Banks
Foote
Lindsay
Lee
Grizzell
Hartley



FINANCE COMMITTEE MEETING Thursday, January 5, 2023 1:00 P.M. AGENDA

CALL TO ORDER

- 1. **DISCUSSION**: 2021 CAFR (Comprehensive Annual Financial Report)
- 2. **DISCUSSION**: 2022 Audit Schedule
- 3. **DISCUSSION**: Budget of JPD, spending plan, allocation of unused vacant positions
- 4. **DISCUSSION**: Quarterly Report (vacant position and overtime budget not used)
- 5. **DISCUSSION**: Fund Balance Projection
- 6. **DISCUSSION**: Loan and Bond Debt (Complete)
- 7. **DISCUSSION**: Convention Center

REPORTS FROM MEMBERS, MAYOR OR DEPARTMENT DIRECTORS

ANNOUNCEMENTS

ADJOURNMENT