



*City of Jarrell*

161 Town Center Blvd

Jarrell, TX 76537

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## COVER SHEET FOR FY 2020-2021 PROPOSED BUDGET

This Budget Will Raise More Revenue From Property Taxes Than Last Year's Budget By An Amount Of \$64,925.47, Which Is A .07 Percent Increase From Last Year's Budget. The Property Tax Revenue To Be Raised From New Property Added To The Tax Roll This Year Is \$16,000,338.

“THE CITY OF JARRELL ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR’S TAX RATE.”

“THIS TAX RATE WILL EFFECTIVELY BE RAISED WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$5.90.”

**City of Jarrell FY' 2021**



	<b>FY' 2020 Annual Budget</b>	<b>FY' 2021 Annual Budget</b>	<b>FY' 2021 Net Income</b>
<b>Income</b>			
<b>General Fund - Administration</b>	\$ 2,436,582.91	\$ 2,601,634.00	
<b>Utility Fund</b>	\$ 1,661,835.20	\$ 1,823,200.00	
<b>Street Tax Fund</b>	\$ 393,904.85	\$ 406,150.00	
<b>Jarrell Economic Development Corp</b>	\$ 783,999.89	\$ 265,350.00	
<b>Debt Service Fund</b>	\$ 2,112,500.00	\$ 1,816,476.00	
<b>CDBG</b>	\$ -	\$ -	
<b>Capital Projects Fund</b>	\$ 4,389,000.00	\$ 16,676,252.00	
<b>Agreement-C.R. Fees</b>	\$ 2,210,000.00	\$ 2,895,000.00	
<b>Total - General Fund Income</b>	\$ 13,987,822.85	\$ 26,484,062.00	\$ 1,884,829.86
<b>Expense</b>			
<b>General Fund - Administration</b>	\$ 2,338,322.11	\$ 2,309,519.39	
<b>Utility Fund</b>	\$ 1,541,224.00	\$ 1,344,540.00	
<b>Street Tax Fund</b>	\$ 387,000.00	\$ 215,000.00	
<b>Jarrell Economic Development Corp</b>	\$ 734,000.00	\$ 140,450.00	
<b>Debt Service Fund</b>	\$ 1,957,800.75	\$ 1,800,870.75	
<b>CDBG</b>	\$ -	\$ -	
<b>Capital Projects Fund</b>	\$ 3,831,799.46	\$ 15,932,852.00	
<b>Agreement-C.R. Fees</b>	\$ 1,182,212.49	\$ 2,856,000.00	
<b>Total - General Fund Expense</b>	\$ 11,972,358.81	\$ 24,599,232.14	