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**BE IT REMEMBERED** that a Special Meeting of the City Council of Jackson, Mississippi, was convened in the Council Chambers in City Hall at 4:00 p.m. on September 15, 2014, being the third Monday of said month, when and where the following things were had and done to wit:

Present: Council Members: De'Keither Stamps, President, Ward 4; Melvin Priester, Jr., Vice-President, Ward 2; LaRita Cooper-Stokes, Ward 3; Charles H. Tillman, Ward 5; Tyrone Hendrix, Ward 6 and Margaret Barrett-Simon, Ward 7. Directors: Tony Yarber, Mayor; Kristi Moore, Interim City Clerk; Angela Harris, Deputy City Clerk and Monica Joiner, City Attorney.

Absent: Council Members: Quentin Whitwell, Ward 1.

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The meeting was called to order by **President De'Keither Stamps**.

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**ORDER ACCEPTING BUDGET OF JACKSON MUNICIPAL AIRPORT AUTHORITY FOR FY 2014-15.**

**IT IS HEREBY ORDERED** that the budget submitted by the Jackson Municipal Airport Authority for fiscal year 2014-15 be and the same is hereby accepted.

**Council Member Barrett-Simon** moved adoption; **Council Member Tillman** seconded.

Yeas- Barrett-Simon, Hendrix, Priester, Stamps and Tillman.

Nays- None.

Absent- Cooper-Stokes and Tillman.

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**ORDER ACKNOWLEDGING RECEIPT OF FY 2014-15 BUDGET FOR THE JACKSON/HINDS LIBRARY SYSTEM AND AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF \$1,897,000 TO SAID SYSTEM.**

**WHEREAS**, the Jackson/Hinds Library System has submitted its fiscal year 2014-15 budget to the City for approval; and

**WHEREAS**, after reviewing said budget, it is deemed advisable to fund a portion thereof.

**IT IS, THEREFORE, ORDERED** that \$1,897,000 be appropriated to the Jackson/Hinds Library System for fiscal year 2014-15.

**Council Member Barrett-Simon** moved adoption; **Council Member Priester** seconded.

Yeas-Barrett-Simon, Hendrix, Priester, Stamps and Tillman.

Nays- None.

Absent- Cooper-Stokes and Whitwell.

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**SPECIAL MEETING OF THE CITY COUNCIL  
MONDAY, SEPTEMBER 15, 2014, 4:00 P.M.**

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**ORDER ADOPTING MUNICIPAL BUDGET FOR FISCAL YEAR 2014-2015.**

**IT IS, HEREBY, ORDERED** that the Municipal Budget for the Fiscal Year 2014-2015 be the same and is hereby adopted as follows:

**City of Jackson, Mississippi  
Budget of Estimated Revenues and Expenditures  
For the Fiscal Year Ending September 30, 2015**

**General Fund (0001, 0002, 0003, 0004, 0010, 0011, 0300, 0301, 0305)**

Account /Object	2012-13 Actuals	2013-14 Adopted	2013-14 Revision	2014-15 Proposed
<b>REVENUES</b>				
<b>LICENSES AND PERMITS:</b>				
4210 PRIVILEGE LICENSES-MISC	7,187	0	0	0
4211 PRIVILEGE LICENSES	419,708	455,000	455,000	430,000
4215 BUILDING PERMITS	823,873	900,000	900,000	825,000
4216 AIR CONDITIONING & DUCT PERMIT	36,334	50,000	50,000	36,300
4217 PLUMBING PERMITS	28,934	52,000	52,000	30,000
4218 ELECTRIC PERMITS	126,269	165,000	165,000	127,000
4219 GAS PERMITS	33,237	55,000	55,000	33,000
4221 MAINTENANCE FEES	11,196	7,000	7,000	11,100
4222 LANDSCAPE PERMITS	220	0	0	220
4223 HISTORIC PRESERVATION APPLIC.	1,196	1,000	1,000	1,200
4224 DANCE HLL & OTHER RECR FEES	5,637	6,000	6,000	5,600
4225 TRANSIT MERCHANTS-PEDDLERS LIC	4,250	5,000	5,000	4,200
4227 AIRCRAFT REGISTRATIION	6,563	5,000	5,000	8,000
4228 BOARDING, LODGING - LICENSES	0	0	0	250
4229 ADULT ENTERTN-LICENSES & FEES	14,132	20,000	20,000	14,000
4230 SPECIAL EVENT FEE	11,810	14,000	14,000	12,000
4240 SIGNS-MISC.	6,490	5,500	5,500	5,500
4241 SIGNS PERMITS	36,820	35,000	35,000	37,000
4242 SIGN REGISTRATION	11,620	0	0	12,000
4243 SIGNS TEMPORARY	4,800	5,000	5,000	5,000
4249 FIRE INSPECTION PERMIT	7,040	8,000	8,000	7,000
4250 COMMERCIAL BURN PERMIT	150	450	450	150
4251 COMBUST & FLAMM LIQUID PERMIT	7,580	7,000	7,000	7,000
4252 FIREWORKD DISPLAY PERMIT	400	300	300	400
4260 ZONING PERMITS	21,843	25,000	25,000	22,000
4273 LANDFILL HOST FEE	658,455	230,000	230,000	0
4280 TAXICAB LICENSE FEES	1,159	2,000	2,000	1,100
4281 ANNUAL VEHICLE INSPECTION	4,200	4,000	4,000	4,000
FINES AND FORF				
<b>TOTAL LICENSES AND PERMITS:</b>	<b>2,291,103</b>	<b>2,057,250</b>	<b>2,057,250</b>	<b>1,639,020</b>
<b>FINES AND FORFEITURES:</b>				
4311 MISDEMEANOR FINES	849,194	905,000	905,000	750,000
4312 VEHICLE PARKING FINES	135,752	140,000	140,000	135,000
4313 MOVING RAFFIC VIOLATIONS	1,332,775	1,580,000	1,580,000	1,145,000
4314 CITY COURT COSTS	17,600	22,000	22,000	16,000
4315 WARRANT FEE	180,615	179,000	179,000	140,000
4316 ANIMAL CONTROL CITATIONS	1,529	2,000	2,000	1,400
4318 MUNICIPAL COURT COMPUTER	19,857	22,000	22,000	16,000
4319 MUNICIPAL CT DRIVERS IMPR FEES	41,200	46,000	46,000	40,000
4322 ADMINISTRATIVE FEE- DEL CASES	404,754	410,000	410,000	400,000
4323 CONTEMPT FEE-MUNICIPAL COURT	176,607	150,000	150,000	130,000
4324 COMPUTERZD CRIME PREVEN-POLICE	24,203	31,000	31,000	24,000

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4326 JACKSON ENHANCEMENT FEE	99,427	112,000	112,000	100,000
4330 BAD CHECK FEES	2,205	3,000	3,000	2,200
4340 DAILY STORAGE FEE-VEHICLE	26,169	30,000	30,000	30,000
4341 WRECKER FEES	76,384	85,000	85,000	85,000
4344 EXPUNGEMENT FEE-MUNICIPAL CT	7,300	7,400	7,400	7,000
4345 JACKSON COLLECTION FEE (15%)	156,723	146,000	146,000	146,000
4346 DOCKET FEE - MUNICIPAL COURT	143,786	160,000	160,000	140,000
4347 DROPPED CHARGE FEE - MUN CRT	4,900	5,000	5,000	4,500
4348 CASH BOND CLEARING ACOUNT-MC	-4,320	25,000	25,000	0
4349 REARRAIGNMENT FEE - MUN COURT	27,000	25,000	25,000	25,000
TOTAL FINES AND FORFEITURES:	3,922,722	4,235,400	4,250,155	3,487,100

INTERGOVERNMENTAL REVENUE:

FEDERAL PART:

4408 POLICE OVERTIME-FBI/DEA GRANTS	50,484	57,000	57,000	50,000
4410 DEA - MS GULF COAST (HIDTA)	5,160	14,840	14,840	0
4416 COPS-UNIVERSAL HIRE	881,810	853,464	853,464	0
4420 DEA -ASSET & FORFEITURE W & S	0	41,135	41,135	0
4448 FEMA/MEMA DISASTER RECOVERY GR	3,714	0	0	0
TOTAL INTERGOVERNMENTAL - FEDERAL	941,168	966,439	966,439	50,000

STATE PART:

4511 ALCOHOL PERMITS - ABC	269,900	267,000	267,000	269,000
4512 GASOLINE TAX	25,615	30,000	30,000	30,000
4513 MUNICIPAL REVOLVING FUND	90,809	90,800	90,800	86,519
4514 STATE FIRE PROTECTION	924,776	875,036	875,036	945,602
4515 PRO-RATA STATE SALES TAX	29,902,37	31,658,00	31,658,00	31,658,00
	2	3	3	3
4516 SEWER GRANT REPMT-SALES TAX	2,131,716	0	0	0
4517 HOMESTEAD EXEMPTION	1,602,823	1,553,921	1,553,921	1,553,921
4518 HOMSTEAD EXEMPTION CHARGEBACK	11,220	6,200	6,200	10,000
4519 STATE REIMB TRAINING ACADEMY	121,557	0	0	0
4523 HISTORIC PRESERVATION GRANT	4,784	0	0	0
4533 WIRELESS RADIO COMMUNICAT PRGM	42,307	300,000	300,000	100,000
4535 BUS & TRUCK PRIVILEGE TAX	417,631	543,000	543,000	405,000
4541 MDOT-SUMMER YOUTH REIMBURSEMENT	-4,464	25,975	25,975	23,022
4548 MDOT-LITTER PICKUP-JPD	18,321	14,600	14,600	18,000
TOTAL INTERGOVERNMENTAL - STATE	35,559,367	35,364,535	35,364,535	35,099,067

LOCAL PART:

4611 PRO RATA ROAD TAX	592,293	586,000	586,000	592,000
4613 SMITH ROBERTSON MUSEUM	7,600	0	0	0
TOTAL INTERGOVERNMENTAL-LOCAL	599,893	586,000	586,000	592,000
TOTAL INTERGOVERNMENT REVENUES	37,100,428	36,916,974	36,916,974	35,741,067

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Account /Object	2012-13 Actuals	2013-14 Adopted	2013-14 Revision	2014-15 Proposed
<b>ADMISSIONS, FEES AND RENTALS:</b>				
4715 PARKING METERS	179,268	190,000	190,000	150,000
4724 LOCAL RECORS FEE	5,454	5,000	5,000	5,000
4811 MUN. AUD. - MEZZANINE RENT	0	6,200	6,200	0
4812 MUN AUD-THALIA MARA HALL	63,268	60,000	60,000	398,000
<b>RENTS</b>				
4813 MUN. AUD. - GREEN ROO RENT	0	1,000	1,000	0
4814 MUN. AUDITORIUM-CONCESSIONS	2,270	2,200	2,200	2,200
4820 SMITH ROBTSN MUSEUM-	3,762	3,000	3,000	3,000
<b>DONATIONS</b>				
4821 SM ROBTSN MUS-ADMISSION,	3,952	2,000	2,000	3,900
<b>RENTAL</b>				
4822 SMITH ROBTSN MUS-ROOM RENT	926	400	400	1,500
4823 SENIOR CENTERS ESERVATION FEE	5,095	5,200	5,200	5,100
4824 SMITH ROBERTSON-GIFT SHOP	663	750	750	750
<b>SALE</b>				
4831 ARTS CTR-RENTS & ROYALTIES	520	0	0	0
4832 ARTS CTR-CONCESSIONS	584	500	500	600
4833 ARTS CTR-RENT ON COMMUNITY	14,195	9,000	9,000	9,000
<b>RM</b>				
4835 ARTS CTR-PARKING LOT	3,107	3,000	3,000	3,500
4844 PLANETARIUM-ADMISSN TAX	14,293	20,000	20,000	15,000
<b>EXEMPT</b>				
4845 PLANETARIUM-ADMISSIONS	13,477	25,000	25,000	15,000
4847 PLANETARIUM-MISC. INCOME	509	0	0	0
4848 PLANETARIUM-SPEC. PROGRAM	1,502	0	0	2,100
<b>INC.</b>				
4849 PLANETARIUM-DISCOVERY SHOP	552	2,000	2,000	200
4852 DAYCARE FIRE INSPECTION-	5,575	5,800	5,800	5,500
<b>AFTERC</b>				
4853 FIRE SPRINKLER PLANS REVIEW	0	75	75	100
4855 FIRE WATER FLOW TEST FEE	2,250	2,500	2,500	2,250
4856 FIRE REPORTERS	8,580	9,500	9,500	8,500
4860 ACCIDENT REPORT FEE	86,510	88,000	88,000	87,000
4861 BACKGROUND CHECK FEE	11,745	15,000	15,000	12,000
4862 BAIL BONDSMAN MUG SHOT FEE	45	100	100	100
4863 BAIL BONDSMAN ID CARD	675	500	500	675
4864 FINGERPRINTING	16,220	16,000	16,000	16,000
4865 VERIFICATION OF RECORDS	22,699	30,000	30,000	25,000
4868 BAIL BONDSMAN APPLICANT	105	200	200	100
<b>PHOTO</b>				
4874 TELECOMM. FRANCHISE	664,514	500,000	500,000	664,514
<b>AGREEMENT</b>				
4875 RENTS AND ROYALTIES	11,090	11,000	11,000	11,090
4876 TOWER RENTALS	2,740,851	2,651,000	2,651,000	2,779,000
4880 PISTOL RANGE RENT	2,833	3,000	3,000	3,000
4890 OUTDOOR ADVERTISING LEASES	12,967	12,000	12,000	12,000
<b>TOTAL ADMISSIONS, FEES, AND RENTALS</b>	<b>3,900,056</b>	<b>3,679,925</b>	<b>3,679,925</b>	<b>4,241,679</b>
<b>INTEREST REVENUES:</b>				
4911 INTEREST EARNED ON INVESTMENTS	4,422	750	750	800
4913 INTEREST EARNED ON REPOS	71,260	100,000	100,000	25,000
<b>TOTAL INTEREST REVENUES</b>	<b>75,682</b>	<b>100,750</b>	<b>100,750</b>	<b>25,800</b>
<b>MISCELLANEOUS REVENUE:</b>				
5411 PUBLIC UTILITY FRANCHISE FEE	4,221,553	4,171,639	4,171,639	4,800,000
5412 FRANCHISE CABLE TELEVISION	1,589,645	1,623,000	1,623,000	1,590,000
5413 NUCLEAR POWER PLANT	1,602,934	1,602,934	1,602,934	1,580,994



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5417 WATER/SEWER FRANCHISE FEE	830,597	830,597	830,597	830,597
5423 T WARNER PA/GA OPERATION	118,312	143,000	143,000	118,312
<b>FUND</b>				
5426 SALE OF LAND	3,857	10,091	18,839	10,000
5427 SALE OF FIXED ASSETS	93,540	119,000	365,527	129,000
5435 SMALL ANIMAL CONTROL	9,695	6,000	6,000	6,000
5436 RABIE VACCINATION	1,091	0	0	0
5451 POLICE TRNG REIMB OTHER AG	11,619	0	0	10,000
5454 POLICE-MISC	451,365	331,000	331,000	350,000
5463 POLICE-SALE OF WEAPONS	17	0	0	0
5464 POLICE-JKS HSG AUTH-CONTRACT	0	0	0	3,000
5466 PUBLIC SAFETY COMM TRAINING	2,667	8,000	8,000	0
<b>REIMBURSEMENT</b>				
5467 UNION STATION TENANTS/ JRA	135,117	158,600	158,600	135,117
5475 PROCEEDS OF FOFEITURES	167,099	119,000	119,000	10,000
5511 GRANTS & DONATIONS	47,622	97,962	370,212	241,454
5515 INDIRECT COST	2,583,552	2,608,590	2,608,590	2,608,590
5519 DONATIONS-FIRE MUSEUM	580	600	600	600
5520 OTHER DEPARTMENTS	-39,327	0	0	0
5524 I.D. BADGE FEE-CITY EMPLOYEES	690	600	600	0
5525 PARKING FEE-CITY EMPLOYEES	12,180	11,900	11,900	600
5545 ADMIN. FEE-PAYROLL DEDUCTIONS	14,048	13,800	13,800	12,180
5576 BUILDING & PERMIT-MISC.	107,053	100,000	100,000	100,000
5577 PLUMBING EXAM	75	0	0	0
5578 ELECTRICAL EXAM	751	100	100	100
5580 PENALTY ON DEMO/GRASS/WEEDS	83,806	150,000	150,000	50,000
5614 SITE PLAN REVIEW	15,612	13,900	13,900	14,000
5615 CONST. PLAN REVIEW, INSPECTION	0	3,000	3,000	1,200
5616 SALE OF MAPS, PLAN SPECS	829	3,000	3,000	1,000
5618 STREET INDEX BOOKS	60	100	100	0
5625 CARE & MAINT OF PUBLIC BLDGS	3,938	5,000	5,000	0
5628 TRAFFIC	4,305	1,000	2,431	2,000
5631 HINDS COUNTY - OUTSIDE JAIL	280,013	0	0	0
5654 PEG-MISCELLANEOUS	25	25	25	25
5655 DATA PROCESSING	34	0	0	0
5656 ABSTRACT FEES	8,640	7,000	7,000	8,000
5657 FINANCE-MISC	35	100	100	0
5660 CELLULAR REBATE	26,424	13,590	29,580	15,775
5665 LEGAL	0	1,200	1,200	0
5666 CITY CLERK	6,629	7,000	7,000	9,000
5667 CEMETERIES OPENING, CLSG &MISC	10,900	11,000	11,000	11,000
5672 DONATIONS - FIRE HUMAN	185	0	2,250	3,000
<b>RESOURCES</b>				
5673 DONATIONS-FIRE/ARSON/INTERNAL	725	700	700	700
5675 FIRE DEPARTMENT	4,947	0	11,874	12,000
5676 FIRE SAFETY EDUCATION	50	1,600	1,600	1,000
<b>PROGRAM</b>				
5685 SENIOR CITIZENS SPECIAL EVENTS	2,500	0	0	0
5692 INKIND PEG FEES	31,152	22,181	22,181	31,152
5725 CAFETERIA PLAN-FLEXIBLE SPEND	134,744	150,000	150,000	150,000
5736 NAPA PARTS REIMBURSEMENTS	294,710	0	0	0
5795 SETTLEMENT OF INS CLAIM PROP	2,054,710	2,082,000	2,160,902	82,000
5821 PROCEEDS OF LONG TERM DEBT	12,129,816	2,871,717	4,975,190	2,555,465
TOTAL OTHER REVENUE	27,061,121	17,300,526	20,041,971	15,483,861
<b>OPERATING TRANSFERS IN:</b>				
5911 TRANSFERS IN/FROM GENERAL FUND	492,986	346,694	844,422	514,640
5912 TRANSFERS IN/FROM WATER/SEWER	252,630	0	0	0
5914 TRANSFERS IN/FROM OTHER FUNDS	171,264	87,000	92,682	0
5916 TRANSFERS IN/FROM PARKS FUND 5	5,530	0	0	0
TOTAL OPERATING TRANSFERS IN	922,410	433,694	937,104	514,640

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TOTAL FROM ALL SOURCES OTHER THAN TAXATION	41,998,576	41,131,343	41,634,753	40,523,186
CASH AND INVESTMENT BEGIN BAL/APPROP	0	12,099,273	15,226,303	17,090,119
TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION	41,998,576	53,230,616	56,861,056	57,613,305
<b>TAXES:</b>				
4111 CURRENT REALTY TAXES	33,445,178	36,495,376	36,495,376	30,462,693
4112 CURRENT PERSONAL TAXES	14,294,210	15,244,051	15,244,051	12,698,181
4113 DELINQUENT REALTY TAXES	805,332	450,000	450,000	450,000
4114 DELINQUENT PERSONAL TAXES	88,362	50,000	50,000	50,000
4115 AD VALOREM TAX ON AUTOMOBILES	6,081,098	6,306,954	6,306,954	5,530,806
4116 MOTOR VEHICLE RENTAL TAX DISTR	874,161	750,000	750,000	750,000
4118 INTEREST ON DELINQUENT TAXES	773,397	240,000	240,000	240,000
4119 DAMAGES ON DELINQUENT TAXES	470,374	350,000	350,000	350,000
4131 RAIL CAR TAXES	37,352	41,000	41,000	41,000
4140 MISC FEES COMMUNITY IMPROVEMT	100,418	175,000	175,000	175,000
4141 FILING FEES COMMUNITY IMPROVEM LICENSES	0	2,000	2,000	2,000
TOTAL TAXES	56,969,882	60,104,381	60,104,381	50,749,680
<b>TOTAL AVAILABLE CASH AND ANTICIPATED REVENUE FROM ALL SOURCES</b>				
	132,243,404	136,928,173	143,314,813	128,972,966
<b>POLICE</b>				
PERSONNEL SERVICES	28,603,601	30,144,746	29,483,806	29,098,415
SUPPLIES	2,368,996	2,411,261	2,841,612	2,883,251
OTHER SERVICES & CHARGES	3,136,810	3,559,905	3,956,805	3,569,516
CAPITAL OUTLAY	3,345,215	2,990,714	2,993,764	3,157,240
TOTAL EXPENDITURES - POLICE	37,454,622	39,106,626	39,275,987	38,708,422
<b>FIRE</b>				
PERSONNEL SERVICES	16,927,343	17,765,418	17,631,832	18,028,280
SUPPLIES	795,657	832,507	786,487	852,364
OTHER SERVICES & CHARGES	583,165	993,578	1,653,662	1,056,825
CAPITAL OUTLAY	6,194,942	1,487,223	1,491,873	1,442,016
TOTAL EXPENDITURES - FIRE	24,501,107	21,078,726	21,563,854	21,379,485



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<b>PUBLIC WORKS</b>				
PERSONNEL SERVICES	7,070,462	7,715,996	7,597,415	7,991,883
SUPPLIES	1,744,650	3,887,954	1,889,583	1,893,943
OTHER SERVICES & CHARGES	2,799,685	2,624,722	4,692,823	2,785,315
CAPITAL OUTLAY	5,276,079	1,416,300	1,432,609	1,629,228
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TOTAL EXPENDITURES - PUBLIC WORKS	16,890,876	15,644,972	15,612,430	14,300,369
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<b>PLANNING AND DEVELOPMENT</b>				
PERSONNEL SERVICES	2,559,018	2,726,207	2,703,057	2,079,496
SUPPLIES	101,116	114,528	114,546	78,329
OTHER SERVICES & CHARGES	8,582,360	11,502,532	12,240,825	9,585,667
CAPITAL OUTLAY	1,478	5,159	12,774	2,759
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TOTAL EXPEND - PLANNING & DEVELOPMENT	11,243,972	14,348,426	15,071,202	11,746,251
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<b>HUMAN AND CULTURAL SERVICES</b>				
PERSONNEL SERVICES	1,702,897	2,065,944	2,047,404	2,155,730
SUPPLIES	113,127	132,816	150,206	134,682
OTHER SERVICES & CHARGES	3,181,629	5,060,175	6,978,472	3,635,624
CAPITAL OUTLAY	1,225,670	340,816	892,589	748,682
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TOTAL EXPEND - HUMAN AND CULTURAL SERV	6,223,323	7,599,751	10,068,671	6,674,718
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<b>PERSONNEL</b>				
PERSONNEL SERVICES	684,823	790,817	790,817	907,528
SUPPLIES	6,275	14,557	18,669	15,119
OTHER SERVICES & CHARGES	155,464	160,095	151,194	157,083
CAPITAL OUTLAY	327	1,734	6,585	4,234
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TOTAL EXPENDITURES - PERSONNEL	846,889	967,203	967,265	1,083,964
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<b>ADMINISTRATION</b>				
PERSONNEL SERVICES	5,374,385	6,201,875	6,279,845	6,339,983
SUPPLIES	811,389	760,159	1,187,040	1,102,263
OTHER SERVICES & CHARGES	2,386,714	2,978,036	2,922,234	2,686,275
CAPITAL OUTLAY	2,144,978	2,786,506	2,965,653	1,720,033
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TOTAL EXPENDITURES - ADMINISTRATION	10,717,466	12,726,576	13,354,772	11,848,554
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<b>GENERAL GOVERNMENT</b>				
PERSONNEL SERVICES	4,077,087	5,322,397	5,441,640	5,835,902
SUPPLIES	179,163	543,839	545,476	540,050
OTHER SERVICES & CHARGES	19,729,593	19,554,867	21,359,818	16,835,011
CAPITAL OUTLAY	4,424	34,790	53,698	20,240
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TOTAL EXPEND - GENERAL GOVERNMENT	23,990,267	25,455,893	27,400,632	23,231,203
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CONSTITUENT SERVICES				
PERSONNEL SERVICES	883,248	0	0	0
SUPPLIES	51,683	0	0	0
OTHER SERVICES & CHARGES	264,040	0	0	0
CAPITAL OUTLAY	22,215	0	0	0
TOTAL EXPEND - CONSTITUENT SERVICES	1,221,186	0	0	0
=====				
TOTAL GENERAL FUND EXPENDITURES	133,089,708	136,928,173	143,314,813	128,972,966
PARKS AND RECREATION FUND (0005)				
REVENUES				
4227 AIRCRAFT REGISTRATIION	282	500	500	500
4446 SUMMER FOOD PROGRAM (RECR.SER)	43,205	61,246	61,246	45,000
4517 HOMESTEAD EXEMPTION	68,776	65,000	65,000	65,000
4518 HOMSTEAD EXEMPTION CHARGEBACK	483	0	0	0
4624 HINDS COUNTY-GRANT	100,000	100,000	100,000	0
4716 GROVE PARK GREEN FEES	10,364	15,000	15,000	15,000
4717 GROVE PK ELEC. GOLF CART RENT	18,008	20,000	20,000	15,000
4720 SONNY GUY GREEN FEES	19,860	50,000	50,000	20,000
4721 SONNY GUY PK ELEC GLF CART REN	34,916	50,000	50,000	20,000
4722 SONNY GUY PULL CART RENTALS	212	0	0	0
4740 BUDDY BUTTS FIELDS/DRIVING RG	1,500	1,500	1,500	1,500
4741 SWIMMING FEES	10,482	10,000	10,000	10,000
4742 TIC FEES	32,397	55,000	55,000	40,000
4743 GYM USER FEES	6,624	5,000	5,000	10,000
4745 PARKS BUILDING RENTALS	10,950	18,000	18,000	18,000
4746 PARKS FIELD RENTALS	3,310	3,000	3,000	3,000
4747 PARKS CONCESSIONS	754	2,000	2,000	2,000
4748 PARKS PROGRAMS	36,211	40,000	40,000	30,000
REGISTRATION				
4749 JONES CENTER RENTAL	36,671	30,000	30,000	25,000
4750 DANCE KARATE AEROBICS	818	4,000	4,000	2,000
4756 TENNIS FEES-BATTLEFIELD PARK	1,876	3,000	3,000	3,000
4779 MYNELLE GARDEN-PHOTOGRAPHY	1,721	5,000	5,000	5,000
4780 MYNELLE GARDEN ADMISSIONS	5,387	10,000	10,000	8,000
4781 MYNELLE GARDEN RENTAL	91	300	300	300
4782 MYNELLE GARDEN WEDDINGS	2,760	9,000	9,000	2,000
4784 MYNELLE GARDEN GIFT SHOP	171	500	500	500
SALES				
4785 MYNELLE GARDEN GRANTS	2,729	0	0	0
4875 RENTS AND ROYALTIES	12,951	20,000	20,000	20,000
4911 INTEREST EARNED ON INVESTMENTS	73	0	0	0
4913 INTEREST EARNED ON REPOS	8,261	0	0	0
5427 SALE OF FIXED ASSETS	7,500	0	0	0
5511 GRANTS & DONATIONS	0	185,000	185,000	0
5520 OTHER DEPARTMENTS	6,890	0	0	0
5821 PROCEEDS OF LONG TERM DEBT	14,135	190,000	190,000	0
5899 APPLIED FUND BALANCE/R.E.	0	1,198,891	1,552,018	1,575,604
5911 TRANSFERS IN/FROM GENERAL FUND	3,701,044	3,451,044	3,451,044	3,451,044



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TOTAL REVENUE FROM SOURCES OTHER THAN TAXATION	4,201,412	5,602,981	5,956,108	5,387,448
<b>TAXES</b>				
4111 CURRENT REALTY TAXES	1,435,137	1,466,561	1,466,561	1,436,240
4112 CURRENT PERSONAL TAXES	613,321	612,580	612,580	598,690
4113 DELINQUENT REALTY TAXES	35,074	8,500	8,500	8,500
4114 DELINQUENT PERSONAL TAXES	3,989	1,800	1,800	1,800
4115 AD VALOREM TAX ON AUTOMOBILES	266,204	253,444	253,444	260,760
<b>TOTAL TAXES</b>	<b>2,353,725</b>	<b>2,342,885</b>	<b>2,342,885</b>	<b>2,305,990</b>
<b>TOTAL AVAILABLE CASH AND ANTICIPATED REVENUES FROM ALL SOURCES</b>	<b>6,555,137</b>	<b>7,945,866</b>	<b>8,298,993</b>	<b>7,693,438</b>
<b>EXPENDITURES</b>				
PERSONNEL SERVICES	4,151,558	4,342,089	4,380,774	4,337,933
SUPPLIES	679,895	858,815	915,380	805,220
OTHER SERVICES & CHARGES	1,295,406	2,308,010	2,430,865	2,041,852
CAPITAL OUTLAY	343,257	436,952	571,974	508,433
<b>TOTAL EXPENDITURES</b>	<b>6,470,116</b>	<b>7,945,866</b>	<b>8,298,993</b>	<b>7,693,438</b>
<b>BUSINESS IMPROVEMENT TAX ASSESSMENT (0007)</b>				
<b>REVENUES</b>				
4111 CURRENT REALTY TAXES	1,058,472	1,032,534	1,032,534	988,257
<b>TOTAL REVENUES</b>	<b>1,058,472</b>	<b>1,032,534</b>	<b>1,032,534</b>	<b>988,257</b>
<b>EXPENDITURES</b>				
OTHER SERVICES & CHARGES	1,058,472	1,032,534	1,032,534	988,257
<b>TOTAL EXPENDITURES</b>	<b>1,058,472</b>	<b>1,032,534</b>	<b>1,032,534</b>	<b>988,257</b>
<b>SANITATION/LANDFILL FUND (0009)</b>				
<b>REVENUES</b>				
4270 LAND FILL CHARGES	212,106	206,583	206,583	165,000
4271 SPECIAL TRASH COLLETION FEES	2,890	5,000	5,000	5,000
4448 FEMA/MEMA DISASTER RECOVERY GR	39,225	0	0	0
4521 MS-DEQ GANTS-SOLID WASTE/ETC	148,310	125,000	125,000	125,000
4711 GARBAGE PICKUP FEES	10,693,233	11,682,443	11,682,443	11,320,830
4712 GARBAGE PICKUP FEES PRES. HILLS	254,333	255,000	255,000	250,000
4911 INTEREST EARNED ON INVESTMENTS	866	0	0	0
4913 INTEREST EARNED ON REPOS	2,326	0	0	0
5627 RECYCLING PROGRAM	33,316	30,000	30,000	30,000

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5821 PROCEEDS OF LONG TERM DEBT	0	492,500	492,500	206,000
5899 APPLIED FUND BALANCE/R.E.	0	800,000	800,000	0
5914 TRANSFERS IN/FROM OTHER FUNDS	312,159	0	0	0
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TOTAL REVENUES	11,698,764	13,596,526	13,596,526	12,101,830
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EXPENDITURES				
PERSONNEL SERVICES	1,158,091	1,403,489	1,403,489	1,434,841
SUPPLIES	324,837	357,150	389,365	278,529
OTHER SERVICES & CHARGES	10,223,069	11,111,840	11,061,625	9,808,950
CAPITAL OUTLAY	8,180	724,047	742,047	579,510
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TOTAL EXPENDITURES	11,714,177	13,596,526	13,596,526	12,101,830
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SENIOR AIDES FUND (0012)				
REVENUES				
4431 NCSC AIDES	524,446	585,351	450,748	450,748
5911 TRANSFERS IN/FROM GENERAL FUND	80,471	80,471	80,471	80,471
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TOTAL REVENUES	604,917	665,822	531,219	531,219
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EXPENDITURES				
PERSONNEL SERVICES	604,142	653,033	518,430	518,430
SUPPLIES	484	1,204	4,874	2,204
OTHER SERVICES & CHARGES	5,886	10,585	6,915	10,585
CAPITAL OUTLAY	1,108	1,000	1,000	0
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TOTAL EXPENDITURES	611,620	665,822	531,219	531,219
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CLAIMS FUND (0018)				
REVENUES				
4911 INTEREST EARNED ON INVESTMENTS	68	99,500	0	0
4913 INTEREST EARNED ON REPOS	920	0	0	0
5899 APPLIED FUND BALANCE/R.E.	0	2,337,000	2,215,143	2,215,143
5911 TRANSFERS IN/FROM GENERAL FUND	275,000	275,000	275,000	275,000
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TOTAL REVENUES	275,988	2,711,500	2,490,143	2,490,143
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EXPENDITURES				
OTHER SERVICES & CHARGES	469,239	2,711,500	2,490,143	2,490,143
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TOTAL EXPENDITURES	469,239	2,711,500	2,490,143	2,490,143
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**BOND AND INTEREST FUNDS**

(0020,0021,0023,0024, 0028  
0041, 0060, 0200, 0242, 0243, 0244, 0246,  
0247, 0248, 0251  
0252,0253,0254,0256,0315

**REVENUES**

4111 CURRENT REALTY TAXES	2,307,400	3,918,746	3,918,746	5,481,074
4112 CURRENT PERSONAL TAXES	950,647	1,620,934	1,620,934	2,276,450
4113 DELINQUENT REALTY TAXES	54,619	600	600	0
4114 DELINQUENT PERSONAL TAXES	9,288	10,000	10,000	0
4115 AD VALOREM TAX ON AUTOMOBILES	425,099	671,627	671,627	985,688
4227 AIRCRAFT REGISTRATIION	428	0	0	0
4517 HOMESTEAD EXEMPTION	104,539	92,600	92,600	87,701
4518 HOMSTEAD EXEMPTION CHARGEBACK	739	0	0	0
4911 INTEREST EARNED ON INVESTMENTS	3	0	0	0
4913 INTEREST EARNED ON REPOS	11,028	1,000	1,000	0
5111 SPECIAL ASSESSMENTS	718	0	0	0
5112 SPECIAL ASSESSMENTS RECEIVABLE	2,190	0	0	0
5418 CAPITAL CTY CONVENTION COMMISS	8,130	0	0	0
5670 COUNTY TAXES	60,167	59,351	59,351	59,351
5820 SALE OF BONDS	64,940,00	0	0	0
	0			
5824 PREMIUM ON SALE OF BONDS	5,738,416	0	0	0
5911 TRANSFERS IN/FROM GENERAL FUND	295,629	0	312,945	0
5912 TRANSFERS IN/FROM WATER/SEWER	2,026,671	0	2,146,250	2,110,180
5914 TRANSFERS IN/FROM OTHER FUNDS	7,512,739	9,755,611	10,522,737	12,686,203
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<b>TOTAL REVENUES</b>	<b>84,448,450</b>	<b>16,130,469</b>	<b>19,356,790</b>	<b>23,686,647</b>
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**EXPENDITURES**

OTHER SERVICES & CHARGES	83,953,209	16,130,469	19,356,790	23,686,647
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<b>TOTAL EXPENDITURES</b>	<b>83,953,209</b>	<b>16,130,469</b>	<b>19,356,790</b>	<b>23,686,647</b>
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**WATER/SEWER O&M FUNDS**

(0030,0031,0205, 0206, 0207  
0208, 0209, 0210, 0211, 0220, 0258)

**REVENUES**

4220 SEWER CONNECTION PERMITS	63,635	58,550	58,550	61,095
4494 FEDERAL GRANT PROCEEDS	740,852	0	0	0
4911 INTEREST EARNED ON INVESTMENTS	2,532	189,049	189,049	0
4912 INT EARNED ON CHECKING ACCTS	0	150,000	150,000	0
4913 INTEREST EARNED ON REPOS	56,505	25,000	25,000	13,900
5311 WATER CHARGES	26,649,680	34,853,448	33,896,693	35,655,194
5312 WATER CHARGES-TRIANGLE	271,738	264,884	264,884	278,128
5313 METER CHARGES	35	0	0	0
5315 DEVELOPMENT CHARGES	32,996	35,560	35,560	34,786
5317 METER INSTALLATION FEES	131,044	134,568	134,568	133,543
5319 SEWER CHARGES	16,178,807	35,186,533	34,221,091	36,033,506
5320 SEWER CHARGES-TRIANGLE	170,650	179,487	179,487	179,487

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5321 MISCELLANEOUS	498,080	691,246	691,246	723,348
5322 MISC-TRIANGLE	10,734	8,730	8,730	16,442
5323 MADISON COUNTY WATER REVENUE	448,814	395,000	395,000	375,132
5342 SERVICE CONNECTIONS	108,381	150,539	150,539	68,662
5368 W RANKIN METRO SEWER	2,550,106	4,185,494	4,185,494	4,185,494
REVENUE				
5373 RIDGELAND WEST SEWER	15,133	0	0	38,920
REVENUE				
5380 MADISON CO SEWER REVENUE	1,252,924	1,946,367	1,946,367	1,946,367
5385 FOREST WOODS UTILITY SEWER	0	35,000	35,000	35,000
REVENUE				
5393 LEACHATE DISPOSAL	116,625	0	0	50,000
5427 SALE OF FIXED ASSETS	15,245	0	0	0
5428 SALE OF SCRAP METAL	960	0	0	0
5520 OTHER DEPARTMENTS	-3,259	0	0	0
5795 SETTLEMENT OF INS CLAIM PROP	7,292	0	53,840	0
5821 PROCEEDS OF LONG TERM DEBT	0	25,237,34	26,134,34	13,378,077
		0	0	
5899 APPLIED FUND BALANCE/R.E.	0	5,448,037	7,593,474	2,333,781
5912 TRANSFERS IN/FROM WATER/SEWER	51,849,62	64,775,20	64,923,05	68,369,049
	7	4	7	
5914 TRANSFERS IN/FROM OTHER FUNDS	8,933,503	0	740,998	0
TOTAL REVENUES	110,102,639	173,950,036	176,012,967	163,909,911
EXPENDITURES				
PERSONNEL SERVICES	10,438,836	11,878,136	11,811,136	12,030,375
SUPPLIES	4,712,483	7,559,237	8,168,877	7,579,011
OTHER SERVICES & CHARGES	197,835,682	146,695,186	148,729,777	137,485,492
CAPITAL OUTLAY	500,189	7,817,477	7,303,177	6,815,033
TOTAL EXPENDITURES	213,487,190	173,950,036	176,012,967	163,909,911
CAPITAL IMPROVEMENT FUND (0047, 0141, 0172, 0212, 0213, 0214, 0215, 0216, 0217, 0223 )				
REVENUES				
4441 USDA SOIL CONSERVATION (NRCS)	93,363	117,467	135,000	135,000
4497 MDOT REIMBURSMNT-I.T.S. PROJEC	220,421	649,903	478,130	414,668
4542 MDOT-TCSP TRAFFIC CALMING GRAN	74,617	1,307,289	1,232,672	1,213,376
4551 MDOT-SAFE ROUTES FOR SCHOOLS	520	0	0	0
4552 MDA - BIG CREEK DRAINAGE IMPROVEMENT	40,000	577,500	537,500	537,500
4553 DFA - THALIA MARA HALL	0	0	1,000,000	291,358
4554 MDOT - STPD 7257-00 (001)	0	0	500,000	500,000
4630 JKS CONVENTION 7 VIS BUR GRANT ADMISSION	0	0	250,000	250,000
4913 INTEREST EARNED ON REPOS	7,640	0	0	0
5480 MEMA/FEMA - MITIGATION	0	0	1,895,559	1,895,559
5899 APPLIED FUND BALANCE/R.E.	0	1,798,837	3,150,786	6,896,207
5911 TRANSFERS IN/FROM GENERAL	1,163,000	3,045,697	8,096,508	0



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<b>FUND</b>				
5912 TRANSFERS IN/FROM WATER/SEWER	1,312,789	0	0	0
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TOTAL REVENUES	2,912,350	7,496,693	17,276,155	12,133,668
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<b>EXPENDITURES</b>				
SUPPLIES	60,297	7,041	1,860,979	1,860,979
OTHER SERVICES & CHARGES	952,223	7,464,128	15,391,933	10,249,446
			3	
CAPITAL OUTLAY	22,488	25,524	23,243	23,243
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TOTAL EXPENDITURES	1,035,008	7,496,693	17,276,155	12,133,668
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1986, 1988, 2002, 2004 WATER/SEWER FUND (0026, 0027 0032, 0400, 0050, 0051, 0052, 0054)				
<b>REVENUES</b>				
4494 FEDERAL GRANT PROCEEDS	740,852	47,043	47,043	0
4911 INTEREST EARNED ON INVESTMENTS	56,591	0	0	0
4913 INTEREST EARNED ON REPOS	80,938	0	0	0
5899 APPLIED FUND BALANCE/R.E.	0	120,248,413	107,967,188	50,135,982
5912 TRANSFERS IN/FROM WATER/SEWER	104,601,545	31,596,890	32,493,890	20,448,389
5914 TRANSFERS IN/FROM OTHER FUNDS	2,242,195	0	42,417	0
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TOTAL REVENUES	107,722,121	151,892,346	140,550,538	70,584,371
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<b>EXPENDITURES</b>				
PERSONNEL SERVICES	0	65,000	65,000	65,000
SUPPLIES	0	101,254	11,421,698	4,616,416
OTHER SERVICES & CHARGES	23,478,451	151,726,092	129,063,840	65,902,955
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TOTAL EXPENDITURES	23,478,451	151,892,346	140,550,538	70,584,371
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DISABILITY AND RELIEF FUND (0055)				
<b>REVENUES</b>				
4111 CURRENT REALTY TAXES	3,520,521	3,696,930	3,696,930	3,248,044
4112 CURRENT PERSONAL TAXES	1,501,648	1,529,183	1,529,183	1,349,007
4113 DELINQUENT REALTY TAXES	97,771	0	0	0
4114 DELINQUENT PERSONAL TAXES	11,295	0	0	0
4115 AD VALOREM TAX ON AUTOMOBILES	765,200	633,610	633,610	584,111
4227 AIRCRAFT REGISTRATIION	689	0	0	0
4517 HOMESTEAD EXEMPTION	168,157	190,000	190,000	170,000
4518 HOMSTEAD EXEMPTION	1,210	0	0	0

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**CHARGEBACK**

4913 INTEREST EARNED ON REPOS	1,249	0	0	0
5811 EMPLOYEES CONTR D & R FUND	3,824	0	0	0
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TOTAL REVENUES	6,071,564	6,049,723	6,049,723	5,351,162
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<b>EXPENDITURES</b>				
OTHER SERVICES & CHARGES	6,070,315	6,049,723	6,049,723	5,351,162
TOTAL EXPENDITURES	6,070,315	6,049,723	6,049,723	5,351,162
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**EMPLOYEES GROUP BENEFIT FUND  
(0057)**

**REVENUES**

4911 INTEREST EARNED ON INVESTMENTS	0	-2,000	-2,000	0
4913 INTEREST EARNED ON REPOS	3,114	0	0	0
5211 GRP INSURANCE ACTIVE EMPLOYEES	2,886,491	2,833,000	2,833,000	2,980,000
5212 GRP INSURANCE RETIRED EMPLOYEE CONTRIBUT	244,552	268,000	268,000	269,000
5213 GRP INS-D&R RETIRED EMPLOYEES	1,046,583	1,048,000	1,048,000	988,000
5214 GRP INS-CITY MATCH	2,931,695	2,803,000	2,803,000	2,980,000
5216 GRP INS-FORMER EMPLOYEES	43,431	45,000	45,000	46,000
5217 GRP INS CONBRA ARRA-FED MANDATE	501	200	200	0
5220 DENTAL INSURANCE-EMPLOYEES SALES TO CUST	616,984	597,000	597,000	562,000
5796 SETTLEMNT OF INS CLAIM CITY EM	468,758	450,000	450,000	375,000
5911 TRANSFERS IN/FROM GENERAL FUND	6,760,123	6,760,123	6,760,123	6,454,490
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TOTAL REVENUES	15,002,232	14,802,323	14,802,323	14,654,490
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**EXPENDITURES**

OTHER SERVICES & CHARGES	14,347,908	14,802,323	14,802,323	14,654,490
TOTAL EXPENDITURES	14,347,908	14,802,323	14,802,323	14,654,490
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**HUD SECTION 108 LOAN FUND (0063)**

**REVENUES**

5520 OTHER DEPARTMENTS	2,468	0	0	0
5786 TCI - INTEREST PAYMENT	6,240	36,079	36,079	0
5899 APPLIED FUND BALANCE/R.E.	0	11,756	27,756	0
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TOTAL REVENUES	8,708	47,835	63,835	0
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<b>EXPENDITURES</b>				
OTHER SERVICES & CHARGES	73,200	47,835	63,835	0
TOTAL EXPENDITURES	<u>73,200</u>	<u>47,835</u>	<u>63,835</u>	<u>0</u>
 EDI-FARISH STREET HISTORIC - MEDGAR EVERS (0067)				
<b>REVENUES</b>				
4437 EDI-FARISH STREET HISTORIC CTR	3,600	708,740	701,445	701,445
TOTAL REVENUES	<u>3,600</u>	<u>708,740</u>	<u>701,445</u>	<u>701,445</u>
 <b>EXPENDITURES</b>				
OTHER SERVICES & CHARGES	3,600	221,140	213,845	213,845
CAPITAL OUTLAY	0	487,600	487,600	487,600
TOTAL EXPENDITURES	<u>3,600</u>	<u>708,740</u>	<u>701,445</u>	<u>701,445</u>
 09 AMERICAN RECOVERY & REINVESTMENT ACT (0070)				
<b>REVENUES</b>				
4438 EDWARD BYRNE MEM JUSTICE GRANT	72,816	0	0	0
4504 DOT-FTA JATRAN MAINT FACIL#14	987,035	1,347,428	1,347,428	36,300
4510 EECBG - FORMULA GRANT	7,841	1,665,636	0	0
TOTAL REVENUES	<u>1,067,692</u>	<u>3,013,064</u>	<u>1,364,695</u>	<u>36,300</u>
 <b>EXPENDITURES</b>				
PERSONNEL SERVICES	0	107,927	0	0
SUPPLIES	0	151	0	0
OTHER SERVICES & CHARGES	631,883	2,904,726	1,364,695	36,300
CAPITAL OUTLAY	15,659	260	0	0
TOTAL EXPENDITURES	<u>647,542</u>	<u>3,013,064</u>	<u>1,364,695</u>	<u>36,300</u>
 COPS TECHNOLOGY GRANT FUNDS (0072)				
<b>REVENUES</b>				
5473 COPS TECHNOLOGY GRANT	17,014	362,601	345,607	83,404
TOTAL REVENUES	<u>17,014</u>	<u>362,601</u>	<u>345,607</u>	<u>83,404</u>

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**561**

**EXPENDITURES**

SUPPLIES	0	30,055	17,081	0
OTHER SERVICES & CHARGES	117	43,002	10,068	7,420
CAPITAL OUTLAY	16,897	289,544	318,458	75,984
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TOTAL EXPENDITURES	17,014	362,601	345,607	83,404
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NEIGHBORHOOD STABILIZATION - NSP  
GRANT FUND (0075)

**REVENUES**

4506 NSP-NEIGHBORH'D STABILIZATION	743,598	0	7,358	7,358
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TOTAL REVENUES	743,598	0	7,358	7,358
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**EXPENDITURES**

PERSONNEL SERVICES	25,523	0	0	0
SUPPLIES	3,071	0	0	0
OTHER SERVICES & CHARGES	715,004	0	3,752	3,752
CAPITAL OUTLAY	0	0	3,606	3,606
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TOTAL EXPENDITURES	743,598	0	7,358	7,358
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EARLY CHILDHOOD FUND (0081)

**REVENUES**

4440 USDA FOOD REVENUE (DAYCARE)	298,908	278,000	278,000	278,000
4454 OCY-PARTNERSHIP (081)	932,617	1,000,000	1,000,000	1,000,000
4913 INTEREST EARNED ON REPOS	953	0	0	0
5427 SALE OF FIXED ASSETS	350	0	0	0
5511 GRANTS & DONATIONS	456	0	0	0
5711 MARY JONES DAYCARE	62,932	66,000	66,000	66,000
5712 WESTSIDE DAYCARE	55,832	43,000	43,000	43,000
5714 VIRDEN DAYCARE	19,069	17,000	17,000	17,000
5911 TRANSFERS IN/FROM GENERAL FUND	507,658	532,365	532,365	532,365
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TOTAL REVENUES	1,878,775	1,936,365	1,936,365	1,936,365
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**EXPENDITURES**

PERSONNEL SERVICES	1,327,984	1,583,617	1,596,848	1,595,848
SUPPLIES	225,769	231,297	219,566	226,758
OTHER SERVICES & CHARGES	99,536	112,556	108,056	113,759
CAPITAL OUTLAY	8,894	8,895	11,895	0
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TOTAL EXPENDITURES	1,662,183	1,936,365	1,936,365	1,936,365
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CDBG FUND (0085)

**REVENUES**

4461 CDBG-HOUSING & COMM DEVELOPMT	1,410,119	5,605,820	5,182,065	3,879,946
5780 PROGRAM INCOME-DEMOLITIONS	0	24,530	24,530	50,000



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5914 TRANSFERS IN/FROM OTHER FUNDS	0	0	9,058	0
TOTAL REVENUES	1,410,119	5,630,350	5,215,653	3,929,946
EXPENDITURES				
PERSONNEL SERVICES	544,094	668,656	651,556	569,311
SUPPLIES	12,774	17,085	553,911	21,150
OTHER SERVICES & CHARGES	854,028	4,940,609	2,541,838	3,335,985
CAPITAL OUTLAY	5,437	4,000	1,468,348	3,500
TOTAL EXPENDITURES	1,416,333	5,630,350	5,215,653	3,929,946
EMERGENCY SHELTER GRANT (0086)				
REVENUES				
4468 EMERGENCY SHELTER GRANT	247,286	257,053	144,748	148,050
TOTAL REVENUES	247,286	257,053	144,748	148,050
EXPENDITURES				
PERSONNEL SERVICES	4,302	257,053	19,890	148,050
OTHER SERVICES & CHARGES	242,984	0	124,858	0
TOTAL EXPENDITURES	247,286	257,053	144,748	148,050
STATE GRANT FUNDS (0073, 0076, 0109, 0123, 0132, 0180, 0350)				
REVENUES				
4508 THALIA MARA HALL FED SHARE	148,736	380,000	112,361	112,361
4565 MEMA-REIMBURSEMENT	111,893	15,000	29,381	20,000
4570 LET'S MOVE - HEALTHY CITIES	10,000	0	0	0
4582 MDA-CALVARY BAPTIST CHURCH	43,635	0	0	0
4913 INTEREST EARNED ON REPOS	23	0	0	0
5511 GRANTS & DONATIONS	0	0	15,000	0
5899 APPLIED FUND BALANCE/R.E.	0	2,040	2,040	0
5911 TRANSFERS IN/FROM GENERAL FUND	14,402	0	0	0
TOTAL REVENUES	328,689	397,040	158,782	132,361
EXPENDITURES				
SUPPLIES	26,451	0	3,004	2,654
OTHER SERVICES & CHARGES	199,795	393,820	118,739	112,507
CAPITAL OUTLAY	104,374	3,220	37,039	17,200
TOTAL EXPENDITURES	330,620	397,040	158,782	132,361

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**METROPOLITAN MEDICAL RESPONSE  
SYSTEM (0093)**

**REVENUES**

4407 2005 HOMELAND SECURITY GRANT	8,862	0	0	0
4449 MMRS GRANT-METRO MED RESPONSE	19,029	375,220	375,220	368,891
<b>TOTAL REVENUES</b>	<u>27,891</u>	<u>375,220</u>	<u>375,220</u>	<u>368,891</u>

**EXPENDITURES**

SUPPLIES	27,891	0	600	0
CAPITAL OUTLAY	0	375,220	374,620	368,891
<b>TOTAL EXPENDITURES</b>	<u>27,891</u>	<u>375,220</u>	<u>375,220</u>	<u>368,891</u>

**UNEMPLOYMENT COMPENSATION  
FUND (0115)**

**REVENUES**

4913 INTEREST EARNED ON REPOS	1,384	420	420	420
5911 TRANSFERS IN/FROM GENERAL FUND	207,000	209,500	209,500	209,500
5937 PMTS FROM OTHER FUNDS	2,274	0	0	0
<b>TOTAL REVENUES</b>	<u>210,658</u>	<u>209,920</u>	<u>209,920</u>	<u>209,920</u>

**EXPENDITURES**

OTHER SERVICES & CHARGES	166,340	209,920	209,920	209,920
<b>TOTAL EXPENDITURES</b>	<u>166,340</u>	<u>209,920</u>	<u>209,920</u>	<u>209,920</u>

**SMITH ROBERTSON MUSEUM GRANT  
FUND (0116)**

**REVENUES**

4486 INST. MUSEUM SERVICES GRANT	113,827	115,549	0	0
<b>TOTAL REVENUES</b>	<u>113,827</u>	<u>115,549</u>	<u>0</u>	<u>0</u>

**EXPENDITURES**

OTHER SERVICES & CHARGES	92,886	115,549	0	0
<b>TOTAL EXPENDITURES</b>	<u>92,886</u>	<u>115,549</u>	<u>0</u>	<u>0</u>

**HOME PROGRAM GRANT FUND (0120)**

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**REVENUES**

4460 HOME PROGRAM E	1,086,041	3,092,348	3,314,032	3,419,442
5778 HOME-PROGRAM INCOME	19,400	0	0	0
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<b>TOTAL REVENUES</b>	<b>1,105,441</b>	<b>3,092,348</b>	<b>3,314,032</b>	<b>3,419,442</b>
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**EXPENDITURES**

PERSONNEL SERVICES	47,954	106,845	104,845	104,845
SUPPLIES	0	0	0	2,000
OTHER SERVICES & CHARGES	1,057,488	2,985,503	3,209,187	3,312,597
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<b>TOTAL EXPENDITURES</b>	<b>1,105,442</b>	<b>3,092,348</b>	<b>3,314,032</b>	<b>3,419,442</b>
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**HOPWA GRANT FUND (0122)**

**REVENUES**

4498 HOPWA GRANT -DEPT. OF HUD	192,213	1,291,409	2,223,171	3,214,863
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<b>TOTAL REVENUES</b>	<b>192,213</b>	<b>1,291,409</b>	<b>2,223,171</b>	<b>3,214,863</b>
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**EXPENDITURES**

PERSONNEL SERVICES	14,785	45,899	31,114	32,541
OTHER SERVICES & CHARGES	177,428	1,245,510	2,192,057	3,182,322
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<b>TOTAL EXPENDITURES</b>	<b>192,213</b>	<b>1,291,409</b>	<b>2,223,171</b>	<b>3,214,863</b>
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**ED BYRNE MEMORIAL GRANT FUND  
(0068, 0069, 0183  
0186, 0352 )**

**REVENUES**

4438 EDWARD BYRNE MEM JUSTICE GRANT	80,483	490,907	799,887	117,173
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<b>TOTAL REVENUES</b>	<b>80,483</b>	<b>490,907</b>	<b>799,887</b>	<b>117,173</b>
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**EXPENDITURES**

SUPPLIES	27,929	0	92,444	153
OTHER SERVICES & CHARGES	35,655	218,759	384,745	92,014
CAPITAL OUTLAY	16,899	272,148	322,698	25,006
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<b>TOTAL EXPENDITURES</b>	<b>80,483</b>	<b>490,907</b>	<b>799,887</b>	<b>117,173</b>
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**TITLE III AGING (0125)**



**SPECIAL MEETING OF THE CITY COUNCIL  
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**565**

REVENUES				
4421 TITLE IIIB OUTREACH	3,228	10,000	10,000	10,000
4423 TITLE III-B TRANSPORTATION	0	11,777	11,777	11,777
4425 TITLE III CONGREGATE MEALS	69,994	69,994	69,994	69,994
4432 SSBG TITLE XX HOME DELIVERED	230,963	239,100	239,100	239,100
4433 TITLE XX-SSBG TRANSPORTATION	125,202	80,223	80,223	80,223
4913 INTEREST EARNED ON REPOS	1,933	0	0	0
5427 SALE OF FIXED ASSETS	2,575	0	0	0
5511 GRANTS & DONATIONS	47,992	0	0	0
5687 TITLE III CONGREGATE DONATION	11,768	10,000	10,000	10,000
5689 TITLE III TRANS DONATIONS	-100	960	960	960
5690 TITLE XX-TRANS DONATIONS P.I.	3,513	7,040	7,040	7,040
5911 TRANSFERS IN/FROM GENERAL	492,310	498,644	498,644	498,644
 FUND				
TOTAL REVENUES	989,378	927,738	927,738	927,738
 EXPENDITURES				
PERSONNEL SERVICES	409,097	457,878	457,878	457,878
SUPPLIES	382,827	466,400	466,400	466,400
OTHER SERVICES & CHARGES	1,650	2,560	2,560	2,560
CAPITAL OUTLAY	47,992	900	900	900
TOTAL EXPENDITURES	841,566	927,738	927,738	927,738
 AMERICORPS (0134)				
REVENUES				
4442 CITIZEN CORPS GRANT (10CC221)	0	0	2,000	0
4502 AMERICORP CAPITAL CITY REBUILD	252,680	257,825	257,825	245,940
5911 TRANSFERS IN/FROM GENERAL FUND	51,475	59,333	59,333	78,543
5915 TRANSFERS IN/FROM CDBG	50,000	50,000	50,000	50,000
TOTAL REVENUES	354,155	367,158	369,158	374,483
 EXPENDITURES				
PERSONNEL SERVICES	330,970	332,580	329,380	332,580
SUPPLIES	3,011	3,322	8,213	10,647
OTHER SERVICES & CHARGES	14,692	31,256	31,565	31,256
TOTAL EXPENDITURES	348,673	367,158	369,158	374,483
 SAFE NEIGHBORHOOD YOUTH DEVELOP GRANT (0135)				
REVENUES				
4503 SAFE NEIGHBORH'D YOUTH DEVELOP	55,111	0	0	0
TOTAL REVENUES	55,111	0	0	0
 EXPENDITURES				
PERSONNEL SERVICES	65,449	0	0	0
SUPPLIES	402	0	0	0
OTHER SERVICES & CHARGES	12,765	0	0	0
TOTAL EXPENDITURES	78,616	0	0	0



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**CONVENTION CENTER CONSTRUCTION  
FUND (0147)**

**REVENUES**

4913 INTEREST EARNED ON REPOS	1,034	0	0	0
5899 APPLIED FUND BALANCE/R.E.	0	0	316,802	0
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<b>TOTAL REVENUES</b>	<b>1,034</b>	<b>0</b>	<b>316,802</b>	<b>0</b>
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**EXPENDITURES**

OTHER SERVICES & CHARGES	0	0	316,802	0
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<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>316,802</b>	<b>0</b>
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**G.O PUB IMPROVEMENT CONST. FUND  
(0148)**

**REVENUES**

4489 MDOT PROJ 204 REIMBURSEMENT	5,237,943	0	0	0
4501 MDOT PROJ STP-7305-00 (005)	1,847,441	10,887,54	3,802,158	2,624,586
		2		
4543 MDOT-LYNCH STREET IMPROVEMENT	81,079	5,282,228	5,201,149	5,184,556
4911 INTEREST EARNED ON INVESTMENTS	0	8,663	8,663	8,663
4913 INTEREST EARNED ON REPOS	10,956	0	0	0
5899 APPLIED FUND BALANCE/R.E.	0	3,188,737	3,231,085	1,208,782
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<b>TOTAL REVENUES</b>	<b>7,177,419</b>	<b>19,367,17</b>	<b>12,243,05</b>	<b>9,026,587</b>
	-----	0	5	-----
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**EXPENDITURES**

PERSONNEL SERVICES	0	17,179	0	17,120
SUPPLIES	0	31,828	0	0
OTHER SERVICES & CHARGES	7,139,588	19,278,66	12,203,55	8,969,967
		3	5	
CAPITAL OUTLAY	0	39,500	39,500	39,500
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<b>TOTAL EXPENDITURES</b>	<b>7,139,588</b>	<b>19,367,17</b>	<b>12,243,05</b>	<b>9,026,587</b>
	-----	0	5	-----
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**1982 INDUSTRIAL PARK BOND (0150) &  
1994 G.O (0151)**

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REVENUES				
4913 INTEREST EARNED ON REPOS	147	0	77	0
5899 APPLIED FUND BALANCE/R.E.	0	79,255	72,622	0
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TOTAL REVENUES	147	79,255	72,699	0
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EXPENDITURES				
OTHER SERVICES & CHARGES	0	79,255	72,699	0
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TOTAL EXPENDITURES	0	79,255	72,699	0
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G.O. BONDS 1998 CONST FUND (0156)				
REVENUES				
4913 INTEREST EARNED ON REPOS	3,144	0	0	0
5899 APPLIED FUND BALANCE/R.E.	0	348,268	178,236	178,236
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TOTAL REVENUES	3,144	348,268	178,236	178,236
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EXPENDITURES				
OTHER SERVICES & CHARGES	190,131	348,268	178,236	178,236
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TOTAL EXPENDITURES	190,131	348,268	178,236	178,236
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2008 G.O. STREET CONSTRUCTION FUND (0168)				
REVENUES				
4581 DFA - CAPITOL ST. PARKING GARAGE	200,000	200,000	0	0
4913 INTEREST EARNED ON REPOS	13,117	0	0	0
5899 APPLIED FUND BALANCE/R.E.	0	4,240,771	2,426,976	1,548,196
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TOTAL REVENUES	213,117	4,440,771	2,426,976	1,548,196
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EXPENDITURES				
SUPPLIES	0	18,040	15,692	15,692
OTHER SERVICES & CHARGES	2,026,911	4,175,960	2,164,513	1,285,733
CAPITAL OUTLAY	0	246,771	246,771	246,771
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TOTAL EXPENDITURES	2,026,911	4,440,771	2,426,976	1,548,196
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CAPITAL STREET 2-WAY PROJECT (0171)				
REVENUES				
4444 FHWA - CAPITOL STREET 2-WAY	351,238	3,512,590	3,348,444	2,012,243
4580 MDA - CAPITOL STREET 2-WAY	0	2,000,000	2,000,000	2,000,000
4581 DFA - CAPITOL ST. PARKING	1,786,324	1,786,325	0	0

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GARAGE				
4913 INTEREST EARNED ON REPOS	975	0	0	0
5899 APPLIED FUND BALANCE/R.E.	0	462,751	2,064,357	0
5912 TRANSFERS IN/FROM WATER/SEWER	462,751	0	0	0
<b>TOTAL REVENUES</b>	<b>2,601,288</b>	<b>7,761,666</b>	<b>7,412,801</b>	<b>4,012,243</b>
<b>EXPENDITURES</b>				
OTHER SERVICES & CHARGES	349,839	7,761,666	7,412,801	4,012,243
<b>TOTAL EXPENDITURES</b>	<b>349,839</b>	<b>7,761,666</b>	<b>7,412,801</b>	<b>4,012,243</b>
<b>MADISON SEWER FUND (0174)</b>				
<b>REVENUES</b>				
4913 INTEREST EARNED ON REPOS	108	0	0	0
5912 TRANSFERS IN/FROM WATER/SEWER	92,098	221,035	221,035	221,035
<b>TOTAL REVENUES</b>	<b>92,206</b>	<b>221,035</b>	<b>221,035</b>	<b>221,035</b>
<b>EXPENDITURES</b>				
PERSONNEL SERVICES	0	35,000	35,000	35,000
SUPPLIES	0	10,300	10,300	10,300
OTHER SERVICES & CHARGES	82,034	100,735	100,735	100,735
CAPITAL OUTLAY	0	75,000	75,000	75,000
<b>TOTAL EXPENDITURES</b>	<b>82,034</b>	<b>221,035</b>	<b>221,035</b>	<b>221,035</b>
<b>RIDGELAND-WEST SEWAGE DISPOSAL O&amp;M FUND (0175)</b>				
<b>REVENUES</b>				
5912 TRANSFERS IN/FROM WATER/SEWER	0	38,920	38,920	38,920
<b>TOTAL REVENUES</b>	<b>0</b>	<b>38,920</b>	<b>38,920</b>	<b>38,920</b>
<b>EXPENDITURES</b>				
PERSONNEL SERVICES	0	5,000	5,000	5,000
SUPPLIES	0	5,000	5,000	5,000
OTHER SERVICES & CHARGES	0	1,920	1,920	1,920
CAPITAL OUTLAY	0	27,000	27,000	27,000
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>38,920</b>	<b>38,920</b>	<b>38,920</b>
<b>SECOND CHANGE OFFENDER REENTRY GRANT (0184)</b>				



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REVENUES				
4405 2ND CHANCE OFFENDER REENTRY	22,080	0	0	0
5511 GRANTS & DONATIONS	709	0	0	0
5911 TRANSFERS IN/FROM GENERAL FUND	17,269	0	0	0
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TOTAL REVENUES	40,058	0	0	0
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EXPENDITURES				
PERSONNEL SERVICES	24,354	0	0	0
OTHER SERVICES & CHARGES	16,845	0	0	0
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TOTAL EXPENDITURES	41,199	0	0	0
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EDI - SPECIAL PROJECT (0185)				
REVENUES				
4443 EDI - SPECIAL PROJECT	0	550,000	550,000	550,000
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TOTAL REVENUES	0	550,000	550,000	550,000
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EXPENDITURES				
SUPPLIES	0	82,500	82,500	82,500
OTHER SERVICES & CHARGES	0	467,500	467,500	467,500
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TOTAL EXPENDITURES	0	550,000	550,000	550,000
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JACKSON TRANSIT SYSTEM (0187)				
REVENUES				
4472 DOT-FTA DISCRETIONARY GRT 5309	459,240	500,000	500,000	773,020
4473 DOT-FTA FORMULA GRANT 5307	2,695,126	3,282,625	4,337,938	3,969,811
4504 DOT-FTA JATRAM MAINT FACIL#14	0	0	2,093,141	0
4536 MDOT-REIMBURSEMENT	480,000	480,000	480,000	480,000
4911 INTEREST EARNED ON INVESTMENTS	84	11,153	11,153	11,153
4913 INTEREST EARNED ON REPOS	35	0	0	0
5390 JATRAM FARE REVENUE	602,607	479,590	479,590	479,590
5392 JATRAM FARE REVENUE	74,391	65,000	65,000	65,000
5821 PROCEEDS OF LONG TERM DEBT	0	219,580	219,580	250,881
5911 TRANSFERS IN/FROM GENERAL FUND	4,409,563	6,791,075	7,211,075	4,783,095
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TOTAL REVENUES	8,721,046	11,829,023	15,397,477	10,812,550
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EXPENDITURES				
PERSONNEL SERVICES	221,642	254,088	268,949	358,444
SUPPLIES	854,221	749,653	751,313	751,453
OTHER SERVICES & CHARGES	6,590,129	9,267,682	12,194,615	7,015,680
CAPITAL OUTLAY	20,980	1,557,600	2,182,600	2,686,973
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TOTAL EXPENDITURES	7,686,972	11,829,023	15,397,477	10,812,550
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2012 G.O. NOTE-CAPITAL PROJECT  
FUND (0190)

REVENUES

4913 INTEREST EARNED ON REPOS	5,485	0	0	0
5821 PROCEEDS OF LONG TERM DEBT	11,098,377	80,000	0	0
5899 APPLIED FUND BALANCE/R.E.	0	920,875	2,075,097	1,246,191
TOTAL REVENUES	11,103,862	1,000,875	2,075,097	1,246,191

EXPENDITURES

SUPPLIES	0	0	47,703	1,068
OTHER SERVICES & CHARGES	9,028,096	1,000,875	1,975,097	1,192,617
CAPITAL OUTLAY	0	0	52,297	52,506
TOTAL EXPENDITURES	9,028,096	1,000,875	2,075,097	1,246,191

KELLOGS FOUNDATION PROJECT (0076)

REVENUES

4913 INTEREST EARNED ON REPOS	1	0	0	0
5899 APPLIED FUND BALANCE/R.E.	0	2,040	2,040	0
TOTAL REVENUES	1	2,040	2,040	0

EXPENDITURES

OTHER SERVICES & CHARGES	1,954	2,040	2,040	0
TOTAL EXPENDITURES	1,954	2,040	2,040	0

MUSEUM TO MARKET PROJECT (0351)

REVENUES

4536 MDOT-REIMBURSEMENT	0	1,000,000	1,000,000	1,000,000
5511 GRANTS & DONATIONS	0	250,000	250,000	70,059
TOTAL REVENUES	0	1,250,000	1,250,000	1,070,059

EXPENDITURES

OTHER SERVICES & CHARGES	0	1,250,000	1,250,000	1,070,059
TOTAL EXPENDITURES	0	1,250,000	1,250,000	1,070,059

METRO JACKSON CONVENTION &  
VISITORS BUREAU  
(AGENCY FUND 203) – BUDGET NOT  
REQUIRED  
CAPITAL CITY CONVENTION CENTER –  
FUND 0124  
BUDGET NOT REQUIRED  
1% INFRASTRUCTURE TAX – BUDGET NOT REQUIRED  
(FUND 304)

**Council Member Tillman** moved adoption; **Council Member Priester** seconded.

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**President Stamps** recognized **Trivia Jones**, the City's Director of Administration, who answered questions posed by Council regarding the City's FY 2014-2015 budget. **Council Member Priester** asked for the amount within the City's liability account. **President Stamps** recessed the meeting for ten (10) minutes to follow the Administration time to provide the requested information.

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**Council Member Cooper-Stokes** arrived to the meeting at 4:24 p.m.

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**President Stamps** called the meeting back to order.

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**President Stamps** recognized **Trivia Jones**, the City's Director of the Administration, who provided Council with \$1.9 million dollars currently in the City's liability account.

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**President Stamps** requested that the Administration provide a brief summary of the changes prior to the FY 2014-15 Budget book being presented to Council. **Trivia Jones**, the City's Director of Administration stated the following addendums:

- \$300,000 for the completion of Bon-Air Project to the Planning & Development Department
- \$200,000 for a street paving machine to the Public Works Department
- Fund 217- \$250,000 was advertising funds received from the Jackson Convention & Visitors Bureau with an offsetting expenditures line. These funds will be used for specific advertising from the Mayor's office.
- \$80,000 to cover federal and state lobbyists for the Legal Department
- \$273,796 for salaries and fringe benefits for the City Clerk's Office
- \$19,956 for salary adjustment for the CAO's office

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**President Stamps** proposed to amend the budget to add \$25,000 for the dedication ceremony of the USS Jackson that will be held in Gulfport, Mississippi in 2015.

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**Council Member Tillman** moved, seconded by **Council Member Hendrix** to amend the budget to add a \$20,000 contribution to Alignment Jackson.

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**Council Member Priester** suggested that no additions be presented until the budget is balanced. Therefore, **Council Members Tillman** and **Hendrix** withdrew their motion and second.



**SPECIAL MEETING OF THE CITY COUNCIL  
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**Council Member Priester** asked what amount is budgeted for lobbyist services for 2015. **Ms. Jones** indicated that \$56,000 was in the budget book for lobbyist services with an additional \$80,000 added as an addendum. **Council Member Priester** moved, seconded by **Council Member Cooper-Stokes** to amend the Budget to allow a total of \$67,500 for lobbyist services. The motion prevailed by the following vote:

Yeas- Barrett-Simon, Cooper-Stokes, Hendrix, Priester, Stamps and Tillman.  
Nays- None.  
Absent- Whitwell.

**Council Member Hendrix** moved, seconded by **Council Member Tillman** to amend the Budget to add \$79,998.88 plus fringe benefits to the Department of Planning and Development and to remove said funds and benefits from the Mayor's office. The motion prevailed by the following vote:

Yeas- Barrett-Simon, Cooper-Stokes, Hendrix, Stamps and Tillman.  
Nays- Priester.  
Absent- Whitwell.

**Council Member Priester** proposed that the Council accept the budget as proposed with the option to make revisions if necessary to the Mayor, CAO, Legal and City Clerk's offices.

Thereafter, **President Stamps** called for a vote on the proposed FY 2014-15 as amended. The motion prevailed by the following vote:

Yeas- Barrett-Simon, Hendrix, Priester, Stamps and Tillman.  
Nays- Cooper-Stokes.  
Absent- Whitwell.

**ORDER APPROVING CLAIMS NUMBER 15483 TO 15762, APPEARING AT PAGES 2415 TO 2459 INCLUSIVE THEREON, ON MUNICIPAL "DOCKET OF CLAIMS", IN THE AMOUNT OF \$4,788,086.71 AND MAKING APPROPRIATIONS FOR THE PAYMENT THEREOF.**

**IT IS HEREBY ORDERED** that claims numbered 15483 to 15762, appearing at pages 2415 to 2459, inclusive thereon, in the Municipal "Docket of Claims", in the aggregate amount of \$4,788,086.71 are hereby approved for payment and said amount is expressly appropriated for the immediate payment thereof.

**IT IS FURTHER ORDERED** that there is appropriated from the various funds the sums necessary to be transferred to other funds for the purpose of paying the claims as follows:

FROM:	TO ACCOUNTS PAYABLE FUND
09 TIF BOND FUND \$407,000	6,405.00
2008 GO STREET CONSTRUCTION FD	24.75
2011 ED BYRNE MEMORIAL JUSTICE	49,262.00
CAPITAL CITY REVENUE FUND	62,748.36
DRAINAGE- REPAIR & REPL. FD	29,186.00
EARLY CHILDHOOD (DAYCARE)	14,127.50
FIRE PROTECTION	337,745.90
GENERAL FUND	1,561,701.03
H O P W A GRANT – DEPT. OF HUD	5,523.73
HAIL DAMAGE MARCH 2013	11,108.65

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HOME PROGRAM FUND	24,961.00
HOUSING COMM DEV ACT (CDBG) FD	3,409.76
LANDFILL/SANITATION FUND	158,548.45
MADISON SEWAGE DISP OP & MAINT	1,694.16
NCSC SENIOR AIDES	4.28
PARKS & RECR. FUND	43,578.11
SEIZURE & FORFEITED PROP-STATE	1,070.03
STATE TORT CLAIMS FUND	1,139.01
TECHNOLOGY FUND	415,353.01
THALIA MARA HALL BFA/08-374-A1	12,301.20
THALIA MARA HALL RENOVATION	21,480.45
TITLE III AGING PROGRAMS	221.42
TRANSPORTATION FUND	57,116.21
VEHICLE POOL FUND	110,835.71
WATER/SEWER CAPITAL IMPR FUND	13,356.98
WATER/SEWER OP & MAINT FUND	1,753,022.13
WATER/SEWER REVENUE FUND	92,161.88
<b>TOTAL</b>	<b><u>\$4,788,086.71</u></b>

**Council Member Barrett-Simon** moved adoption; **Council Member Hendrix** seconded.

**President Stamps** recognized **Trivia Jones**, the City's Director of Administration, who provided the Council with a brief overview of the Claims Docket at the request of **President Stamps**.

Thereafter, **President Stamps** called for a final vote:

- Yeas- Barrett-Simon, Hendrix, Priester and Stamps.
- Nays- Tillman and Cooper-Stokes.
- Absent- Whitwell.

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**ORDER APPROVING GROSS PAYROLL INCLUDING PAYROLL DEDUCTION CLAIMS NUMBERED 15483 TO 15762 AND MAKING APPROPRIATION FOR THE PAYMENT THEREOF.**

**IT IS HEREBY ORDERED** that payroll deduction claims numbered 15483 to 15762 inclusive therein, in the Municipal "Docket of Claims", in the aggregate amount of \$3,701.01 plus payroll, are approved for payment and necessary amounts are appropriated from various municipal funds for transfer to the payroll fund for the immediate payment thereof.

**IT IS FINALLY ORDERED** that the following expenditures from the accounts payable fund be made in order to pay amounts transferred thereto from the payroll fund for payment of the payroll deduction claims authorized herein for payment:

FROM:	TO ACCOUNTS PAYABLE FUND	TO PAYROLL FUND
GENERAL FUND		38,211.17
PARKS & RECR.		18,626.96
LANDFILL FUND		5,681.22
SENIOR AIDES		6,684.08
WATER/SEWER OPER. & MAINT		32,105.38
PAYROLL	3,701.01	
EARLY CHILDHOOD		2,582.41
TITLE III AGING PROGAMS		2,523.22
AMERICORP CAPITAL CITY REBUILD		231.30

**SPECIAL MEETING OF THE CITY COUNCIL  
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**TOTAL** **\$106,645.74**

**Council Member Tillman** moved adoption; **Council Member Priester** seconded.

Yeas- Hendrix, Priester, Stamps and Tillman.

Nays- None.

Absent- Barrett-Simon, Cooper-Stokes and Whitwell.

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**ORDER AUTHORIZING SALE OF CITY-OWNED MOTOR VEHICLES AND EQUIPMENT AT PUBLIC AUCTION ON SEPTEMBER 20, 2014.**

**WHEREAS**, the City of Jackson is authorized by Section 17-25-25 of the Mississippi Code of 1972, as amended, to dispose of surplus personal property through a public auction; and

**WHEREAS**, the Fleet Manager has identified in this order equipment and vehicles that the City of Jackson has ceased to use for public purposes; and

**WHEREAS**, it would be in the best interest of the City to dispose of the vehicles and equipment at a public auction; and

**WHEREAS**, the City of Jackson has retained Nick Clark Auctions, who meets the requirements of the State Department of Audit, to conduct the auction for the City.

**IT IS, THEREFORE, ORDERED** that the following municipally-owned surplus motor vehicles and equipment are to be sold at a public auction to be held at 4225-C Michael Avalon Street on Saturday, September 20, 2014:

INVENTORY NO#	DESCRIPTION	VIN NO#	DEPARTMENT
TK0686	2006 FORD E-350 WHITE	1FBSS31L56DA27634	Human & Cultural
PT0750	FORD F-250 SD	1FDBF2A62BEC58270	Water Maintenance
TK0596	DODGE RAM	3B7HC13Y51G805846	Water Maintenance
PT0697	FORD F-250 SD	1FDBF2A63BEA63827	Water Maintenance
PT0672	FORD F-250 SD	1FDNF20559EA79236	Water Maintenance
PT0670	FORD F-250 SD	1FDNF20519EA79234	Water Maintenance
PT0671	FORD F-250 SD	1FDNF20579EA79237	Water Maintenance
TK0650	CHEV 2500HD BLUE SILVERADO	1GCHC24U55E267163	Water Maintenance
TK0623	TRUCK FORD CREWCAB BLUE	1FDXW46P83ED58653	Water Maintenance
PC1024	CHEVROLET LUMINA	2G1WL52J4Y1251200	Municipal Court
TK0498	1998 FORD WINDSTAR	2FMZA51UXWBD98209	Information System
PT0360	1993 FORD F150 PICKUP TRUCK	1FTDF15Y3PNA61375	Information System
PC1036	2001 FORD TAURUS	1FAFP52U21A217263	Information System
PC0640	1995 FORD TAURUS	1FALP52U6SA220123	Information System
PT0523	2000 FORD RANGER	1FTYR10V6YPA68719	Telecommunication
PC1085	2001 FORD TAURUS	1FAFP52201A284779	Parks & Rec
PT0450	1997 FORD F-250	1FTEF2765VNC33070	Parks & Rec



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TK0295	1992 FORD TRUCK F250	2FTJW35H6HCA91570	Parks & Rec
TK0390	1994 FORD F350 SERIES	1FTJW35H1REA47782	Parks & Rec
PT0578	2003 FORD F-150	1FTRX17W03NB25462	Parks & Rec
PT0587	2003 GMC SIERRA 1500	1GTEC14V33Z258392	Parks & Rec
TK0549	2003 FREIGHTLINER FL80	1FVXJFBB2YHG39269	Parks & Rec
TK0437	1995 CHEVROLET C7H402	1GBP7H1J6TJ100901	Parks & Rec
PT0567	2002 CHEVROLET S-10	1GCCS19W928211609	Fewell Water Plant
TK0486	1998 GMC SIERRA	1GTHC33R4WF038245	Fewell Water Plant
*TK0360	Truck	2FTJW35H4PCB34161	Municipal Garage
*PC0552	CAR	1G2WH54T6PF242971	Municipal Garage
SW0082	2000 FORD TAURUS	1FAFP5829YA271868	Water Sewer Admin
TK0484	1998 FORD WINDSTAR VAN	2FMZA51U9WBC97842	Custodial Service
PT0552	2001 DODGE RAM2500	3B7KC26Z51M536281	Care Maintenance
TK0428	1995 FORD E150	1FTEE14Y8SHB08013	Care Maintenance
TK0562	2000 CHEVROLET C7H042	1GBK7H1C1YJ508595	Traffic
*PT0579	2003 CHEVY S10 PICKUP	1GCC519X03821107	Traffic
PC0953	FORD TAURUS	1FAFP52U9XA196727	Fire Marshall
TK0203	1990 KME FIRE PUMPER	1K9AF428OLN058248	Fire Marshall
TK0211	1990 GMC P3500	1GTJP32K2L3500292	Fire Marshall
TK0336	1992 International KME Pumper	1HTS0PCR9NH456736	Fire Marshall
PT0710	2005 FORD F-150	1FTRX14W65NA17502	Waste Water
TK1214	1978 TRUCK DUMP	F61EVCC0203	Waste Water
PT0708	1999 DODGE RAM	3B7HF13Y2XM583834	Waste Water
PT0717	1999 DODGE RAM	1B7HC16X8X5221204	Waste Water
PT0716	1996 FORD F-150	1FTDF17W5VNB84135	Waste Water
PC0706	FORD TAURUS	1FALP52U4TA293699	JPD
PC0714	FORD TAURUS	1FALP52UXTA226900	JPD
PC0959	FORD CROWN VICTORIA	2FAFP71WXXX165489	JPD
PC1164	BUICK REGAL	2G4WB52K231160756	JPD
PC1211	FORD CROWN VICTORIA	2FAHP71WX3X215424	JPD
PC1329	FORD CROWN VICTORIA WHITE	2FAFP71W96X157866	JPD
PC1350	FORD CROWN VICTORIA WHITE	2FAFP71W46X157838	JPD

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PC1384	FORD CROWN VICTORIA	2FAFP71W37X147156	JPD
PC1396	FORD CROWN VICTORIA	2FAFP71W27X149030	JPD
PC1432	FORD CROWN VICTORIA	2FAFP71V98X156727	JPD
PC1489	FORD CROWN VICTORIA	2FAHP71VX9X134181	JPD
PC1141	BUIEC REGAL X	2G4WB52K121166935	JPD
PC1212	FORD CROWN VICTORIA	2FAHP71W33X215426	JPD
PC1242	FORD CROWN VICTORIA	2FAFP71W84X169620	JPD
PC1256	FORD TAURUS	1FAFP53U15A131513	JPD
PC1264	FORD TAURUS	1FAFP53U65A131507	JPD
PC1272	FORD TAURUS	1FAFP53U35A131495	JPD
PC1273	FORD TAURUS	1FAFP53U15A131494	JPD
PC1275	FORD TAURUS	1FAFP53U15A121001	JPD
PC1319	PONTIAC GRAND PRIX WHITE	2G2WP522151279931	JPD
PC1332	FORD CROWN VICTORIA WHITE	2FAFP71W86X157857	JPD
PC1376	CHEVROLET IMPALA SILVER	2G1WS55R779242785	JPD
PC1428	FORD CROWN VICTORIA	2FAFP71V18X156723	JPD
PC1431	FORD CROWN VICTORIA	2FAFP71V78X156726	JPD
PC1439	FORD CROWN VICTORIA	2FAFP71V68X156734	JPD
PC1440	FORD CROWN VICTORIA	2FAFP71V88X156735	JPD
PC1449	FORD CROWN VICTORIA	2FAFP71V98X156744	JPD
PC1450	FORD CROWN VICTORIA	2FAFP71V08X156745	JPD
PC1494	FORD CROWN VICTORIA	2FAHP71V99X134186	JPD
PC1498	FORD CROWN VICTORIA	2FAHP71V09X134190	JPD
PC1553	FORD CROWN VICTORIA	2FABP7BV2AX112524	JPD
PT0463	FORD F-250	1FDHX25H8VEC01367	JPD
PT0464	FORD F 250	1FDHX25H6VEC01366	JPD
PT0613	FORD F-150	1FTPW12525KD19892	JPD
PT0620	FORD F-150 WHITE	1FTPW12V46KD78587	JPD

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SUV0008	FORD EXPLORER	1FMZU62X9YUB86601	JPD
SUV0013	CHEVROLET BLAZER	1GNCS18W11K209105	JPD
SUV0031	DODGE DURANGO	1D4HR38N83F585814	JPD
TK0590	DODGE RAM VAN	2B7KB31Y91K532968	JPD
TK0605	DODGE RAM VAN	2B7JB21X62K121137	JPD
M0044	MOTORCYCLE	1HD1FMW172Y659075	JPD
M0045	MOTORCYCLE	1HD1FMW142Y661978	JPD
M0047	MOTORCYCLE	1HD1FMW102Y662965	JPD
M0049	MOTORCYCLE	1HD1FMW112Y662036	JPD
M0051	MOTORCYCLE	1HD1FMW162Y661089	JPD
M0022	MOTORCYCLE	1HD1EFL13LY125057	JPD
M0052	MOTORCYCLE	1HD1FMW162Y662632	JPD
M0053	MOTORCYCLE	1HD1FMW1X2Y662715	JPD
GC0258	ALL TERRAIN VEHICLE	4XARF50A4XD431043	SEWER
GC0259	ALL TERRAIN VEHICLE	4XARF50A71D626139	SEWER
TK0573	TRUCK SEWER BLOW	1HTGCADT41H272010	SEWER
TK0474	CHEVROLET C3500	1GCHC33F0VF041762	SEWER
F0007	1991 FORKLIFT	81629	Waste Water Plant
AB0132	AIR BLOWER	261396954	Traffic
TMR0683	TRIMMER	273998116	Parks & Rec
TMR0691	TRIMMER	273770913	Parks & Rec
TMR0622	TRIMMER STIHL FS80R ORANGE	266569686	Parks & Rec
SP0033	PRESSURE WASHER	2651008003	Parks & Rec
TMR0622	TRIMMER STIHL FS80R ORANGE	266569686	Parks & Rec
TMR0774	POLE SAW	279832671	Parks & Rec
CS0273	CHAIN SAW	5063234	Parks & Rec
CS0181	SAW CHAIN	243150940	Parks & Rec
TMR0586	TRIMMER, EDGER STIHL	265877285	Parks & Rec
TMR0677	TRIMMER	273998130	Parks & Rec
TMR0496	EDGER	256883808	Parks & Rec
TMR0384	TRIMMER	882086	Parks & Rec
CS0180	SAW CHAIN	243150916	Parks & Rec
RLM0069	MOWER	TC1435D010913	Parks & Rec
T0171	TRACTOR	045651B	Parks & Rec
PLM0033	MOWER	790102	Fire Department
PLM0464	LAWN MOWER	012110M023558	Fire Department
PLM0472	WALK BEHIND LAWN MOWER	1D200KB0676	Fire Department



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PLM0068	MOWER	167822	Fire Department
PLM0443	LAWN MOWER	GXJS20A101763	Fire Department
PLM0442	LAWN MOWER	GXJS20A015988	Fire Department
PLM0463	LAWN MOWER	11300PM-000475	Fire Department
PLM0058	MOWER	801350	Fire Department
PLM0470	WALK BEHIND LAWN MOWER	1D200KB0411	Fire Department
TMR0647	TRIMMER	270113987	Fire Department
TMR0638	TRIMMER	C607346	Fire Department
PLM0385	MOWER	33501	Fire Department
103637	10 TON JACK		Fire Department
103638	10 TON JACK		Fire Department
TR0173	TRAILER	4JBER142751000010	Telecommunication
TMR0804	POLE PRUNER	280909740	Bridges & Drainage
T0161	TRENCHER	3M0599	Water Maintenance
N/A	CRISAFULI TRACTOR PUMP	14339	Public Works
	SWEEPSTER SWEEPER	922268	Public Works
	SCAG MOWER	22660699	Public Works
	MOBILE PLACER CONVEYOR	N/A	Public Works
	8 X 4 HOMEMADE TRAILER	N/A	Public Works
	HATZ 4' PUMP	07B2201052639	Public Works
113793	A/C RECYLER	N/A	Municipal Garage
T 0142	1992 FORD 6640 TRACTOR	BD02212	PARKS & REC
T0147	1993 FPRD 6640 TRACTOR	BD53845	PARKS & REC
T0166	1995 FORD 6640 TRACTOR	064530B	PARKS & REC
PT0299	CHEVROLET BLAZER	1GNCS13W6N2209033	Custodial Services
PT0462	FORD F-250 SD WHITE	1FTHX25H6VEB96593	Care Maintenance
SW0079	JEEP CHEROKEE	1J4FT28S5XL609994	Park Maintenance
MV0003	MINI VAN CHEV. VENTURE	1GNDU03E73D303326	Human & Cultural
MV0012	MINI VAN CHEV AMERIVAN	1GBDV13L46D222562	Human & Cultural
PC0954	FORD TAURUS	1FAFP52U3XA196738	Business Development
PT0489	DODGE DAKOTA	1B7FL26XXS213120	Park Maintenance
PT0568	TRUCK	1GCCS19W128214245	Park Maintenance
PC0799	FORD TAURUS	1FAFP52U6WA169564	JPD
PT0545	DODGE RAM 2500	3B75C26Z11M275859	Park Maintenance

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PC0791	CHEVROLET LUMINA	2G1WL52M8W9210528	Building Inspection
PT0570	RAM SERIES PICKUP	3B7KF23Z62M289897	Solid Waste
PT0414	FORD RANGER	1FTCR10X4SPA59035	Right of Way
PT0412	FORD RANGER	1FTCR10X7SPA59031	Mynelle Garden
PLM0429	LAWN MOWER PUSH TYPE	GXJS60H123991	Fire Garage
PLM0439	LAWN MOWER	GXJS20A015989	Fire Garage
PLM0445	LAWN MOWER	GXJS20A101752	Fire Garage
PLM0487	PUSH LAWN MOWER	MCGZ8751663	Fire Garage
PT0453	1997 FORD F250	1FTEF2767VNC33068	Park Maintenance
TK0623	TRUCK FORD CREW- CAB BLUE	1FDXW46P83ED58653	Water Maintenance
PC0951	FORD TAURUS	1FAFP52U7XA196726	Fire Department
TK0392	TRUCK FIRE	1FDLF47K2REA09496	Fire Department
PC0960	FORD TAURUS	1FAFP52U9XA220301	Fire Department
PLM0467	WALK BEHIND LAWN MOWER	1D200KB0419	Fire Department
113239	R-12 RECOVERY MACHINE	N/A	Fire Department
103724	A/C RECOVERY SYSTEM	N/A	Fire Department
102120	ENGINE STAND	N/A	Fire Department
PT0503	TRUCK	1B7FL26X5XS233078	Parks & Rec
TK0516	DODGE VAN	2B4FP2539XR265808	Parks & Rec

**IT IS FURTHER ORDERED** that the Municipal Fleet Manager is authorized to sign necessary documents to transfer title of motor vehicles and equipment, which are sold at the public auction.

**Council Member Tillman** moved adoption; **Council Member Barrett-Simon** seconded.

Yeas- Barrett-Simon, Cooper-Stokes, Hendrix, Priester, Stamps and Tillman.

Nays- None.

Absent- Whitwell.

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There came on for consideration Agenda Item No. 7:

**ORDER CONFIRMING THE MAYOR'S NOMINATION OF ANDRIA JONES TO THE JACKSON REDEVELOPMENT AUTHORITY BOARD.** Said item was held for a Confirmation Hearing on September 23, 2014 at 3:30 p.m.

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There came on for consideration Agenda Item No. 8:

**ORDER CONFIRMING THE MAYOR'S NOMINATION OF LEALEX MARTIN TO THE JACKSON REDEVELOPMENT AUTHORITY BOARD.** Said item was held for a Confirmation Hearing on September 23, 2014 at 3:30 p.m.

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**SPECIAL MEETING OF THE CITY COUNCIL  
MONDAY, SEPTEMBER 15, 2014, 4:00 P.M.**

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There came on for consideration Agenda Item No. 9:

**ORDER CONFIRMING THE MAYOR'S NOMINATION OF CHRISTOPHER BELL TO THE JACKSON REDEVELOPMENT AUTHORITY BOARD.** Said item was held for a Confirmation Hearing on September 23, 2014 at 3:30 p.m.

\*\*\*\*\*

There came on for consideration Agenda Item No. 10:

**RESOLUTION OF THE CITY OF JACKSON SUPPORTING EFFORTS OF CEVA GREEN DEVELOPMENT TO PROVIDE AN EXECUTIVE TOURISM BUSINESS PROJECT.** Said item was referred to the Economic Development Committee.

\*\*\*\*\*

There being no further business to come before the City Council, it was unanimously voted to adjourn until the next Confirmation Hearing to be held at 2:00 p.m. on Wednesday, September 17, 2014 and at 5:57 p.m., the Council stood adjourned.

**ATTEST:**

*Kristi Moore*  
**INTERIM CITY CLERK**

**APPROVED:**

*[Signature]*      10.15.14  
**MAYOR**                      **DATE**

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