

SPECIAL MEETING OF THE CITY COUNCIL CITY OF JACKSON, MISSISSIPPI September 8, 2022 AGENDA 3:00 PM

AGENDA ITEMS

- 1. RESOLUTION APPROVING AND ADOPTING ONE (1) MIL TAX LEVY FROM THE EXISTING CITY OF JACKSON, MISSISSIPPI'S CITYWIDE TAX LEVY DEDICATED SPECIFICALLY FOR STREET RESURFACING FOR FY 2022-2023. (MALEMBEKA, LUMUMBA)
- 2. ORDER ACKNOWLEDGING RECEIPT OF FY 2022-2023 BUDGET FOR THE JACKSON/HINDS LIBRARY SYSTEM AND AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF \$1,947,008.00 TO SAID SYSTEM. (MALEMBEKA, LUMUMBA)
- 3. ORDER ACKNOWLEDGING RECEIPT OF FY 2022-2023 BUDGET FOR THE JACKSON MUNICIPAL AIRPORT AUTHORITY FOR FY 2022-2023. (MALEMBEKA, LUMUMBA)
- 4. RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL BUDGET FOR THE FISCAL YEAR 2022-2023. (MALEMBEKA, LUMUMBA)

ANNOUNCEMENTS ADJOURNMENT

RESOLUTION APPROVING AND ADOPTING ONE (1) MIL TAX LEVY FROM THE EXISTING CITY OF JACKSON, MISSISSIPPI'S CITYWIDE TAX LEVY DEDICATED SPECIFICALLY FOR STREET RESURFACING FOR FY 2022-2023

WHEREAS, the governing authorities of municipalities shall have the power to exercise full jurisdiction in the matter of streets, sidewalks, sewers, and parks; to open and lay out and construct the same; and to repair, maintain, pave, sprinkle, adorn, and light the same pursuant to Mississippi Code of 1972, Section 21-37-1, *et seq.*; and

WHEREAS, the City realizes the financial need to allocate a continuing one (1) mil tax levy from the existing citywide tax levy dedicated specifically to street resurfacing; and

WHEREAS, the governing authorities of each municipality, in making the levy of taxes, will allocate a one (1) mil tax levy for general revenue purposes and for general improvement and/or for any purposes for which a levy is lawfully made as dictated by Section 21-33-45 of the Mississippi Code of 1972, as amended.

IT IS THEREFORE, ORDERED that a continuing one (1) mil tax levy be allocated from the existing City of Jackson, Mississippi's citywide tax levy to be specifically dedicated for street resurfacing for Fiscal Year 2022-2023.

CITY COUNCIL AGENDA ITEM 10 POINT DATA SHEET

August 31, 2022 DATE

	POINTS	COMMENTS
1.	Brief Description/Purpose	Order allocating a continuing one (1) MIL Tax Levy from the existing City of Jackson, Mississippi's citywide Tax Levy dedicated specifically for street resurfacing for fiscal year 2022-2023
2.	Public Policy Initiative 1. Youth & Education 2. Crime Prevention 3. Changes in City Government 4. Neighborhood Enhancement 5. Economic Development 6. Infrastructure and Transportation 7. Quality of Life	N/A
3.	Who will be affected	N/A
4.	Benefits	Necessary funding for Street Resurfacing for coming year
5.	Schedule (beginning date)	Upon approval by City Council
7.	Location: WARD CITYWIDE (yes or no) (area) Project limits if applicable Action implemented by:	CITYWIDE
,,	City Department Consultant	Administration Department of Finance
8.	COST	N/A
9.	Source of Funding General Fund Grant Bond Other	N/A
10.	EBO participation	ABE% WAIVER yes no N/A AABE% WAIVER yes no N/A WBE% WAIVER yes no N/A HBE% WAIVER yes no N/A NABE% WAIVER yes no N/A

ORDER ACCEPTING THE BUDGET OF JACKSON MUNICIPAL AIRPORT AUTHORITY FOR FY 2022-2023.

WHEREAS, the governing authorities of municipalities shall have the power to appropriate the funds thereof for the current expenses for the municipality pursuant to Section 21-17-7 of the Mississippi Code of 1972, as amended; and

WHEREAS, during the Departmental Budget Hearings on August 15, 2022, the Jackson City Council received a budget proposal for the Jackson Municipal Airport Authority (JMAA) which services both Jackson-Medgar Wiley Evers International Airport and Hawkins Field Airport; and

WHEREAS, the Jackson City Council has determined that JMAA has sufficient funding in its budget, and no appropriation is necessary to fund JMAA from the City of Jackson budget for Fiscal Year 2022-2023; and

IT IS HEREBY ORDERED that the budget submitted by the Jackson Municipal Airport Authority for the Fiscal Year 2022-2023 be accepted. The City of Jackson budget for Fiscal Year 2022-2023 shall not include an appropriation for the Jackson Municipal Airport Authority.

Agenda Item #2 Agenda Date 9.8.2022 (Malembeka, Lumumba)

ORDER ACKNOWLEDGING RECEIPT OF FY 2022-2023 BUDGET FOR THE JACKSON/HINDS LIBRARY SYSTEM AND AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF \$1,947,008 TO SAID SYSTEM.

WHEREAS, on August 15, 2022, during the 2022-2023 Departmental Budget Hearing, the Jackson/Hinds Library System, submitted a proposed budget of \$1,997,008.00 for the Fiscal Year 2022-2023; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the governing authorities of each municipality of the State of Mississippi shall, not later than September 15th of each year, prepare a complete budget of the municipal revenues, expenses and working cash balances estimated for the next fiscal year, and shall prepare a statement showing the aggregate revenues collected during the current year in said municipality for municipal purposes; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the statement of revenue and expenses shall show every source of revenue along with the amount derived from each source; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the budget and statement of revenue and expenses, shall be published at least one (1) time during September in a newspaper published in the municipality; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, prior to the adopting of the budget, the governing authority of each municipality shall hold at least one (1) public hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the public hearing shall be held at least one (1) week prior to the adoption of the budget with advance notice and held outside normal working hours and the advance notice shall include an announcement published or posted in the same manner as required for the final adopted budget; and

WHEREAS, on August 18th and 25th of 2022, a notice of a public hearing on the proposed budget for the upcoming fiscal year for the City of Jackson, MS was advertised in the Mississippi Link and the Clarion Ledger; and

WHEREAS, the required public hearing was advertised for and held on September 1, 2022, at 6:00 p.m. in Council Chambers located in City Hall, 219 South President Street, Jackson, Mississippi 39201; and

WHEREAS, upon review of the budget submitted by the Jackson/Hinds Library System, it is deemed advisable to fund a portion thereof.

IT IS, THEREFORE, ORDERED that \$1,947,008 be appropriated to the Jackson/Hinds Library System for the Fiscal Year 2022-2023.

Agenda Item #3 Agenda Date 9.8.2022 (Malembeka, Lumumba)

RESOLUTION APPROVING AND ADOPTING THE MUNICIPAL BUDGET FOR THE FISCAL YEAR 2022-2023

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the governing authorities of each municipality of the State of Mississippi shall, not later than September 15th of each year, prepare a complete budget of the municipal revenues, expenses and working cash balances estimated for the next fiscal year, and shall prepare a statement showing the aggregate revenues collected during the current year in said municipality for municipal purposes; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the statement of revenue and expenses shall show every source of revenue along with the amount derived from each source; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the budget and statement of revenue and expenses, shall be published at least one (1) time during September in a newspaper published in the municipality; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, prior to the adopting of the budget, the governing authority of each municipality shall hold at least one (1) public hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget; and

WHEREAS, pursuant to Section 21-35-5 of the Mississippi Code Annotated of 1972, as amended, the public hearing shall be held at least one (1) week prior to the adoption of the budget with advance notice and held outside normal working hours and the advance notice shall include an announcement published or posted in the same manner as required for the final adopted budget; and

WHEREAS, on August 18th and 25th of 2022, a notice of a public hearing on the proposed budget for the upcoming fiscal year for the City of Jackson, MS was advertised in the Mississippi Link and the Clarion Ledger; and

WHEREAS, the required public hearing was advertised for and held on September 1, 2022, at 6:00 p.m. in Council Chambers located in City Hall, 219 South President Street, Jackson, Mississippi 39201; and

WHEREAS, the proposed budget is attached hereto and incorporated by reference as Exhibit "A"; and

WHEREAS, as mandated by Section 21-35-9 of the Mississippi Code Annotated of 1972, as amended, the proposed budget sets out separately each item for which any appropriation of expenditures is authorized to be expended and the fund out of which it is to be paid, the proposed budget also sets out the total amount appropriated and authorized to be expended for each fund, the cash balance in the fund at the close of the present preceding fiscal year, the working cash balance necessary for the next fiscal year, the estimated amount, if any, which will accrue to the

Agenda Item #4 Agenda Date 9.8.2022 (Malembeka, Lumumba) fund from sources other than taxation for the current fiscal year, and the amount necessary to be raised for each fund by tax levy during the current fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY ACTING FOR AND ON BEHALF OF THE MUNICIPALITY, AS FOLLOWS:

Section 1. Declaration of official intent. The City of Jackson, Mississippi, hereby declares its official intent to approve and adopt the Municipal Budget, attached hereto and incorporated by reference as Exhibit "A," that sets out separately each item for which any appropriation of expenditures is authorized to be expended and the fund out of which it is to be paid, the total amount appropriated and authorized to be expended for each fund, the cash balance in the fund at the close of the present preceding fiscal year, the working cash balance necessary for the next fiscal year, the estimated amount, if any, which will accrue to the fund from sources other than taxation for the current fiscal year, and the amount necessary to be raised for each fund by tax levy during the current fiscal year.

Section 2. Incidental action. The Mayor is authorized to take such action as may be necessary to carry out the purpose of this Resolution. The City of Jackson shall not authorize any expenditure of money, and the city clerk shall not issue any warrant for same, except for bonds, notes, debts and interest, after October 1, unless and until this budget is finally approved, and such approval is entered upon the Jackson City Council minutes.