COMPANY	VC-3	NOTES	MCLANE	NOTES	UNIVISTA	NOTES	VINTAGE IT SERVICES	NOTES	HTS VOICE AND DATA SYSTEMS	NOTES	Hill Country IT	NOTES
ONBOARDING COST	$3,101.25	N/a	$0.00	N/a	$0.00	N/a	$4,520.00	Labor and Onsite BDR for Onsite and Cloud Backups and Disaster Recovery Services	$3,550.00	Installation of RMM Tools, End Point Protection, and BDR Clients.	$0.00	N/a
MONTHLY COST	$3,101.25	VC3 Manage, including 24x7x365 Support, Foundational Protection, Backups, Monitoring, Maintenance, and Patching, Network, IT Planning, Technology Roadmap, M365 License Management, Vendor Coordination, Procuments/Renewals, & Rapid Data Recovery	$4,275.00	Constant Care User, including Cybersecurity Training, Backup and DR, and Microsoft Apps for Enterprise for GCC	$2,650.00	Comprehensive Support Agreement (for 25 servers, desktops, or laptops), including Comprehensive Support Services, Monitoring and Support Cost, Software Antivirus, Monitoring Tools, and CJIS Compliance Maintenance.	$3,330.00	N/a	$2,370.00	Managed IT Services, including Firewall Management, Standalone Server Package, Premium Desktop/Laptop RMM, Premium Mobile Device Terminal RMM, MDR End Point Protection, Fortinet Network Devices AP/Switch, Physical Server Cloud BDR, and Voice Support Plan Cisco Call Manager Server.	$1,080.00	Managed Infrastructure Location Support, Server Support, Workstation Support, & IT Management
OTHER MONTHLY COSTS NOT INCLUDED ABOVE					$80.00 ea	Addt'l Desktops / Laptops	$123.25 hr	Service Desk Technician (Out of Scope)			$63 mth	Managed Offsite Backup
					$300.00 ea	Addt'l Servers	$149.75 hr	Systems Engineer Service (Out of Scope)			$150 hr	Onsite Support
					$165.00 hr	Outside Scope Services	$165.75 hr	Network Engineer Service (Out of Scope)			$200 hr	After-hours Support
					$230.00 hr	Outside Scope Afterhours Services	$182.75 hr	Virtual Engineer Service (Out of Scope)			$30.00	Avast Antivirus Protection
					50% hourly rate	Out of Area Travel	$191.25 hr	Security Engineer Service (Out of Scope)			$30.00	IP Phone System Management
					$165 hr	CJIS or PCI Audit w/ Examiners	$34 hr	Nights/Weekend/Holiday Surcharge				
OTHER COSTS	$2,198.75	Rapid Data Recovery (2TB) (3 YR Commitment) (One-Time Cost)										