

## **CITY OF JACKSON** CITY COUNCIL MEETING NOTICE

**TYPE OF MEETING** FINANCE COMMITTEE

**CALLED BY** Aaron Banks, Committee Chair

**PLACE Council Chambers** 

**SUBJECT Departmental Budget Hearings** 

TIME AND DATE See Attached Revised Budget Hearing Schedule for dates and times

**NOTIFICATION TIME** 4:30 P.M. Wednesday, August 3, 2022

TIME POSTED 3:15 P.M. Friday, August 5, 2022

3:25 P.M. Friday, August 5, 2022 (Revised)

1:15 P.M. Wednesday, August 10, 2022 (Revised) 12:29 P.M. Thursday, August 11, 2022 (Revised) 10:30 A.M. Sunday, August 14, 2022 (Revised)

COUNCIL MEMBERS DIRECTORS

Ashby Foote, Ward 1 Chokwe Antar Lumumba, Mayor Angelique C. Lee, Ward 2 Safiya Omari, Chief of Staff Kenneth I. Stokes, Ward 3 Catoria Martin, City Attorney Brian Grizzell, Ward 4 Louis Wright, Chief Administrative Officer Vernon Hartley, Ward 5 Fidelis Malembeka, Chief Finance Officer

Adriane Dorsey-Kidd, Director of Human & Cultural Services Aaron Banks, Ward 6

Virgi Lindsay, Ward 7 Jordan Hillman, Director of Planning and Development

Marlin King, Director of Public Works

Willie Owens, Fire Chief

Toya Martin, Director of Human Resources

James Davis, Chief of Police

Ison Harris, Director of Parks & Recreation **Director of Department of Administration** Shanekia Jordan, Clerk of the Council Angela Harris, Municipal Clerk

## CITY OF JACKSON

## **REVISED**

## FY 2022-2023 Departmental Budget Hearing Schedule

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9:00 am – 2:30 pm: Presentation of FY 2022-2023 Budget, Revenue, Expenditures, Reserve Target, Bonds and Refinancing Debt, Tax Rate, and Insurance and Benefits
9:00 am: Parks and Recreation, Human and Cultural Services, Planning and Development, Personnel Management, IT, and Administration
9:00 am: Police and Fire
9:00 am: General Government, Mayor's Office, Chief Administrative Office, Legal
10:00 am: Department of Municipal Clerk and Council Deliberations
11:30 am: JRA, Airport Authority, JPS, and Library  * Public Notice advertisement to City Clerk's Office by 2:00 pm
10:00 am – Special Council Meeting
9:00 am: Clerk of Council and Council, Public Works, Water and Sewer Rate and Department Make-up Day and Council Deliberations
9:00 am: Council Deliberations
* Sanitation – Advertising
* Notice to run in the Mississippi Link and Clarion Ledger on August 18 <sup>th</sup> and August 25 <sup>th</sup> (2 weeks prior to the adoption of the budget - Week 1 and 2)
10:00 am – Regular Council Meeting
6:00 pm: Public hearing on proposed FY 2021-2022 Budget and Tax Levy. (Adoption of millage rates)
<b>10:00 am: Special Council Meeting:</b> Adoption of FY 2022-2023 Budget
10:00 am: Regular Council Meeting
10:00 am: Special Council Meeting: Final Close-Out