

*City of Jarrell*



**ORDINANCE NO. 2019-0903-01**

**AN ORDINANCE OF THE CITY OF JARRELL, TEXAS, ADOPTING THE ANNUAL BUDGET FOR THE CITY OF JARRELL, TEXAS, FOR THE 2019-2020 FISCAL YEAR, BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF JARRELL, TEXAS, FOR SUCH FISCAL YEAR; APPROPRIATING MONEY TO A SINKING FUND TO PAY PRINCIPAL AND INTEREST ON THE CITY'S INDEBTEDNESS; REPEALING CONFLICTING ORDINANCES; AND PROVIDING SEVERABILITY, OPEN MEETINGS AND EFFECTIVE DATE.**

**WHEREAS**, the Council of the City of Jarrell is responsible for conducting city financial business as specified by Federal and State law; and

**WHEREAS**, the Council of the City of Jarrell, must establish a budget before any funds may be spent on City needs; and,

**WHEREAS**, the Mayor of the City of Jarrell has submitted to the City Council a proposed Budget (the "Budget") of the revenues of the City and the expenses of conducting the affairs thereof and providing a complete financial plan for the ensuing fiscal year, beginning October 1, 2019, and ending September 30, 2020; and

**WHEREAS**, the City Council has received a copy of the proposed Budget and information supporting the same, which has been filed with the City Secretary; and

**WHEREAS**, in accordance with Section 102.006 of the Texas Local Government Code, a public hearing was held giving all interested taxpayers an opportunity to be heard for or against any item or amount therein; and

**WHEREAS**, the City Council of the City of Jarrell is of the opinion that the proposed Budget should be approved and adopted as the City's Budget for the ensuing fiscal year;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JARRELL, TEXAS, THAT:**

**Section 1. Findings of Fact.** The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct, and incorporated by reference herein and expressly made a part hereof as if copied herein verbatim.

**Section 2. Prerequisites Satisfied.** The City Council of the City of Jarrell (the “City Council”) hereby finds that all of the prerequisites to the creation and adoption of a Budget for this City for the fiscal year 2019-2020, (including, without limitation, certifications, notices, submittals, and public hearings) as required by law have been complied with.

**Section 3. Approved Budget.** The Budget, as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the City’s Budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

**Section 4. Appropriations.** The appropriations for the fiscal year beginning October 1, 2019 and ending September 30, 2020, for the support of the general government of the City of Jarrell, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City’s Fiscal year 2019-2020 Budget, a copy of which is appended hereto as Exhibit A.

**Section 5. Sinking Fund Appropriations.** The amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of bonded debt requirements is hereby appropriated for the Fiscal Year 2019-2020 of the City of Jarrell, Texas.

**Section 6. Repealing Conflicting Ordinances.** All ordinance and resolutions, or parts of ordinances and resolutions, in conflict with this Ordinance are hereby repealed, and are no longer of any force and effect.

**Section 7.** Pursuant to Texas Local Government Code §102.007, the motion to adopt this ordinance must be a record vote; which is reflected below:

This budget will raise more revenue from property taxes than last year's budget by an amount of (\$169,043.08), which is a (24) percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$55,990.01.

Mayor – Larry Bush (in case of tie only):	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Mayor Pro Tem Place 3 – Troy Bradshaw:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Alderman Place 1 – Daniel Klepac:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Alderman Place 2 – Roger Wenzel:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Alderdwoman Place 4 – Rusty Bryson:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input type="checkbox"/> Absent
Alderdwoman Place 5 – Ruth Dotson:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain	<input checked="" type="checkbox"/> Absent

**Section 8. Severability.** If any section, paragraph, clause, phrase or provision of this Ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or any part or provision thereof other than the part so declared to be invalid or unconstitutional.

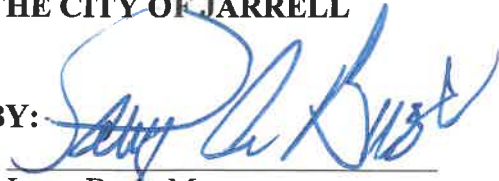
**Section 9. Effective Date.** This Ordinance shall become effective upon adoption of its reading by the City Council of the City of Jarrell, Texas.

**Section 10. Open Meeting.** That it is hereby officially found and determined that the meetings at which this ordinance was passed were open to the public as required and that public notice of the time, place, and purpose of said meetings were given as required by the Open Meetings Act, Chapter 551, Local Government Code.

**PASSED AND APPROVED** on this reading on the **3rd** day of **September 2019**, with **4** Ayes and **0** Nays.

**THE CITY OF JARRELL**

**BY:**



Larry Bush, Mayor



**ATTEST:**



Dianne Peace, City Secretary

# **EXHIBIT A**

**City of Jarrell FY' 2020 Adopted Budget**

Fund		G/L Account	FY' 2020 Budget	Excess/(Deficit)
<b>General Fund</b>	Revenues			
	Expenditures		\$ 2,096,362.91	
	<b>Total Revenue General Fund</b>			
<b>Utility Fund</b>	Revenues		\$ 1,689,087.11	\$ 407,275.80
	Expenditures		\$ 1,543,700.00	
	<b>Total Utility Fund Revenue</b>			
<b>Street Fund</b>	Revenues		\$ 1,248,440.00	\$ 295,260.00
	Expenditures	Streets Expenditures	\$ 318,904.85	
	<b>Total Street Fund Revenue</b>			
<b>EDC</b>	Revenues		\$ 315,000.00	\$ 3,904.85
	Expenditures			
	<b>Total EDC Revenues</b>		\$ 733,999.89	
<b>Debt Service</b>	Revenues		\$ 734,000.00	(0.11)
	Expenditures			
	<b>Total Debt Service Revenues</b>		\$ 1,961,500.00	
<b>CDBG</b>	Revenues		\$ 1,957,800.75	\$ 3,699.25
	Expenditures			
	<b>Total CDBG Revenues</b>		\$ -	
<b>Capital Projects</b>	Revenues		\$ -	
	Expenditures		\$ -	
	<b>Total Capital Projects Revenues</b>		\$ 4,389,000.00	
<b>Access Fees</b>	Revenues		\$ 4,388,217.00	\$ 783.00
	Expenditures		\$ 2,150,000.00	
	<b>Total Access Fees Revenues</b>		\$ 750,000.00	\$ 1,400,000.00
	<b>Total Year Revenues</b>		\$ 13,193,467.65	
	<b>Total Year Expenses</b>		\$ 11,082,544.86	\$ 2,110,922.79

# City of Jarrell

## BUDGET

2019-2020

This 2019-2020 budget will raise more revenue from property taxes than last year's budget by an amount of (\$169,043.08), which is a (24) percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$55,990.01.

### RECORD VOTE:

MAYOR	VOTE	<u>    </u>
PLACE ONE	VOTE	<u>Yes</u>
PLACE TWO	VOTE	<u>Yes</u>
PLACE THREE	VOTE	<u>Yes</u>
PLACE FOUR	VOTE	<u>Yes</u>
PLACE FIVE	VOTE	<u>Absent</u>

LAST YEAR'S RATE: 0.419500/\$100

THIS YEAR'S RATE: 0.419500/\$100

THIS YEAR'S 0.419500/\$100

EFFECTIVE RATE: 0.359553/\$100

MAINTENANCE & OPERATIONS RATE: 0.080015/\$100

ROLL BACK TAX RATE: 0.421575/ \$100

DEBT RATE: 0.339485/\$100

MUNICIPAL DEBT OBLIGATION: \$701,800