

JACKSON POLICE DEPARTMENT

2018-2019

Budget Presentation

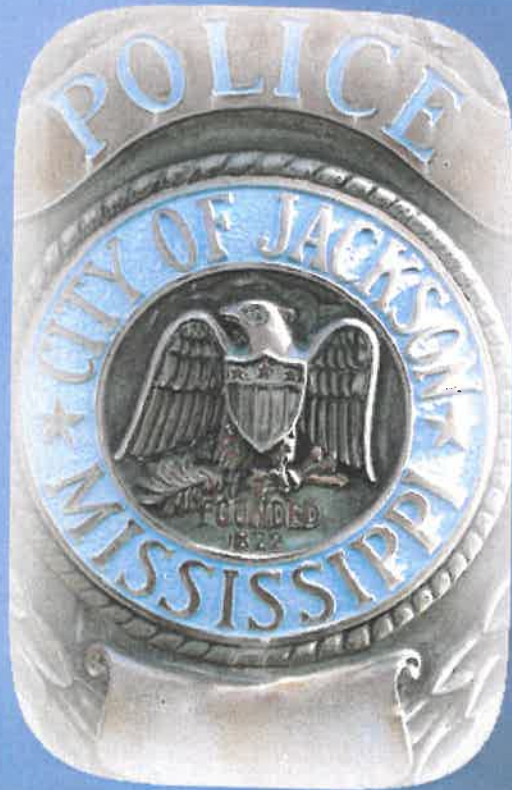
James E. Davis, Chief of Police
David Marsalis, Public Safety Administrator
Rhonda Thomas, Financial Projects Coordinator



*The Mission of the
Jackson Police Department
is to enhance the quality of life
in the City of Jackson
by working cooperatively with
the citizens and within the
framework of the
United States Constitution
to enforce the law, preserve the
peace,
reduce fear and provide
for a safe environment.*



PRIORITIES



Priority #1

Sworn Personnel

The Jackson Police Department is currently 96 officers short of its currently budgeted 418 sworn personnel. Officer vacancies have occurred as a result of terminations, resignations and retirements. This shortage affects the number of beat cars available, officers available for special details, operations and events, and the police department budget, overtime costs. We are also planning to have a recruit classes to fill vacancies. The recruit classes are 100% reimbursable by the state.



Priority #2

Civilian Communication Personnel

The Communications Unit is budgeted for 55 employees, which include their supervisory staffing. At this moment, the unit is operating with a shortage of eleven (11) employees. That unit is responsible for being the first line of contact for individuals needing emergency and non-emergency assistance 24/7.

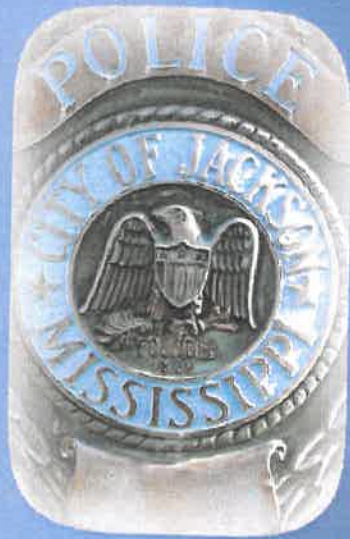
Priority #3

Vehicles



Current fleet has higher mileage, and motor fatigue as the majority of the fleet operates 24 hours daily, 7 days a week.

- We are proposing the purchase of 50 fully outfitted vehicles at the cost of \$27, 210.0 per vehicle.



SERVICES

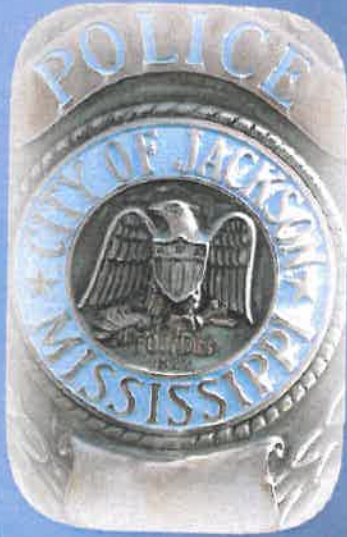
To accomplish its core functions:

- ▣ To enforce the law, (*arrest suspects and investigate cases*)
- ▣ To preserve the peace, (*police patrols and Special Events*)
- ▣ To reduce fear and provide for a safe environment, (*answer calls for service and provide police presence*)

JPD must maintain full staffing of manpower and equipment, without compromising officer/personnel safety.

Reductions of manpower and equipment result in:

1. **Increased overtime**
2. **Officer fatigue**
3. **Equipment fatigue, *(high mileage vehicles which require frequent repair and present a negative public persona.***
4. **Less than desirable police coverage.**
5. **Communication call response time.**
6. **Officer call for service response time**
7. **Shortage of officers available for Special Events/ceremonial functions, public relation events**
8. **Reduce our mission for proactive community policing.**



EXPENDITURES

By Major Expenditure

▣ Personal Services	\$26,655,789
▣ Supplies and Materials	\$ 2,071,853
▣ Other Services and Charges	\$ 3,135,487
▣ Capital Outlay	\$ 2,011,659
 Total - General Fund	 \$33,874,789