



JACKSON POLICE DEPARTMENT

2020-2021

Budget Presentation

James E. Davis, Chief of Police

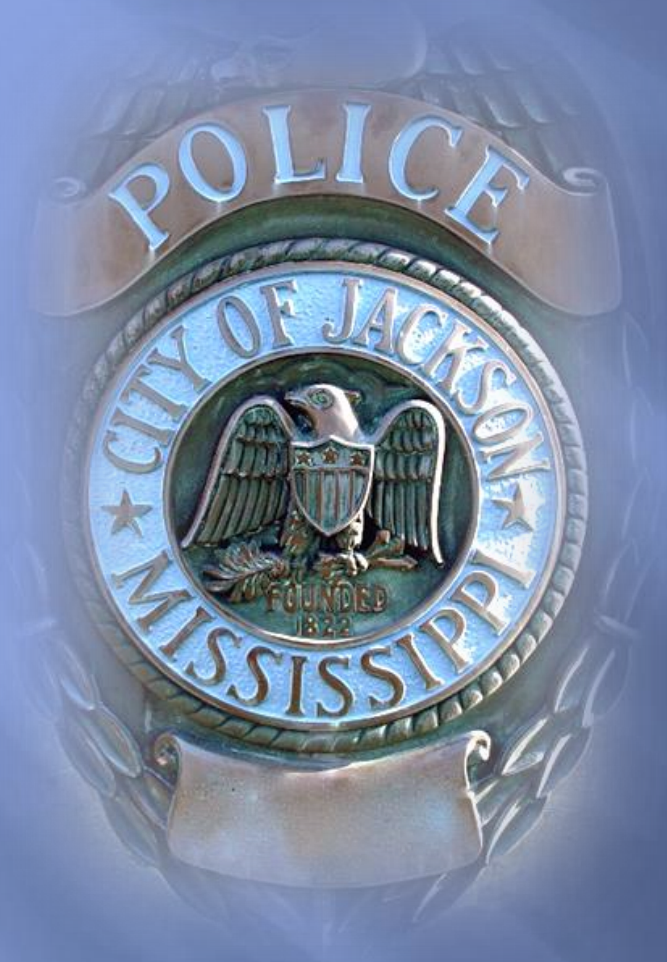
Rhonda Thomas, Interim Public Safety Administrator



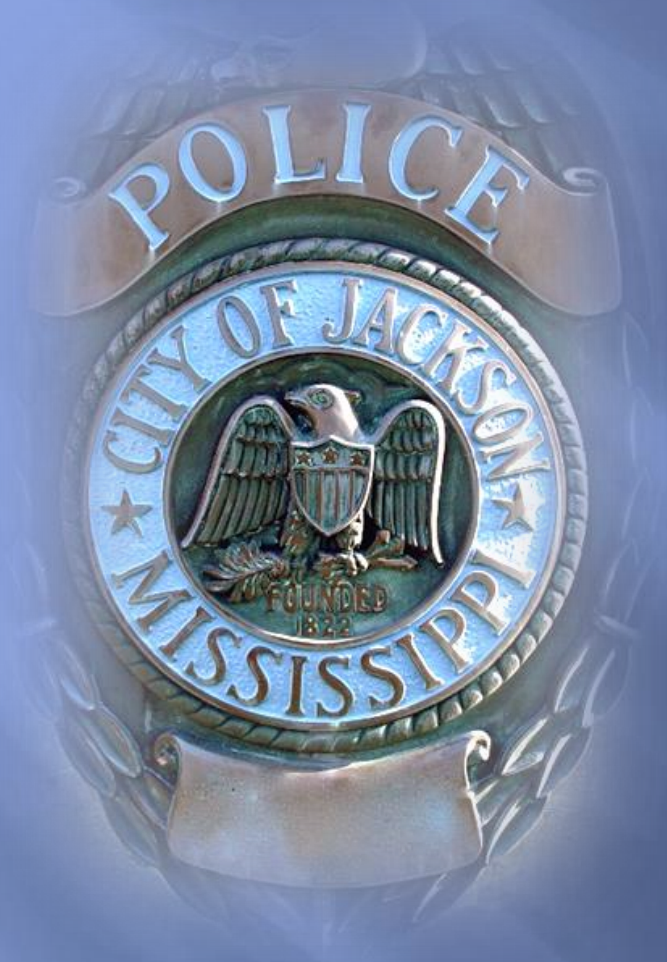
GOALS

Goal #1

- Lead and model in organizational structure, citizen trust, outreach and professionalism

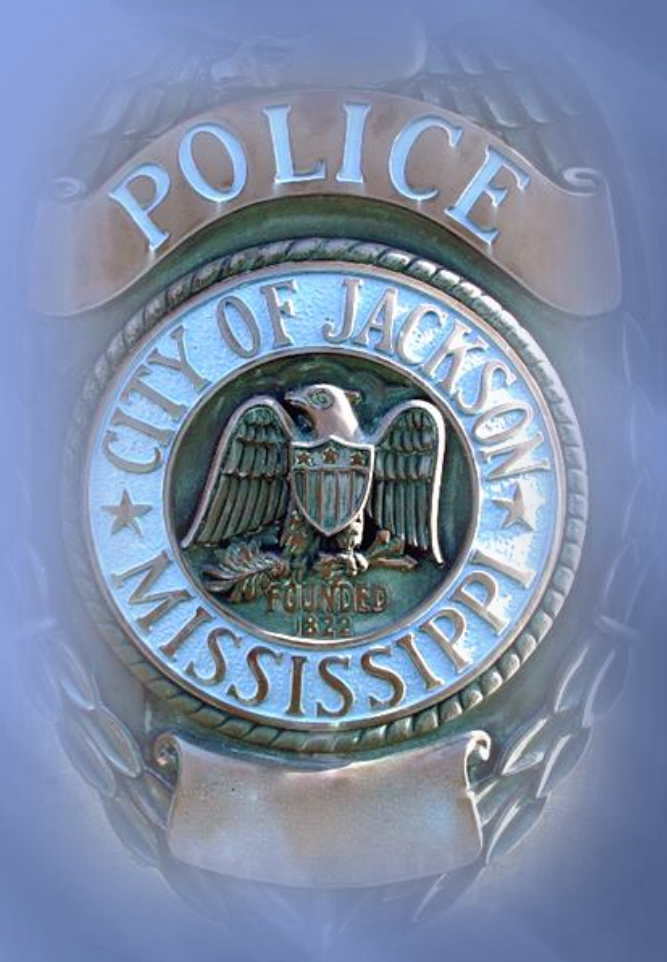


Goal #2



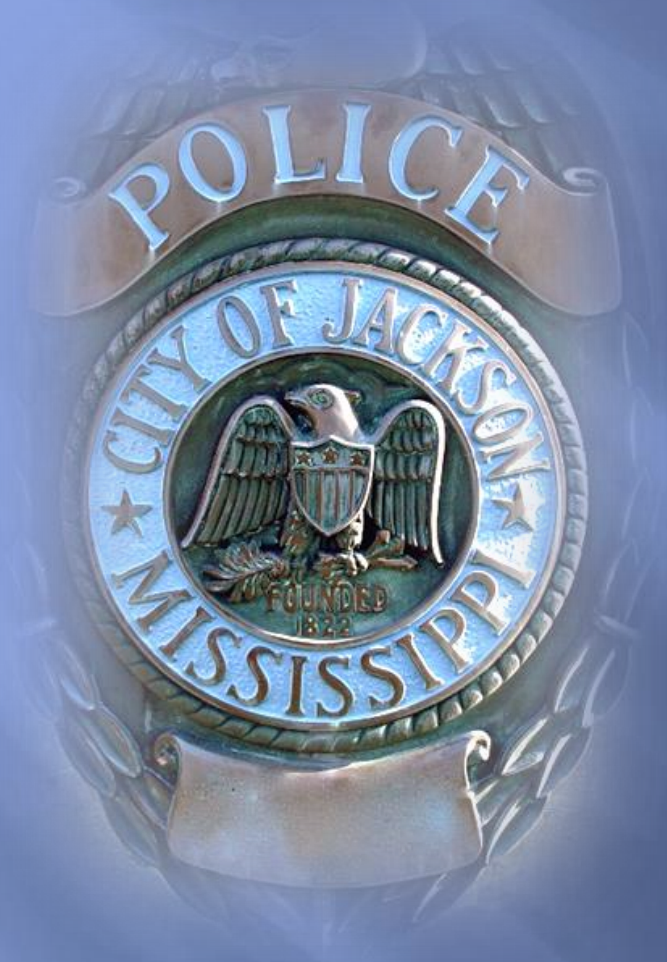
- Train and implement methods of reducing crime ensuring safety, youth outreach, and effective leadership.

Goal #3



- Advance efforts of partnership with our community.

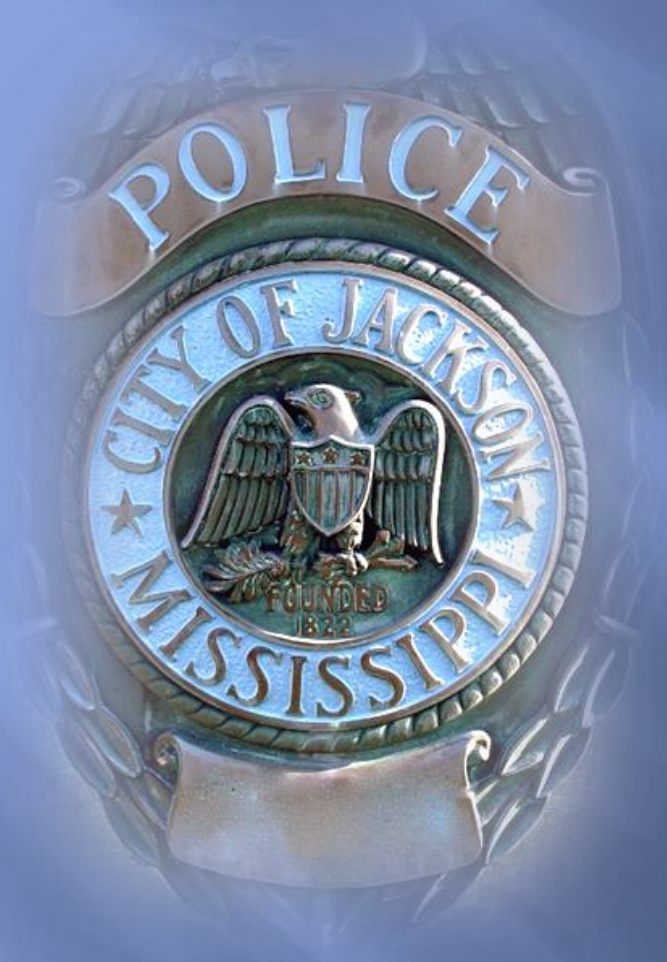
Goal #4



- To work within the approved budget providing police services with the available manpower and resources.

Goal #5

- To secure external funding sources to sponsor eligible supplies and training.





SERVICES

To accomplish its core functions:

- ▣ To enforce the law, (*arrest suspects and investigate cases*)
- ▣ To preserve the peace, (*police patrols and Special Events*)
- ▣ To reduce fear and provide for a safe environment, (*answer calls for service and provide police presence*)



EXPENDITURES

By Major Expenditure

▣ Personal Services	\$26,893,730
▣ Supplies and Materials	2,004,779
▣ Other Services and Charges	\$2,586,373
▣ Capital Outlay	\$1,306,574
Total – General Fund	\$32,791,456