

# *Department of Administration FY 2022*



# *Department of Administration*



To work each day as a team using our knowledge to help further the City's mission and goals using honest, accountability, integrity and compassion toward each other for the citizens and visitors of the City of Jackson.





# *Department of Administration Accomplishments*

- ✚ Restructured the 2010A & 2016 G.O. Bonds
- ✚ Pursuing a \$5.5 million bond for Human & Cultural
- ✚ Issued 80 desktop computers to Police
- ✚ Implemented the JPD Laptop Project
- ✚ Implemented Tyler Asset Management System
- ✚ Currently in the process of Email Migration
- ✚ Installed (5) five cameras and a laptop on 6 (six) Fire Trucks
- ✚ Currently installing cameras for City Hall and Hood Building parking lot





## *Department of Administration*

### GOALS

2021  
2022

- Provide training for the Department of Administration staff
- Work to eliminate deficiencies with our Annual Audit.
- Resume “Amnesty Day” in February and digitize all municipal court docket books, from 1973 to present.
- Fill all of our critical vacant positions in order to meet Federal and State guidelines
- Install a new city-wide telephone system - Ring Central
- Continue our Fiber Initiative
- Tyler Data Conversion
- Upgrade all operating systems to Windows 10 throughout the City

**YES**  
**WE CAN**  
**AND**  
**YES**  
**WE WILL**



## FY 2021 BUDGET VS. FY 2022 BUDGET





