



JACKSON FIRE DEPARTMENT

BUDGET PRESENTATION FY 2023-24

"ALWAYS READY"



MISSION STATEMENT

THE JACKSON FIRE DEPARTMENT IS COMMITTED TO PROVIDING HIGH QUALITY FIRE AND LIFE SAFETY SERVICES TO THE CITIZENS AND VISITORS OF JACKSON BY IMPLEMENTING AGGRESSIVE FIRE SUPPRESSION, COMMUNITY-BASED FIRE SAFETY PROGRAMS, COMPREHENSIVE PREVENTION INSPECTIONS, AND PRE-EMERGENCY PLANNING.

COMMITTED TO SERVING OUR COMMUNITY



COMMITTED TO SERVING OUR COMMUNITY CONTINUED



GORRE COMMUNITY PROGRAMS

- EMERGENCY PREPAREDNESS TRAINING
- HANDS-ONLY CPR TRAINING
- CITIZEN'S FIRE ACADEMY



CURRENT JFD BUDGETED POSITIONS

- **FIRE ADMINISTRATION – 8**
- **EMERGENCY SERVICES DIVISION – 324**
- **FIRE LOSS MANAGEMENT – 6**
- **ARSON & INTERNAL AFFAIRS– 7**
- **TRAINING SAFETY RESEARCH AND DEVELOPMENT – 10**
- **FIRE & VEHICLE REPAIR - 6**

BUDGET

THE DEPARTMENT'S CURRENT BUDGETING LEVEL IS \$20,336,223.68 OF WHICH 93% IS FOR PERSONAL SERVICES AND 7% IS FOR OPERATIONAL NEEDS.

OVERTIME STILL POSES A CHALLENGE BUT WE ARE WORKING TO CURTAIL IT BY:

- **IMPLEMENTING A PROGRAM TO HIRE PART TIME FIREFIGHTERS.**
- **ENHANCING JOB RECRUITMENT THROUGH JOB FAIRS AND DIFFERENT HIRING PLATFORMS (FB, IG, POSTERS, TV, ETC.).**
- **CONDUCTING ON THE JOB TRAINING TO NEW FFI TRAINEES BEFORE ALLOWING THEM TO ATTEND FIRE RECRUIT SCHOOL**
- **THE DEPARTMENT IS CONTINUING TO PROMOTE IN THE RANKS OF DISTRICT CHIEFS, CAPTAINS, RELIEF DRIVER OPERATORS AND FIREFIGHTER II'S.**

CALL STATISTICS

- THE FIRE DEPARTMENT RESPONDED TO APPROXIMATELY 12,000 CALLS (FIRE, MEDICAL, RESCUE) FOR SERVICE FROM 10-01-2022 TO 08-01-2023.



NOTABLES

OCTOBER 1, 2022-AUGUST 1, 2023

- FIRE SAFETY EDUCATION DIVISION INSTALLED IN CONJUNCTION WITH THE AMERICAN RED CROSS 1380 SMOKE ALARMS. THIS DIVISION IS COMMITTED TO GIVING THE CITIZENS THE KNOWLEDGE AND SKILLS NEEDED TO PREVENT THE LOSS OF LIFE AND PROPERTY THROUGH VARIOUS AVENUES (FIRE EXTINGUISHER TRAINING, FIRE SAFETY LECTURES, HEALTH FAIRS, CAREER FAIRS, JR. FIRE DAY AND KIDS FIRE ACADEMY).
- PARTNERED WITH HINDS COUNTY EOC TO PURCHASE EQUIPMENT AND TRAIN ALL PERSONNEL WITH THE CHEST COMPRESSION DEVICE COMMONLY KNOWN AS LUCAS (LUND UNIVERSITY CARDIOPULMONARY ASSIST SYSTEM)
- PARTNERED WITH HOME DEPOT TO SECURE CARBON MONOXIDE ALARMS TO SUPPORT OUR COMMUNITY FIRE SAFETY KIT PROGRAM
- PARTNERED WITH MISSISSIPPI STATE DEPARTMENT OF HEALTH TO IMPLEMENT A NARGAN PROGRAM
- COLLABORATED WITH THE CITY OF JACKSON DEPARTMENT OF PLANNING TO SECURE FUNDS TO PURCHASE EQUIPMENT TOTALING \$182,000
- JFD CONTINUES ITS JOINT VENTURE WITH THE JACKSON PUBLIC SCHOOL CAREER DEVELOPMENT CENTER (GDG) IN EDUCATING STUDENTS IN THE FIRE SCIENCE PROGRAM.
- INCREASED THE NUMBER OF JFD TASK FORCE MEMBERS FROM FIVE (5) TO FIFTEEN (15)

EXTERNAL FUNDING

- **THE FIRE DEPARTMENT'S BUDGET IS SUPPLEMENTED BY THE MISSISSIPPI INSURANCE DEPARTMENT. THE AMOUNT RECEIVED IS BASED ON THE INSURANCE RATE. THE DEPARTMENT IS ESTIMATED TO RECEIVE \$993,021 IN LATE AUGUST 2023. THIS REBATE FUND COMMONLY REFERRED TO AS FUND 10-FIRE PROTECTION IS PRIMARILY USED TO FUND THE DEPARTMENT'S MASTER LEASE PROGRAM FOR THE PURCHASE OF NEW FIRE ENGINES.**
- **THE DEPARTMENT COLLABORATED WITH THE PLANNING DEPARTMENT TO SECURE FUNDS TO PURCHASE EQUIPMENT WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING COMMONLY KNOWN AS CDBG. THE COST OF THIS PROJECT IS \$182,000.**
- **THE DEPARTMENT PROPOSED A COST RECOVERY PROGRAM AIMED TO GENERATE APPROXIMATELY \$500,000 ANNUALLY.**

CAPITAL IMPROVEMENT PROJECTS

- **COMPLETION OF FIRE STATION 20 IS DRAWING NEAR. IT IS ESTIMATED TO BE FULLY OPERATIONAL BEFORE OCTOBER 2023. THE TOTAL COST OF THE PROJECT IS \$3,080,000. THE FUNDING SOURCES ARE AS FOLLOWS:**
- **COMMUNITY DEVELOPMENT BLOCK GRANT -\$2,320,000**
- **MS INSURANCE REBATE FUND (FUND 101)-\$760,000**



CANIZARO-CAWTHON-DAVIS

CAPITAL IMPROVEMENT PROJECTS CONTINUED

THE DEPARTMENT IS SLATED TO REHAB FIRE STATION 7 AND 23 WITH COMMUNITY BLOCK GRANT (CDBG) FUNDING IN FY 23.



CAPITAL IMPROVEMENT PROJECTS CONTINUED

- **THE DEPARTMENT IS LOOKING AT PURCHASING APPROXIMATELY 120 NEW SELF CONTAINED BREATHING APPARATUS TO PROVIDE CONTINUOUS OPERATIONAL PERFORMANCE WHICH IS ESSENTIAL TO OUR FIREFIGHTER'S SAFETY.**
- **COST IS \$840,855.00**



CAPITAL IMPROVEMENT PROJECTS CONTINUED

- **THE DEPARTMENT IS LOOKING AT PURCHASING APPROXIMATELY 240 FEET OF FIRE HOSE TO PROVIDE CONTINUOUS OPERATIONAL PERFORMANCE WHICH IS ESSENTIAL TO OUR FIREFIGHTER'S SAFETY.**
- **COST IS \$143,046.40**



CLOSING REMARKS:

- **WITH THE SUPPORT AND ADVOCACY OF THE ADMINISTRATION AND THE CITY COUNCIL, THE FIRE DEPARTMENT HAS PROCURED MUCH NEEDED EQUIPMENT AND APPARATUS, ENHANCED TRAINING AND STAFFING OPPORTUNITIES AND IMPLEMENTED A PLAN OF ACTION FOR OVERTIME CONCERNS.**
- **THE JACKSON FIRE DEPARTMENT IS COMMITTED TO EXCELLENCE AND PROFESSIONAL ACCOUNTABILITY. WE SEEK TO REMAIN RESPECTED BY OUR CITIZENS THROUGHOUT OUR COMMUNITY. WE VALUE THE LIVES AND PROPERTY THAT WE ARE ENTRUSTED TO PROTECT.**

QUESTIONS?

