

City of Jackson Wellness Clinic Summary



8/1/22 - 8/1/23 Snapshot

Utilization Highlights

2022-2023

Visits	2466
Telemedicine	133
After Hours Drug Screens	117
DOT Physicals/Drug Screens	40
Non-DOT Drug Screens - Pre Emp, Random, WC	624
Work Comp Visits	39
Fireman / Police Physicals	98
BAT	131

Savings and Claims Aversions

▶ 117 After Hours Injury Screens (\$300 Prior)	\$35,100
▶ 40 DOT Physicals and Drug Screens (\$600 Prior)	\$24,000
▶ 624 Non-DOT Drug Screens and Physicals (\$62 Prior)	\$38,688
▶ 39 Work Comp <i>injuries @ 2,500 per claim avg</i>	\$97,500
▶ 131 Breath Alcohol Test (BAT) (\$30 prior)	\$3,930
▶ 2466 Primary and Acute Care Visits (\$185 ins offset per visit)	\$456,210
▶ 30 ER Averts	\$19,500

Cost Vs Savings

▶ Occupational Medicine savings Est	\$199,218
▶ Primary/Acute Care + ER savings Est	<u>\$475,600</u>
▶ Total Savings Est	\$ 674,818
▶ Total Clinic Cost	<u>\$ 338,000</u>
▶ Net savings Est	\$ 336,818
▶ Copay Savings @ 20 per visit	\$ 43,480

What We're Finding

▶ ***Hypertension***

- ❖ 124 Patients Identified and currently on Plans of Care

▶ ***Diabetes***

- ❖ 70 Patients Identified and currently on Plans of Care
- ❖ 10 New diabetics diagnosed in the past year
- ❖ 15% decrease in critical diabetics

▶ ***Hyperlipidemia***

- ❖ 128 Patients Identified and currently on Plans of Care

▶ ***Anxiety Disorders***

- ❖ 148 Patients Identified and currently on Plans of Care