***NOTICE NOTICE ***

TYPE OF MEETING FINANCE COMMITTEE MEETING

CALLED BY Melvin Priester, Jr., Chairperson

PLACE Council Chambers

SUBJECT Presentation of FY 2019-2020 Budget, Revenue, Expenditures

Reserve Target, Bonds and Refinancing Debt, Tax Rate

Budget Hearings: Parks and Recreation, Human and Cultural Services, Planning and Development, Personnel Management, and

Administration

Budget Hearings: Police Department, Fire Department, Public Works,

Sewer Rate and Consent Decree

Budget Hearings: General Government, Mayor's Office, CAO's Office,

Legal, Office of the City Clerk and City Council

TIME AND DATE 1:00 P.M. Monday, August 12, 2019

9:00 A.M. Tuesday, August 13, 2019 9:00 A.M. Wednesday, August 14, 2019 9:00 A.M. Thursday, August 15, 2019

NOTIFICATION TIME 8:00 A.M. Thursday, August 8, 2019

TIME POSTED 12:15 P.M. Friday, August 9, 2019

COMMITTEE MEMBERS: Ashby Foote, Melvin Priester, Jr., Kenneth I. Stokes, De'Keither

Stamps, Charles Tillman, Aaron Banks and Virgi Lindsay

COUNCIL MEMBERS DIRECTORS

Ashby Foote, Ward 1 Melvin Priester, Jr., Ward 2 Kenneth I. Stokes, Ward 3 De'Keither Stamps, Ward 4 Charles Tillman, Ward 5 Aaron Banks, Ward 6 Virgi Lindsay, Ward 7

Chokwe Antar Lumumba, Mayor Safiya Omari, Chief of Staff Timothy Howard, City Attorney

Robert Blaine, Chief Administrative Officer

Adrianne Dorsey-Kidd, Director of Human & Cultural

Robert Miller, Director of Public Works

Willie Owens, Fire Chief

Wilma Scott, Director of Personnel James Davis, Chief of Police

Ison Harris, Jr., Director of Parks & Recreation Mukesh Kumar, Director of Planning & Development

Kristi Moore, City Clerk

LaaWanda Horton, Director of Administration