

TYPE OF MEETING FINANCE COMMITTEE

CALLED BY Aaron Banks, Committee Chair

PLACE Council Chambers

SUBJECT Departmental Budget Hearings

TIME AND DATE

See Attached Budget Hearing Schedule for dates and times

NOTIFICATION TIME 12:30 P.M. Thursday, August 5, 2021

TIME POSTED 12:45 P.M. Saturday, August 7, 2021

COMMITTEE MEMBERS: Ashby Foote, Angelique Lee, Kenneth I. Stokes, Brian Grizzell,

Vernon Hartley, Aaron Banks and Virgi Lindsay

COUNCIL MEMBERS

DIRECTORS

Ashby Foote, Ward 1 Angelique C. Lee, Ward 2 Kenneth I. Stokes, Ward 3 Brian Grizzell, Ward 4 Vernon Hartley, Ward 5 Aaron Banks, Ward 6 Virgi Lindsay, Ward 7 Chokwe Antar Lumumba, Mayor Safiya Omari, Chief of Staff

Monica Allen, Interim City Attorney

Marlin King, Interim Chief Administrative Officer

Adriane Dorsey-Kidd, Interim Director of Human & Cultural Services Jordan Hillman, Interim Director of Planning and Development

Charles Williams, Interim Director of Public Works

Willie Owens, Interim Fire Chief

Toya Martin, Interim Director of Personnel James Davis, Interim Chief of Police

Ison Harris, Interim Director of Parks & Recreation LaaWanda Horton, Interim Director of Administration

Shanekia Jordan, Clerk of the Council Angela Harris, Interim Municipal Clerk

CITY OF JACKSON

REVISED

FY 2021-2022 Departmental Budget Hearing Schedule

FY 2021-2022 Departmental Budget Hearing Schedule	
Monday, August 9, 2021	9:00 am – 2:30 pm: Presentation of FY 2021-2022 Budget, Revenue, Expenditures, Reserve Target, Bonds and Refinancing Debt, Tax Rate, and Insurance and Benefits
Tuesday, August 10, 2021	9:30 am : Parks and Recreation, Human and Cultural Services, Planning and Development, Personnel Management, and Administration
Wednesday, August 11, 2021	9:00 am : Fire, Police (Re-scheduled August 19 th @9am)
Thursday, August 12, 2021	9:00 am: General Government, Mayor's Office, Chief Administrative Office, Legal, Department of Municipal Clerk, Office of Clerk of Council, and City Council
Friday, August 13, 2021	9:00 am: Public Works, Water and Sewer Rate, and Consent Decree
Monday, August 16, 2021	* Public Notice advertisement to City Clerk's Office by 2:00 pm
Tuesday, August 17, 2021	6:00 pm – Regular Council Meeting
Wednesday, August 18, 2021	1:30 pm: JRA, Airport Authority, JPS, Zoo and Library
Thursday, August 19, 2021	9:00 am: ***Police Make-Up Day Department Make-up day and Council Deliberations
Tuesday, August 24, 2021	9:00 am: Council Deliberations
Thursday, August 26, 2021	* Sanitation – Advertising
	 Notice to run in the Mississippi Link and Clarion Ledger on August 19th and August 26th (2 weeks prior to the adoption of the budget - Week 1 and 2) Department of Revenue - Homestead
Tuesday, August 31, 2021	10:00 am - Regular Council Meeting
Thursday, September 2, 2021	6:00 pm: Public hearing on proposed FY 2021-2022 Budget and Tax Levy. (Adoption of millage rates)
Thursday, September 9, 2021	10:00 am: Special Council Meeting: Adoption of FY 2021-2022 Budget
Tuesday, September 28, 2021	10:00 am: Regular Council Meeting
Wednesday, September 29, 2021	10:00 am: Special Council Meeting: Final Close-Out