NOTICE NOTICE

(REVISED)

TYPE OF MEETING FINANCE COMMITTEE

CALLED BY Melvin Priester Jr., Committee Chair

PLACE Council Chambers

SUBJECT Departmental Budget Hearings

TIME AND DATE

See Attached Budget Hearing Schedule for dates and times

NOTIFICATION TIME 1:30 P.M. Thursday, August 13, 2020

TIME POSTED 8:10 P.M. Friday, August 14, 2020

COMMITTEE MEMBERS: Ashby Foote, Melvin Priester, Jr., De'Keither Stamps, Charles H.

Tillman, Aaron Banks and Virgi Lindsay

COUNCIL MEMBERS DIRECTORS

Ashby Foote, Ward 1 Melvin Priester, Jr., Ward 2 Kenneth I. Stokes, Ward 3 De'Keither Stamps, Ward 4 Charles Tillman, Ward 5 Aaron Banks, Ward 6 Virgi Lindsay, Ward 7 Chokwe Antar Lumumba, Mayor Safiya Omari, Chief of Staff Timothy Howard, City Attorney

Robert Blaine, Chief Administrative Officer

Adriane Dorsey-Kidd, Director of Human & Cultural Services Jordan Hillman, Director of Planning and Development Charles Williams, Interim Director of Public Works

Willie Owens, Fire Chief

Wilma Scott, Director of Personnel

James Davis, Chief of Police

Ison Harris, Director of Parks & Recreation LaaWanda Horton, Director of Administration

Shanekia Mosley, Clerk of the Council

Angela Harris, Municipal Clerk

CITY OF JACKSON

FY 2020-2021 Departmental Budget Hearing Schedule

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Monday, August 10, 2020	9:00 am: Presentation of FY 2020-2021 Budget, Revenue, Expenditures, Reserve Target, Bonds and Refinancing Debt, Tax Rate, and Insurance and Benefits
Tuesday, August 11, 2020	9:00 am: Parks and Recreation, Human and Cultural Services and Planning and Development
Wednesday, August 12, 2020	9:00 am: Personnel Management, Administration, Police and Fire
Thursday, August 13, 2020	9:00 am: General Government, Mayor's Office, Department of Municipal Clerk
Friday, August 14, 2020	9:00 am: Public Works, Water and Sewer Rate, and Consent Decree
Monday, August 17, 2020	9:00 am: Chief Administrative Office, Legal, Office of the Clerk of Council and City Council
Tuesday, August 18, 2020	10:00 am – Special Council Meeting
Wednesday, August 19, 2020	1:30 pm: JRA, Airport Authority, JPS, Zoo and Library
Thursday, August 20, 2020	9:00 am: Department Make-up day and Council Deliberations
Tuesday, August 25, 2020	9:00 am: Council Deliberations
Tuesday, September 1, 2020	10:00 am - Regular Council Meeting
Thursday, September 3, 2020	6:00 pm: Public hearing on proposed FY 2020-2021 Budget and Tax Levy. (Adoption of millage rates)
Thursday, September 10, 2020	10:00 am: Special Council Meeting: Adoption of FY 2020-2021 Budget
Tuesday, September 29, 2020	10:00 am: Regular Council Meeting
Wednesday, September 30, 2020	10:00 am: Special Council Meeting: Final Close-Out