



FY2019 Budget Schedule

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| Wednesday, August 15, 2018 | 9:00 – 1:00 | Presentation of the FY18-19 Budget, Revenues, Expenditures, Reserve Target, Debt Service, Tax Rate |
| | 2:30 – 4:00 | Personnel Management |
| Thursday, August 16, 2018 | 9:00 – 1:00 | Public Works Department |
| | 2:30 – 5:00 | Department of Administration Mayor's Office, Chief Administrative Office, Legal, Constituent Services and Internal Audit |
| Friday, August 17, 2018 | 9:00 – 1:00 | Parks & Recreation, Human & Cultural Services and Planning & Development |
| | 2:30 – 4:00 | JRA, City Clerk and City Council |
| Monday, August 20, 2018 | 9:00 – 1:00 | Police Department Fire Department |
| | | Public Notice advertisement to the Clerk's Office |
| Tuesday, August 21, 2018 | 9:00 – 1:00 | JPS, JMAA and Insurance & Benefits |
| | 2:30 – 4:00 | Zoo and Library |
| Thursday, August 23 & 30, 2018 | | Public Notice to run in the newspaper for two weeks prior to the adoption of the budget |
| Friday, August 31, 2018 | | Public Hearing to adopt millage rates (6:00 p.m.) |
| Wednesday, September 12, 2018 | | Adopt FY19 Proposed Budget (Special Council Meeting) |