

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Since the Program Year 2020 is for the time period of October 1, 2020 through September 30, 2021, the majority of the year was during the Coronavirus Pandemic. Therefore, the City of Jackson was unable to complete most of the goals and outcomes projected. Our struggles this year are not unique and we have expended most of our efforts to prepare for, respond to and prevent the spread of COVID-19.

The City started allocating CARES Act funds for Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with HIV/AIDS (HOPWA) in May, 2020.

ESG-CV expenditures of approximately \$280,000 impacted a total of 100 unduplicated citizens by providing services such as: emergency shelter, temporary/transitional housing, homeless prevention, rapid re-housing, and street outreach. A new street outreach project initiated by a non-profit agency in the city has afforded the City an opportunity to ensure all homeless people are reached.

HOPWA-CV The City has made great strides in expending HOPWA dollars. Not only do the Project Sponsors' Programs tell a good story, but data reports awesome facts. Some of the major accomplishments and highlights include:

9 homeless households were placed in permanent housing

21 households who were in doubled-up housing types were permanently housed

27 households gained income after program entry

39 households who had income at project entry increased their income during the program

20 persons who did not have health insurance were connected to insurance while in the project

94.62% of all persons who exited the project remained permanently housed

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessibility of Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Eliminate Blight	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Buildings Demolished	Buildings	50	0	0.00%	12	0	0.00%
Eliminate Blight	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	50	0	0.00%			

Housing opportunities for persons with HIV-AIDs	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		100	0	0.00%
Housing opportunities for persons with HIV-AIDs	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	250	0	0.00%			
Improve Fire Stations	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	0	0.00%	1500	0	0.00%
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%	1500	0	0.00%
Improve Parks and Recreation Facilities	Non-Housing Community Development	CDBG: \$ / HOPWA: \$0 / HOME: \$0 / ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	0	0.00%	1500	0	0.00%
Increase Affordable Housing Supply	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	5	0	0.00%			

Increase Affordable Housing Supply	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			
Increase Affordable Housing Supply	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%	5	0	0.00%
Increase Affordable Housing Supply	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	5	0	0.00%
Increase Affordable Housing Supply	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	60	0	0.00%	20	0	0.00%
Preserve affordable Housing Supply	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
Preserve affordable Housing Supply	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%	10	0	0.00%
Preventing Neighborhood Decline	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			

Provide Economic Opportunity	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	0	0.00%	10	0	0.00%
Provide Housing Resources for Special Needs Popula	Non-Homeless Special Needs	CDBG: \$	Housing for Homeless added	Household Housing Unit	10	0	0.00%			
Provide Planning and administration	Planning and administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	1	0	0.00%	1	0	0.00%
Provide Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	0	0.00%	1500	0	0.00%
Provide Support to Homeless Populations	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	5000	0	0.00%	1000	0	0.00%
Support for Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$141135	Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%

Support for Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$141135	Other	Other	1	0	0.00%			
Support to Increase Neighborhood Quality of Life	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%	1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Due to the COVID-19 pandemic, unfortunately many of our goals were not met. We were successful in accomplishing a few task and then were forced to concentrate efforts to prevent, prepare and respond to the Coronavirus.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Jackson is a majorily African American municipality, therefore, it is normal for the population served to match the demographics.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,871,696	0
HOME	public - federal	940,906	0
HOPWA	public - federal	1,434,010	208,000
ESG	public - federal	2,019,780	500,000

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		Citywide
Georgetown			
Midtown			
Viriden Addition			
Washington Addition			
West			
Zoo Area 1			
Zoo Area 2			
Zoo Area 3			
Zoo Area 4			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Jackson has a \$0 Match requirement for this Program Year. However, non-profits provide services to HOME program activities without received funds for Administrative Expenses and helps to leverage more HOME funds for the actual rehabilitation, new construction and Down Payment Assistance of HOME assisted units.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	500	100
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	500	0
Total	1,000	100

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	100	100
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	100	100

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

COVID-19 put a complete halt to all of our housing programs. The uncertainty and ambiguity of the virus and how it is spread in the beginning was a serious concern for staff, contractors, homeowners and renters. In an effort to keep everyone safe, we decided to place all housing programs on hold. Therefore, our actual numbers are extremely below the planned goals.

Discuss how these outcomes will impact future annual action plans.

The outcomes from this Program Year have definitely placed us behind the curve in our goals. In addition, the COVID-19 pandemic is not over. We are still struggling with preventing the spread of the virus and social distancing protocols are still in place. We are aware that extreme efforts will have to be implemented in order to "catch-up" and meet futures goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

The City is currently working on allocating 2020 CDBG, ESG, HOME, and HOPWA funds and ensure all subrecipients stay on track to meet their intended goals outlined in their budget.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

ESG

The City of Jackson continued its efforts this program year of reducing and ending homelessness throughout the City by funding non-profit agencies through the Emergency Solutions Grant (ESG). HUD awarded the City of Jackson \$160,054 in ESG funds in PY 2019. These funds were allocated to non-profit agencies in the City who share the City's vision and desire to end and reduce homelessness. The agencies used the funds to provide and support essential services including: rapid-rehousing, homelessness prevention, street outreach, and emergency shelter.

This program year, the City, with the assistance of Mississippi United To End Homelessness (MUTEH), targeted the downtown Jackson area in an effort to house as many homeless individuals as possible. MUTEH's street outreach team provided case management services to the homeless population in the parks, they worked with the clients consistently until they were ready to go into their new housing and up to 90 days after they were placed in housing.

HOPWA

This program year the City was successful in expending and assisting more HOPWA clients by bringing on two additional non-profit agencies for our HOPWA program. Grace House, Inc, and Mississippi United To End Homelessness (MUTEH) along with Jackson Medical Mall Foundation (JMMF) collaborated to ensure that no one diagnosed with HIV/AIDS was left homeless or without services.

- Grace House operates all its services from a focus of Housing First which includes client choice and low barriers to housing.
- Jackson Medical Mall Foundation (JMMF) is a nonprofit organization that specializes in providing comprehensive healthcare, human services, and economic opportunity through community development to economically disadvantaged people living in Jackson, Mississippi and the surrounding MSA.

MUTEH has increased community partnership, improved data collection and reporting, changed processes, expanded outreach, improved landlord relationships, and found innovative ways to provide supportive strategic services. MUTEH outreach efforts go beyond street and shelter outreach to include hospitals and clinics. MUTEH has built relationships with the State Department of Health, the Ryan White Clinic and other well-known clinics in the area that provide services to individuals living with

HIV/AIDS, where we receive a direct referral from the

Addressing the emergency shelter and transitional housing needs of homeless persons

Collaboration has proven to be the centerpiece to addressing the housing and emergency needs of our homeless population. The City of Jackson is a member of the Central MS Continuum of Care. The CoC consists of a group of collaborative organizations working to end homelessness by providing affordable housing, and/or serving the needs of homeless persons or persons at risk of homelessness. The City of Jackson values the connection and partnership it has with the CoC, which has proven to be one of consistency and high priority. These agencies have case managers and outreach personnel working hand in hand with the homeless population to empower them in their transition to permanent housing and independent living.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Jackson, along with other state agencies and health facilities who are members of the Continuum of Care Discharge Committee, worked together to ensure that low-income individuals and families were not displaced after being discharged from mental health facilities, foster care, youth facilities, and corrections programs. This was achieved by ensuring each program staff and agency was familiar with the discharge coordination procedures of each facility. The institutions discharging the individuals would contact case managers and social workers prior to discharge to ensure individuals were placed in housing and continued to receive the necessary medical attention.

Foster Care

The Mississippi Department of Human Services (MDHS), Division of Family and Children Services is responsible for protective services and the individualized housing plan for children and youth leaving foster care. The formal protocol is to return children and youth in foster care to families, college dormitories, the military or settings other than HUD McKinney-Vento funded beds. According to the Director of Independent Living, MDHS provides life skills, case management, placement and supportive services to prevent the discharge of children and youth into homelessness.

Healthcare

Health care facilities have a policy which states patients are not released to HUD McKinney-Vento funded emergency shelters, transitional or permanent housing units. The policy states individuals are not discharged to shelters or other HUD McKinney-Vento funded beds, unless it is the expressed desire

of the person, and unless the person refuses offered discharge options. The individual's preference for placement is documented in the chart at the hospital. A registered nurse, social worker or other appropriately qualified personnel must identify "at an early stage" the potential for homelessness of all individuals in a discharge planning evaluation. The discharge plan includes educating persons, family, caregiver, and community providers about strategies to sustain permanent housing and to avoid homelessness.

Mental Health

Social workers and the attending physician, along with the interdisciplinary team, determine when a discharge is appropriate for individuals. Staff develops a plan for living situation, medications, educational, and vocational opportunities to prevent homelessness. Individuals are referred to one of fifteen community mental health centers, licensed personal care homes and nursing homes. Social workers involve the client, family members and community mental health centers in the housing discharge plan.

Department of Corrections

MDOC currently has 11 community work centers which house 100 inmates each, and four restitution centers which houses approximately 62 residents. The inmates must provide a residence address after receiving a letter implementing Earned Release Supervision.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

City of Jackson, through the agencies funded, provided case management and supportive services to program participants in this population. Case Managers served as the supportive tool to help facilitate access to housing, as well as coaches to assist individuals with maintaining their housing and not revert back to being homeless. Agencies funded with our ESG funding, assisted with rapid rehousing and homelessness prevention efforts citywide. These programs provided short-term and medium-term rental assistance and supportive services to individuals and families that are at risk of homelessness.

The City also collaborated with Catholic Charities' veteran's representative through use of their funding to ensure no veteran is left homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City continued to work with the Jackson Housing Authority by making referrals and remaining partners with JHA. We work closely with the Executive Director by provide Certification of Consistency with our Consolidated Plan, and any requested guidance or input on funding applications.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During this program year, the City has reinstated the Down Payment Assistance Program, however, coordination was greatly prohibited by the COVID-19 pandemic. The program is available to public housing residents.

Actions taken to provide assistance to troubled PHAs

The Jackson Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During this Program Year, no public policies were identified, including land use controls, tax policies affecting land, zoning ordinances building codes, fees and charges, growth limitations, or policies affecting the return on residential investment, that negatively impacted or served as barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's ability to meet underserved needs involves dealing with obstacles such as: (1) awareness of needs; (2) policies that affect responsiveness; (3) financial resources; and (4) capacity. The City becomes aware of needs through public input at its regular City Council meetings, as well as meetings associated with the Five-year Consolidated and Annual Action Plan public hearing process. Moreover, the City has other ongoing options for public input, such as through its website and phone-in systems.

In an effort to ensure that funding is available to meet underserved needs, the City has always allocated the maximum 15% of its annual CDBG allocation for public services. Additionally, the City's allocation of CDBG funds continues to be reduced. Consequently, the amount of funding available for nonprofit public services is also reduced. This continues to impair the ability to address underserved needs.

The on-going working relationships established between the City and nonprofit agencies ensure the continuation of valuable public services to low and moderate income residents. On an annual basis, the City provides financial support through CDBG, HOME and ESG funds to cover thirty-five (35) public service agencies, homeless agencies and housing development agencies. Annually, through its nonprofit partners, the City serves approximately 5,000 individuals with CDBG public service and ESG funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Unfortunately, this is far below our intended goal for this time period, but the Coronavirus pandemic derailed our efforts by demanding the program be completed halted for a period of time.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Jackson, like most cities, is enduring a difficult economic period with tax collections below projected amounts. The components of the City's on-going strategy include:

1. Strengthening the economic base in order to retain job opportunities;
2. Providing affordable housing;
3. Creating a safe and accessible living environment; and
4. Providing social services to help reach self-sufficiency.

The City's anti-poverty strategy continues to be closely tied to funding various nonprofit agencies providing neighborhood based public services to enable people in poverty to attain self-sufficiency; assist at-risk youth to succeed in school and graduate; and protect the health and safety of low-income people. The City has funded community service agencies that have served the needs of the poorest residents, and who represent other key components of the City's overall anti-poverty strategy which includes health care, disabled services, senior and youth services, and employment training.

The City's strategy for reducing the number of residents living in poverty is to conduct, support and coordinate a broad array of services that address the needs of the disadvantaged community. This includes providing limited home repairs to income eligible homeowners; and fair housing education.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Decision making regarding the broad vision for the future of the community and initiatives to be undertaken by the city ultimately vests in the Mayor and City Council. The Mayor presents the Consolidated Plan to the City Council for consideration and approval.

Regarding HUD-funded programs, overall policy setting occurs with the Mayor through the Chief Administrative Officer and flows to the Director of Department of Planning and Development and then to the Office of Housing and Community Development.

Administratively, the Department of Planning and Development's Office of Housing and Community Development is responsible for the implementation of the *Consolidated Plan*. The development of the *Consolidated Plan* is done in consultation with other City departments and includes citizen participation and input.

Regarding the strengths and gaps in the institutional structure, the Consolidated Plan delivery system covers a wide range of organizations and capabilities. This constitutes one of the system's primary strengths. However, regarding gaps in the institutional structures that could exist, the City has expanded the number of Community Housing Development Organizations (CHDO) to increase the ability to construct affordable housing by certifying the MS Housing Partnership as a CHDO.

A strength of the delivery system is the close relationship between the City, the Jackson Housing Authority and the Jackson Redevelopment Authority. Board members of both agencies are appointed by the Mayor with approval of the City Council. Public Housing and other plans prepared by the Jackson Housing Authority are provided to the City for review. Annually, the Jackson Housing Authority has received Certificates of Consistency with the Consolidated Plan from the City. The City and the Jackson

Redevelopment Authority work cooperatively in the redevelopment of the Central Business District and in other designated urban renewal areas.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Several staff members of the City's Office of Housing and Community Development participate on committees and boards that afford us the opportunity to network and receive feedback concerning programs and community needs. OHCD staff is involved in the Continuum of Care and the BanCorp South Advisory Committee, and participates in the planning of the Annual Affordable Housing Conference. In addition, OHCD often meets with our funded social service agencies and affordable housing providers to discuss ways of improving existing programs and the need for any new programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the Coronavirus pandemic, our efforts regarding impediments to fair housing choice have been centered around helping citizens understand and navigate the Eviction Moratoriums in place, by placing referrals. And, assisting citizens with rental and utility assistance to ensure that we prevent homelessness. These unprecedented times have forced the City to redirect focus and help constituents with their pressing housing needs. We have expended a lot of time making sure that everyone is being treated fairly in regards to evictions and rent payments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is conducted in accordance with guidelines provided by the applicable laws and regulations associated with each funding source and the technical assistance guides. The funding sources monitored regularly are the Community Development Block Grant (CDBG), Home Investment Partnership Program grant (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). Reviews are aided by the use of HUD's Monitoring Checklist. Monitoring is recorded in a written report summarizing the review and any concerns or findings with recommendations for improvement or required corrective action which is sent to the agency monitored. The agencies are required to respond to the monitoring report and to explain corrective actions taken regarding concerns or findings. Uncorrected findings may result in sanctions up to and including withdrawal of funding and the repayment of funds disbursed. Information obtained from all monitoring activities is utilized during the comprehensive planning process to ensure that changes are made accordingly.

Program requirements for the City's federally funded projects are incorporated into contracts between the City and the agencies receiving the funds. Program monitoring is accomplished utilizing internal reports which document program goals and monthly accomplishments, and monthly progress reports submitted by subrecipients detailing program accomplishments and the number of beneficiaries receiving assistance. From these reports, OHCD prepares an overall Monthly Status Report (MSR) which reports on program expenditures, program beneficiaries, and accomplishments.

Due to the surge in COVID-19 Delta variant cases, staff was unable to perform on-site monitoring reviews. However, staff is currently preparing to perform monitoring reviews in the upcoming first quarter of 2022.

City departments also implement projects with CDBG funds. At the beginning of the program year, staff responsible for implementing HUD-funded projects are required to submit implementation and spending plans for the entire program year. Project managers are required to submit MSR by the 5th of the month describing accomplishments for the previous month. The MSR is reviewed to determine if project accomplishments and expenditures are in accordance with implementation and spending plans. Budget balances for projects are compared with monthly IDIS timeliness report. This process is reviewed so project managers will know the amount of CDBG funds which must be spent to follow HUD timeliness

requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The monitoring process also includes offering the public opportunity to comment on the City’s Consolidated Annual Performance and Evaluation Report (CAPER). For this report, the notice of the opportunity to comment on the draft CAPER was published in newspapers that addressed the non-English speaking population of Jackson, MS, primarily Spanish speaking population, and minorities. The notice was published in the following papers:

LaNoticia:	Wednesday, December 8, 2021
Clarion Ledger:	Thursday December 9, 2021
The Jackson Advocate:	Thursday December 9, 2021
The Northside Sun:	Thursday December 9, 2021
The Mississippi Link:	Thursday December 9, 2021

A Public Hearing was held on December 15, 2021, which began the review and public comment period. Citizens were given a 15-day comment period to make comments on the draft CAPER, which ended on December 30, 2021 at 5:00 p.m.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Overall, the City did not experience any changes in the jurisdiction's program objectives. The City of Jackson continues to improve and implement processes and procedures to ensure the programs remain in alignment with the CDBG objectives, statutes, and regulations set forth by HUD.

Section 108 Loan - The City of Jackson's current loan is in repayment and the City is making timely regular payments utilizing non-federal funds. The loan proceeds were utilized for the acquisition of parcels and the City is currently working to secure a developer for the project. The City has developed a workout plan and is in close dialogue with HUD Headquarters regarding its Section 108 Project.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Jackson opted to exercise the waiver option for on-site inspections, therefore, no inspections were performed for rental units due to the Coronavirus Pandemic.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Jackson continues to implement our approved Affirmative Marketing Plan. All HOME unit information and advertisements are published in The Clarion Ledger, Mississippi Link, Northside Sun, Jackson Advocate and La Noticia for the Limited English Speaking population. In order to monitor the affirmative marketing actions of sub-recipients and CHDO's, the Office of Housing and Community Development requires submission of the advertisement published and/or transcript of the radio ad aired at the time of request for payment. In the event that the Affirmative Marketing Plan was not followed, appropriate remediation actions are instructed to the sub-recipient or CHDO for immediate corrections.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program Income was not utilized this Program Year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Housing activities were limited this program year due to the Coronavirus Pandemic. Unfortunately, activities were stopped to prevent the spread of COVID-19. However, OHCD was a constant source of referrals for citizens needing assistance with evictions, homelessness and rental assistance.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100	87
Tenant-based rental assistance	200	132
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	10	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

See attached HOPWA CAPER for information regarding accomplishments for this Program Year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	JACKSON
Organizational DUNS Number	199732731
EIN/TIN Number	646000503
Identify the Field Office	JACKSON

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Jackson/Rankin, Madison Counties CoC

ESG Contact Name

Prefix	Ms
First Name	Linda
Middle Name	0
Last Name	Caldwell
Suffix	0
Title	Asst. Manager, Office of Housing and Community Development

ESG Contact Address

Street Address 1	P.O. Box 17
Street Address 2	218 S. President St.
City	Jackson
State	MS
ZIP Code	-
Phone Number	6019601865
Extension	0
Fax Number	6013544555
Email Address	lcaldwell@city.jackson.ms.us

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2020
Program Year End Date	09/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	48,123	44,415	49,176
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	48,123	44,415	49,176

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	48,123	44,415	256,156
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	48,123	44,415	256,156

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	68,841	44,415	102,191
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	68,841	44,415	102,191

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	19,999	14,805	29,875
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	185,086	148,050	437,398

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	185,086	148,050	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	185,086	148,050	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	370,172	296,100	437,398

Table 31 - Total Amount of Funds Expended on ESG Activities