ %	WAIVER	yes ___ no ___	N/A _____
		NABE _____ %	WAIVER	yes ___ no ___	N/A _____

LIBRARY MILEAGE CHANGE TO PAY 2024-25 AMOUNT OF \$1,947,008+113,442 Rent + Maint 8,412 =2,068,862

ASSESSED VALUATIONS	CLASS I REAL PROPERTY	CLASS II REAL PROPERTY	SUBTOTAL REAL PROPERTY (OBJ 4111)	CLASS III PERSONAL PROPERTY	CLASS IV PUBLIC UTILITIES	SUBTOTAL PERSONAL PROPERTY (OBJ 4112)	SUBTOTAL CLASS V AUTOMOBILES (OBJ 4115)	TOTALS
JACKSON	251,245,066	533,783,083	785,028,149	181,772,254	195,531,284	377,303,538	130,778,890	1,293,110,577
LESS HOMESTEAD	-72,631,351	0	-72,631,351	0	0	0	0	-72,631,351
LESS TIF CAPTURED VALUES	0	-9,258,362	-9,258,362	1,051,725	0	1,051,725	0	-8,206,637
MADISON	1,259,730	0	1,259,730	1,631,840	894,106	2,525,946	372,688	4,158,364
RANKIN	100,362	0	100,362	1,024,051	4,511,639	5,535,690	14,771	5,650,823
COJ ASSESSED VALUATIONS (GF, PARKS & LIBRARY)	179,979,807	524,524,721	704,498,528	185,479,870	200,937,029	386,416,899	131,166,349	1,222,081,776
COJ ASSESSED VALUATIONS (B&I FUND & D&R)	178,613,715	533,783,083	712,396,798	181,772,254	195,531,284	377,303,538	130,778,890	1,220,479,226

TAX MILLAGE	51.57	2.00	4.46	3.29	1.71	0.00	63.03	99%	99%	99%	99%	99%	99%	99%
General Fund	51.57	2.00	4.46	3.29	1.71	0.00	63.03	99%	99%	99%	99%	99%	99%	99%
Parks Fund	2.00	4.46	3.29	1.71	0.00	63.03	99%	99%	99%	99%	99%	99%	99%	99%
Bond and Interest Fund	4.46	3.29	1.71	0.00	63.03	99%	99%	99%	99%	99%	99%	99%	99%	99%
Disability and Relief Fund	3.29	1.71	0.00	63.03	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Library	1.71	0.00	63.03	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Landscape District	0.00	63.03	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
<b>TOTAL TAX MILLAGE</b>	<b>63.03</b>	<b>63.03</b>	<b>63.03</b>	<b>63.03</b>	<b>63.03</b>	<b>63.03</b>	<b>63.03</b>	<b>99%</b>	<b>99%</b>	<b>99%</b>	<b>99%</b>	<b>99%</b>	<b>99%</b>	<b>99%</b>

ESTIMATED COLLECTION PERCENTAGE

TAX REVENUE	9,188,437	356,348	788,651	581,763	304,678	11,219,876	32,801,220	44,021,096	11,545,442	12,496,935	24,042,376	8,181,768	76,245,241
General Fund	9,188,437	356,348	788,651	581,763	304,678	11,219,876	32,801,220	44,021,096	11,545,442	12,496,935	24,042,376	8,181,768	76,245,241
Parks Fund	26,779,242	1,038,559	2,356,866	1,738,585	887,968	26,779,242	1,038,559	2,356,866	1,738,585	887,968	26,779,242	1,038,559	1,038,559
Bond and Interest Fund	35,967,679	3,145,517	2,320,348	1,192,646	0	35,967,679	3,145,517	2,320,348	1,192,646	0	35,967,679	3,145,517	3,145,517
Disability and Relief Fund	9,469,545	802,597	592,050	313,999	0	9,469,545	802,597	592,050	313,999	0	9,469,545	802,597	9,469,545
Library	367,250	863,349	636,865	340,166	0	367,250	863,349	636,865	340,166	0	367,250	863,349	367,250
Landscape District	19,728,244	1,665,946	1,218,915	654,165	0	19,728,244	1,665,946	1,218,915	654,165	0	19,728,244	1,665,946	19,728,244
<b>TOTAL TAX REVENUE</b>	<b>11,219,876</b>	<b>32,801,220</b>	<b>44,021,096</b>	<b>11,545,442</b>	<b>12,496,935</b>	<b>24,042,376</b>	<b>8,181,768</b>	<b>76,245,241</b>					
PRIOR YEAR ESTIMATED TAX COLLECTIONS:			\$ 44,798,820			21,838,616	8,728,259	75,365,695					
INCREASE (DECREASE) OVER PRIOR YEAR			-777,724			2,203,760	-546,491	879,546					

NOTE 1: Section 27-39-203, Miss. Code Ann. (1972), requires municipal governing authorities preparing a budget containing an ad valorem tax revenue that will require an ad valorem tax  
 NOTE 2: Section 27-39-320, Miss. Code Ann. (1972), forbids increasing tax revenue by 10% or more from the estimated amount collected in the previous year. You will need to pay  
 NOTE 3: Section 27-39-203 Miss Code Ann. (1972). Establishes the requirement that the governing body of all taxing entities shall hold a public hearing at which time the budget and tax

INSTRUCTIONS FOR COMPLETING THE PROPERTY TAX ESTIMATE:

1. Obtain Tax Rolls From Hinds, Madison & Rankin County Tax Assessors
2. Obtain Homestead Exemption Roll From Hinds, Madison & Rankin County Tax Assessors
3. Obtain T.I.F. Estimates From Hinds, Madison & Rankin County Tax Assessors
4. Enter Tax Roll, Homestead And T.I.F. On The Applicable Lines In The Top Section Above
5. Adjust Millage As Necessary To Fund Budget
6. Formulas Will Calculate The Tax Revenue
7. You will receive an Estimated Tax Roll in late July and an Approved Tax Roll in late August. We always use the Estimated Tax Roll to prepare the budget due to the lateness of the

2024 ASSESSED VALUATIONS BY DISTRICTS

	CLASS I REAL PROPERTY	CLASS II REAL PROPERTY	CLASS III PERSONAL PROPERTY AND MOBILE HOMES	2023 CLASS IV PUBLIC UTILITIES	06/01/23-06/31/24 CLASS V AUTOMOBILES	TOTALS	% + OR -	# REAL PROPERTY CAPTURED PARCELS ASSESSED	I.L.F. VALUES
JACKSON	251,245,066	533,783,083	181,772,254	195,831,284	130,778,890	1,293,110,577	+0.8%	70,869	28,489,281
CLINTON	83,932,505	73,399,119	30,962,855	25,550,290	56,996,403	269,840,172	+5.8%	11,415	5,572,890
BOLTON	648,232	1,284,510	1,596,654	571,006	5,389,939	9,480,341	+11.7%	434	
BYRAM	45,255,077	35,915,653	8,321,194	6,275,610	29,525,096	125,292,630	+5.1%	5,766	2,987,270
EDWARDE	939,888	1,462,712	392,006	808,262	3,869,769	7,452,617	+10.1%	740	
LEARNED	138,052	90,088	5,132	85,627	145,455	444,364	+3.4%	78	
RAYMONC	1,754,537	2,242,758	1,788,127	1,784,789	7,616,416	15,186,627	+14.9%	576	
TERRY	6,242,030	4,269,218	1,115,877	1,360,214	9,129,956	22,117,295	+5.0%	723	
UTICA	796,291	1,296,927	463,716	407,929	2,842,061	5,806,914	-0.7%	668	
OUTSIDE TOWNS &	109,242,521	71,343,223	43,484,032	88,724,179	3,268,772	316,042,727	-7.6%	25,309	25,136,588
GRAND T	500,194,189	725,087,291	269,881,847	321,079,190	248,531,747	2,064,774,264	+0.7%	116,578	
<b>TOTALS BY SCHOOL DISTRICTS</b>									
JSSD	240,221,382	527,280,320	181,676,172	197,982,312	134,541,308	1,281,701,494	+1.1%	71,051	
CSSD	111,076,799	90,984,031	31,878,663	50,772,370	50,772,370	335,584,123	+3.5%	14,785	
HSD	150,896,008	112,535,396	59,459,267	72,324,308	103,916,196	498,131,175	+5.8%	28,513	
SPECIAL LEVY		593,101			593,101	593,101			

2024 HOMESTEAD EXEMPTION LOSSES

<u>DISTRICT</u>	<u># APPLICATIONS OVER 65 &amp; DISABLED</u>	<u>ASSESSED VALUE LOSS FOR OVER 65 &amp; DISABLED</u>	<u># APPLICATION REGULAR</u>	<u>DOLLAR LOSS FOR REGULAR H.E</u>	<u>TOTAL # APPLICATIONS</u>
CITY OF JACKSON	12,622	72,631,351	11,566	\$1,534,020.00	24,188
JACKSON SCHOOLS	12,626	72,642,069	12,022		24,648
CITY OF CLINTON	2,600	18,740,435	3,460		6,060
CLINTON SCHOOLS	3,223	21,903,253	4,477	\$647,772.00	7,700
TERRY	211	1,159,716	312		523
UTICA	104	367,286	83		187
LEARNED	20	80,279	6		26
RAYMOND	125	701,793	105		230
BOLTON	77	313,418	45		122
BYRAM	910	6,752,993	2,575		3,485
EDWARDS	115	442,965	90		205
OUTSIDE CITIES	3,895	21,257,169	3,981		7,876
HINDS SCHOOLS	5,454	31,075,622	7,197	\$1,133,137.00	12,651
COUNTYWIDE	21,303	125,620,944	23,696	\$3,314,929.00	44,999

8/28/2024