



REVISED

FY 2023-2024 Departmental Budget Hearing Schedule

Tuesday, August 8, 2023	9:00 a.m.: Presentation of FY 2023-2024 Budget, Revenue, Expenditures, Reserve Target, Bonds and Refinancing Debt, Tax Rate, and Insurance and Benefits Administration/Finance & Human Resources Planning & Development, Human & Cultural Services Parks & Recreations
Wednesday, August 9, 2023	9:00 am: Police, Information Technology, Municipal Clerk and Fire
Monday, August 14, 2023	9:00 am: JMAA, JRA, JPS, Library and Legal
Tuesday, August 15, 2023	10:00 am – Regular Council Meeting 2:30 p.m.: Public Works
Wednesday, August 16, 2023	9:00 am: Department Make-Up Day and Council Deliberations General Government, Mayor’s Office, CAO, CFO, Clerk of Council and Council, Parks and Recreation
Tuesday, August 22, 2023	9:00 am: Council Deliberations
Thursday, August 24, 2023	SANITATION-ADVERTISING Notice to run in the MS Link and Clarion Ledger on August 18th and August 25th (2 weeks prior to adoption of budget – Week 1 & Week 2)
Tuesday, August 29, 2023	10:00 am: Regular Council Meeting
Thursday, August 31, 2023	6:00 pm: Public Hearing on proposed FY 2023-2024 Budget and Tax Levy (Adoption of Millage Rates)
Thursday, September 7, 2023	10:00 am: Special Council Meeting: Adoption of FY 2023-2024 Budget
Tuesday, September 26, 2023	10:00 am: Regular Council Meeting
Wednesday, September 27, 2023	10:00 am: Special Council Meeting: Final Close-Out