



June 20, 2024

To: Whitney Walston - City Secretary - City of Johnson City

From: Heather Janecka, Business Manager

Re: Request for Funding

THE CARTS DISTRICT
5300 Tucker Hill Ln.
Cedar Creek, TX 78612

PO Box 6050
Austin, TX 78762

512/481 1011
f 512/478 1110

RideCARTS.com

Regional transportation for the
non-urbanized areas of Bastrop,
Blanco, Burnet, Caldwell,
Fayette, Hays, Lee, Travis and
Williamson counties
and the San Marcos urbanized
area.

Please find enclosed a copy of the letter sent to your city requesting funds for the fiscal year 2025 budget. As a city representative, we wanted to ensure you received a copy of the request.

Should you have any questions, please feel free to contact me at (512) 505-5606 or heather@ridecarts.com.



June 20, 2024

Mayor Stephanie Fisher
Mayor - City of Johnson City
P.O. Box 369
Johnson City, TX 78636

THE CARTS DISTRICT

5300 Tucker Hill Ln.
Cedar Creek, TX 78612

PO Box 6050
Austin, TX 78762

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Regional transportation for the
non-urbanized areas of Bastrop,
Blanco, Burnet, Caldwell,
Fayette, Hays, Lee, Travis and
Williamson counties
and the San Marcos urbanized
area.

Dear Mayor Fisher:

The Capital Area Rural Transportation System (CARTS) formally submits this letter as a request for \$2,000.00 to be included in the city budget for the upcoming fiscal year. These funds will be used to support transportation services in the City of Johnson City. CARTS, with your continued support, will continue its mission to provide safe, reliable transportation to our service area.

A CARTS representative is available to address the City Council during the budget process if you wish. We are happy to provide information to the council for consideration on the service provided to your citizens.

On behalf of CARTS, and the people we serve in your city, thanks for the past assistance and for your consideration of this request. I look forward to hearing from your office regarding any presentation you may want for us to provide, but please let me know if I can provide additional information about our services prior to that time. You can contact me at (512) 505-5678 or Dave@RideCARTS.com.

Sincerely,

David L. Marsh
General Manager

cc: Commissioner Charles Riley

City of Johnson City
Outside Agency Funding Application
Fiscal Year: 2025



If you have any questions or to submit your application, please contact:

City of Johnson City
Attention: Whitney Walston, City Secretary
P.O. Box 369, Johnson City, TX 78636
wwalston@johnsoncitytx.org

City of Johnson City
Outside Agency Funding Application
Fiscal Year: 2025

Please complete all applicable information:

Organization: JOHNSON CITY LBS High School
Date: 11/08/2024
Contact Person: JUACUIN RODRIGUEZ
Mailing Address: P.O. Box 498 304 N LBS DRIVE J.C. TX 78636
Street Address: 505 N. NUGENT AVE J.C. TX 78636
Email: jr0d+txcas@outlook.com
Phone No.: () -
Mobile No.: (806) 445 2669
Mobile No.: () -
Organization Fiscal Year: 2024

Date(s) and Time(s) of Event (if applicable):

11/08/2024 to 11/08/2024 9:30 a.m. / p.m. to 11:00 a.m. / p.m.

Event Location (if applicable): J.C. High School

Estimated Attendance (if applicable) 250

Please attach the following to your application (if applicable):

- ☐ Proposed activity or project budget
- ☐ Advertising and promotion plan, including promotion materials
- ☐ Security and safety plan
- ☐ Copies of permits, licenses, or other Federal, State, or Local authorizations required for the event
- ☐ Event layout
- ☒ Planned services, activities, and/or events and/or services

Amount of Funding Request: \$ 1,200.⁰⁰

Other funding sources?: ☒ Yes ☐ No

If yes, please describe:

TOTAL PRICE/FEE FOR FIREWORKS IS \$2,200.⁰⁰.
HOPING TO ASK OTHER ESTABLISHMENTS
FOR FUNDING ASSISTANCE.

Request description and narrative (attach addt'l sheets if necessary):

VETERANS DAY COMMUNITY HONORING OUR
CITY & COUNTY FIRST RESPONDERS AS WELL.
FIREWORKS DISPLAY AT END OF CEREMONY.

Has your organization received outside agency funding from the City before? ☒ Yes ☐ No

If yes, how was the money spent? (attach addit'l sheets if necessary):

FIREWORKS DISPLAY AT LAST YEARS
CEREMONY.

Agency Certification

I certify that all information reported in this application and attached is true, accurate, and complete to the best of my belief and knowledge. I certify that I am authorized to complete and submit this application on behalf of Johnson City LBT High School (agency) and have been designated as such by its Board of Directors and/or governing body. I will provide written notice of any changes or additions to this information. I understand the agency may need to provide additional information during the application process.

Applicant Acknowledgment and Agreement

In the event of City approval of Applicant's donation request, Applicant, by his signature below, acknowledges the above terms and conditions and agrees to perform in accordance with these terms and conditions.

Date: 09/23/2024

Signature:

Guadalupe Rodriguez

Printed Name:

GUADALUPE RODRIGUEZ

Title:

VETERANS DAY COORDINATOR
TEACHER JOHNSON CITY ISD.

Packets should be directed to:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369
Johnson City, TX 78636
wwalston@johnsoncitytx.org

Received 12c
9/16/2024
JW

City of Johnson City
Outside Agency Funding Application
Fiscal Year: 2024/5



If you have any questions or to submit your application, please contact:

City of Johnson City
Attention: Whitney Walston, City Secretary
P.O. Box 369, Johnson City, TX 78636
wwalston@johnsoncitytx.org

Funding Criteria

I. Outside Agency Funding

In order to issue funding by donation, the City Council must legally find that the expenditure of tax dollars or use of City resources serves a public purpose (i.e. for the good of the community and the citizens of the City). An award of funding by the City is an implied legal finding that the funding expenditure or use of City resources meets the “public purpose” legal standard for a donation. Issuance of funding does not constitute, implied or otherwise, City sponsorship. Funding provided for a service, activity, and/or event shall be in accordance with all State and local regulations regarding the proper use of general revenues.

II. Types of Assistance

The City provides two types of funding:

- a) Financial. This is direct, advanced funding from the City’s general revenue or other funds and issued as a donation.
- b) Nonfinancial. This is non-cash, in-kind use of City resources and/or assets, such as fee waivers, posting on the City’s website, a calendar of events listing, or use of the City’s visitor information services.

The intention of this donation funding policy is to attract services, activities, and/or events that are or will become financially self-supporting and not require annual funding assistance. Nonetheless, the City Council may fund outside entities that provide core services, activities, and/or events for the citizens of Johnson City. Services, activities, and/or events are defined as:

- a) something promoted, designed, and managed by private and/or non-profit entities for public attendance or participation; and
- b) is, in whole or in part, directly beneficial to the City of Johnson City and its residents and/or business owners.

III. Evaluation

Applications are evaluated using the following criteria:

- Number of citizens served by the entity;
- Other quantitative data demonstrating an essential service, activity, and/or event is provided to the citizenry;
- Type of service, activity, and/or event provided and whether other entities in the community provide the same;
- Availability of other funding sources for the entity; and
- Demonstrated ability to adhere to the guidelines outlined in this Policy.

The amount of funding received by each entity is based on City Council discretion and availability of funds.

IV. Reporting Requirements

All entities shall have a standardized process for application, review, monitoring, and reporting. Entities receiving funding from the City are required to provide to the City biennial performance data showing compliance with the stated goals and services, activities, and/or events in their application.

Required reporting dates:

- June 31st of each year; and
- December 31st of each year.

The City, at its discretion, may require an examination of any entity's financial records.

V. Additional Compliance Required

Required Permits for an Event

Prior to receiving funding, an organizer must apply for and receive an event permit from the City. An application for an event permit may be submitted at the same time as the request for funding.

An organizer is responsible for securing and maintaining at his expense all other licenses, permits, and other State or Federal authorizations necessary for the event. Copies of these documents shall be submitted to the City along with the application for funding.

Compliance with Laws and Public Safety Criteria

By applying, an organizer is agreeing to comply with all laws, regulations, and ordinances applicable to the service, activity, and/or event and to meet the public safety criteria for police, security, fire protection, and emergency medical services.

Sanitation and Clean-Up

By applying, an organizer is agreeing to be responsible for sanitation and clean-up during and after the service, activity, and/or event. If applicable, the organizer shall coordinate with the City for toilet facilities, if used for the event, and trash containers and trash disposal. Costs shall be at the organizer's expense, unless the service is provided by the City as an in-kind donation. Recycling is encouraged.

Vendors, Exhibitors and Sponsors

If applicable, the City reserves the right to approve, decline, or dismiss a vendor, exhibitor, or sponsor listed on an application and whose conduct, merchandise, services, displays, advertising, promotional materials and/or services, activities, and/or events may be inconsistent with the policies, goals or legal decency standards of the City.

Temporary Signage

If applicable, content for temporary signage must be submitted with an application for approval. The City is not responsible for damage to temporary signage caused by wind, vandalism or other sources.

Advertising and Promotion; City Logo

If applicable, advertising and promotional materials, including, but not limited to, internet, radio, television, flyers, brochures, and newspaper ads, must include the City's logo.

Conduct

By applying, an organizer is agreeing to be responsible for the behavior of all spectators, visitors, guests, participants, or invitees to the service, activity, and/or event. Improper conduct or the inability to control conduct may result in the loss of current and/or future funding for the service, activity, and/or event.

Insurance and Indemnification

By applying, an organizer is agreeing to obtain and maintain at his expense general and public liability insurance during the service, activity, and/or event. An applicant shall submit to the City a certificate of insurance prior to the service, activity, and/or event.

Comprehensive liability insurance shall be obtained from an approved insurance carrier in the amount of at least \$1 million per occurrence for personal injury, bodily injury, and property damage. Organizers must indemnify, and hold the City, their officers, directors, elected officials, agents, representatives, employees and volunteers harmless from and against any and all claims, suits, expenses, damages or other liabilities, including reasonable attorney fees and court costs, arising out of bodily injury or property damages resulting from or in connection with the event. The City shall be named as an additional insured. The certificate shall state that the City shall be given 14-day advance notice of any modification or cancellation of the policy.

Cancellation

In the event of cancellation of the service, activity, and/or event,

- a) all funding issued in advance to the organizer shall be repaid to the City;
- b) no funding shall issue; and
- c) the organizer shall be responsible for all expenses incurred up to the time of cancellation.

Fiscal Year: 2024/5

Organization: Johnson City, Iowa hosted by the Science mill

Contact Person: Bradley Gray

Street Address: 101 S. Lady Bird Lane, JC TX 78636

Phone No.: (844) 263-6405

Mobile No.: (817) 455-8386

Mobile No.: () -

Date(s) and Time(s) of Event (if applicable):

Event Location (if applicable): _____

Please attach the following to your application (if applicable):

- $$\{ 5 \}$$

Amount of Funding Request: \$ 3,000

Other funding sources?: ☒ Yes ☐ No

If yes, please describe:

see attachment A

Request description and narrative (attach add'l sheets if necessary):

see attachment B

Has your organization received outside agency funding from the City before? ☐ Yes ☐ No

If yes, how was the money spent? (attach addit'l sheets if necessary):

Agency Certification

I certify that all information reported in this application and attached is true, accurate, and complete to the best of my belief and knowledge. I certify that I am authorized to complete and submit this application on behalf of Science mill (agency) and have been designated as such by its Board of Directors and/or governing body. I will provide written notice of any changes or additions to this information. I understand the agency may need to provide additional information during the application process.

Applicant Acknowledgment and Agreement

In the event of City approval of Applicant's donation request, Applicant, by his signature below, acknowledges the above terms and conditions and agrees to perform in accordance with these terms and conditions.

Date: 09/16/24

Signature: _____

Printed Name: _____

Title: _____

Packets should be directed to:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369
Johnson City, TX 78636
wwalston@johnsoncitytx.org

City of Johnson City
Outside Agency Funding Application
Attachment A

Johnson City Joules 2024 - 2025 Team Budget

Expenditures

Competition Registration	\$11,150
Lodging	\$3,400
Travel Expenses	\$500
Food	\$3,500
Competition Robot	\$5,800
Competition Pit	\$750
Safety	\$150
Media	\$650
Electrical	\$300
Marketing	\$500
Fundraising	\$300
Administrative	\$1,000

Funding

Team Balance	\$4,500
Grants	\$6,500
Sponsors	\$7,100
Team Fundraising	\$8,500
Donations	\$400

City of Johnson City
Outside Agency Funding Application
Attachment B

The Johnson City Joules, Team 9054, is a competitive high school robotics team that participates in the annual FIRST Robotics Competition (FRC), an internationally recognized program that challenges students to design, build, and program industrial-sized robots to compete in an alliance format against other teams. As a community-based team hosted by the Science Mill, the Joules are made up of students from Johnson City ISD, homeschoolers, and private school students, united by a passion for robotics and STEM education. Our mentors consist of dedicated volunteers from both the local community and industry professionals who bring a wealth of knowledge and experience to guide the team.

We emphasize hands-on STEM learning, collaboration, and leadership development, offering students the opportunity to explore real-world engineering challenges in a competitive yet supportive environment. Our team provides students from Johnson City with valuable exposure to science, technology, engineering, and math (STEM) fields, preparing them for future careers in these critical areas. Over the past few years, we've competed successfully in district and state competitions, and each year we aim to improve both our technical skills and outreach efforts to inspire younger students and the broader community.

To continue being competitive and to grow as a team, we need support for the significant costs associated with FRC participation. Registration fees for the 2024 competition season are projected to be \$11,150. This fee covers entry into district and state events and the opportunity to compete on a national stage. A majority of the requested funds of \$3,000 would go directly toward these registration fees, alleviating the financial burden on our team and allowing us to focus on developing the skills, collaboration, and creativity necessary to succeed at competition.

In addition to supporting our high school team, these funds will also help us develop a middle school robotics program in collaboration with Blanco 4H and volunteer mentors. This initiative will offer younger students a head start in robotics, helping them gain foundational STEM knowledge and experience that will prepare them for future participation in competitive robotics. The program will also foster a strong community connection and provide mentorship opportunities for our high school team members.

By supporting the Johnson City Joules, the City of Johnson City will not only contribute to the success of a locally-based STEM initiative but also to the long-term development of students who will become the next generation of engineers, scientists, and leaders.

City of Johnson City
Outside Agency Funding Application
Fiscal Year: 2024/5



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By applying, an organizer is agreeing to obtain and maintain at his expense general and public liability insurance during the service, activity, and/or event. An applicant shall submit to the City a certificate of insurance prior to the service, activity, and/or event.

Comprehensive liability insurance shall be obtained from an approved insurance carrier in the amount of at least \$1 million per occurrence for personal injury, bodily injury, and property damage. Organizers must indemnify, and hold the City, their officers, directors, elected officials, agents, representatives, employees and volunteers harmless from and against any and all claims, suits, expenses, damages or other liabilities, including reasonable attorney fees and court costs, arising out of bodily injury or property damages resulting from or in connection with the event. The City shall be named as an additional insured. The certificate shall state that the City shall be given 14-day advance notice of any modification or cancellation of the policy.

Cancellation

In the event of cancellation of the service, activity, and/or event,

- a) all funding issued in advance to the organizer shall be repaid to the City;
- b) no funding shall issue; and
- c) the organizer shall be responsible for all expenses incurred up to the time of cancellation.

City of Johnson City
Outside Agency Funding Application
Fiscal Year: 2024

Please complete all applicable information:

Organization: The Salvation Army, a Georgia Corporation for Blanco County

Date: 8 / 23 / 24

Contact Person: Rhonda Stell, TSA Blanco County Advisory Council Member

Mailing Address: 206 S. Hwy 281, Johnson City, TX 78636

Street Address: _____

Email: rlstell@aol.com

Phone No.: (____) ____ - _____

Mobile No.: (512) 626 - 5224

Mobile No.: (____) ____ - _____

Organization Fiscal Year: 2024

Date(s) and Time(s) of Event (if applicable):

____/____/____ to ____/____/____ ____ a.m. / p.m. to ____ a.m. / p.m.

Event Location (if applicable): n/a

Estimated Attendance (if applicable) n/a

Please attach the following to your application (if applicable):

- ☐ Proposed activity or project budget
- ☐ Advertising and promotion plan, including promotion materials
- ☐ Security and safety plan
- ☐ Copies of permits, licenses, or other Federal, State, or Local authorizations required for the event
- ☐ Event layout
- ☒ Planned services, activities, and/or events and/or services

Amount of Funding Request: \$ 1,500.00

Other funding sources?: ☒ Yes ☐ No

If yes, please describe:

The Red Kettle Campaign is the primary fundraiser for the Salvation Army, the local service unit recruits volunteers to ring bells in Blanco County from Thanksgiving to Christmas Eve.

Request description and narrative (attach addt'l sheets if necessary):

The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human need in His name without discrimination.

The Salvavation Army Blanco County provides emergency assistance to anyone who resides in Johnson City & throughout Blanco County. We provide financial assistance to distressed people, without discrimination whose need is brought to the attention of The Salvation Army either by referrals by Community Resource Center of Johnson City or by self-referral. The Scope of Service for this request will include \$500 for Summer Camp and \$1000 for the Silver Bells Assistance Program totaling \$1,500. (see attachment)

Has your organization received outside agency funding from the City before? ☐ Yes ☒ No

If yes, how was the money spent? (attach addit'l sheets if necessary):

Agency Certification

I certify that all information reported in this application and attached is true, accurate, and complete to the best of my belief and knowledge. I certify that I am authorized to complete and submit this application on behalf of The Salvation Army Blanco County (agency) and have been designated as such by its Board of Directors and/or governing body. I will provide written notice of any changes or additions to this information. I understand the agency may need to provide additional information during the application process.

Applicant Acknowledgment and Agreement

In the event of City approval of Applicant's donation request, Applicant, by his signature below, acknowledges the above terms and conditions and agrees to perform in accordance with these terms and conditions.

Date: 09 / 16 / 2024

Signature:



Printed Name:

Lt. Col. Art Penhale

Title:

Texas Divisional Commander

Packets should be directed to:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369
Johnson City, TX 78636
wwalston@johnsoncitytx.org



DOING
THE MOST
GOOD™

William Booth, *Founder*
Lyndon Buckingham, *General*
Commissioner Kelly Igleheart, *Territorial Commander*
Lt. Colonel Art Penhale, *Divisional Commander*

The Salvation Army, a Georgia Corporation for Blanco County Scope of Service for Funding Request

The Salvation Army, a Georgia Corporation
for Blanco County Service Unit
New Funding Application
Outside Agency Funding Application
Johnson City, TX

New Application Johnson City, TX - Oct 2024 thru Oct 2025

The Salvation Army Blanco County emergency assistance program is available to over 1,700 citizens of Johnson City & over 12,000 throughout Blanco County. We provide financial assistance to distressed people, without discrimination, whose need is brought to the attention of The Salvation Army either by referrals from Community Resource Center of Johnson City or by self-referral. Scope of service for this funding request will include \$500.00 for the Salvation Army 2025 Summer Camp and \$1000 for the 2024 Silver Bells Senior Christmas Assistance Program totaling \$1,500.00 for 10/1/2024 thru 9/30/25 term.

Each Summer The Salvation Army Camp Hoblitzelle provides a residential camping experience for children ages 7-17 yrs. While at camp, kids have the opportunity to enjoy a fun and safe environment where they can learn independence, teamwork, and to build new friendships. In addition, they enjoy evening campfires, inspiring chapel services, swimming, outdoor adventures, organized recreational activities, and so much more. All of this while enjoying God's creation and learning about His presence in their lives! Last Summer the service unit sent six campers and hope to increase the attendees for 2025. If granted funds, the service unit will use the allocation to purchase bedding, luggage, clothing, snacks & food.

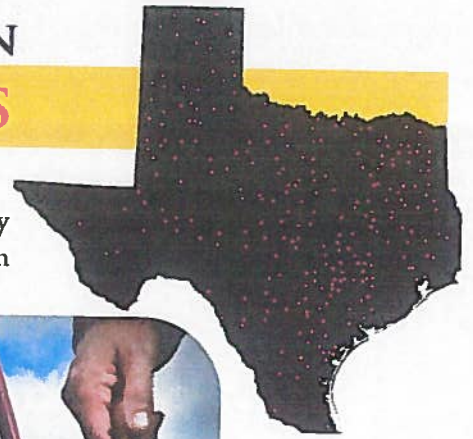
The Silver Bells Senior Christmas Assistance Program provides Christmas gifts to seniors sixty-five and older who are experiencing financial hardship. If granted funds, the service unit will be able to fill a need in Johnson City & Blanco County to seniors who might otherwise have little to celebrate during the holidays.

Term:	10/01/2024-09/30/2025
Funding source:	Johnson City
Income / Value:	\$1,500.00
Match requirement:	None
Receipt of funds:	Single payment of \$1,500.00
Reporting:	December 31 st & July 31 st

THE SALVATION ARMY TEXAS DIVISION

VOLUNTEER OPPORTUNITIES

Your volunteer service, financial support and in-kind donations make all the difference in the community. The Salvation Army's year-round services create daily volunteer opportunities. Contact your local Salvation Army representative to learn how you or your group can get involved.



EMERGENCY ASSISTANCE

- ♦ Utility Assistance
- ♦ Prescription Assistance
- ♦ Food/Meals
- * Clothing
- ♦ Gasoline/Bus Fare
- ♦ Rent Assistance
- ♦ Temporary Shelter
- * Assistance is based on the availability of funds.

CHRISTMAS PROGRAMS

The funds raised during the Christmas season are essential to the year round operations of The Salvation Army. Christmas programs may include:

- ♦ Red Kettle Campaign
- ♦ Angel Tree Programs
- ♦ Christmas meals/food assistance

SUMMER CAMP & TWEEN RETREAT

Every summer more than 700 boys and girls enjoy Camp Hoblitzelle in Midlothian, Texas. Children are selected by school counselors, DARE officers and others in Service Extension towns. Camp Hoblitzelle has various activities such as:

- ♦ Horseback Riding
- ♦ Swimming
- ♦ Archery
- ♦ Boating
- ♦ Fishing
- ♦ Miniature Golf
- ♦ Ropes Course
- ♦ and more!

Opportunities for youth to attend camps sponsored by The Salvation Army are made possible by the support of individuals throughout the community and state. There is never a charge to children or their families for camp.

HELP IN TIMES OF DISASTER

When disaster strikes, The Salvation Army's emergency crews is able to respond quickly and effectively with Service Extension volunteers. Mobile feeding units are set up to provide:

- ♦ Beverages
- ♦ Food
- ♦ Counseling

If needed, crews may even set up a Disaster Relief Center to provide:

- ♦ Financial Assistance
- ♦ Clothing
- ♦ Cleaning Kits

Disaster response training is available for those residing in Service Extension areas who feel called to serve during times of emergencies.



John Green

Region 6 Service Extension Representative
The Salvation Army Texas Divisional Headquarters
Development Department-Service Extension

P# (210)-710-1628

Email: John.W.Green@uss.salvationarmy.org

The Salvation Army Texas Divisional Headquarters • P.O. Box 36607 • Dallas, Texas 75235
www.salvationarmytexas.org • www.facebook.com/salvationarmytexas • www.twitter.com/salarmytx

The Salvation Army's Service Extension Program spreads the mission of The Salvation Army to those Texas towns and cities that do not have a building or center run by a uniformed Salvation Army officer.

These locations are Service Extension Units. With more than 250 Salvation Army Service Extension Units in Texas, The Salvation Army is able to offer its help to people in need at any point in the state. The Salvation Army depends on Service Extension Units to run its programs and to provide emergency assistance for people in crisis locally.

Mission

The Salvation Army is an international movement, is an evangelical part of the universal Christian church, its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the Gospel of Jesus Christ and to meet human need in His name without discrimination.



VOLUNTEER & DONATION OPPORTUNITIES

Your volunteer service, financial support and in-kind donations make all the difference in the community. The Salvation Army's year-round services create daily volunteer opportunities. Contact your local Salvation Army representative to learn how you or your group can get involved.

Please send your donations to:

The Salvation Army
Service Extension Program
P.O. Box 36607
Dallas, Texas 75235

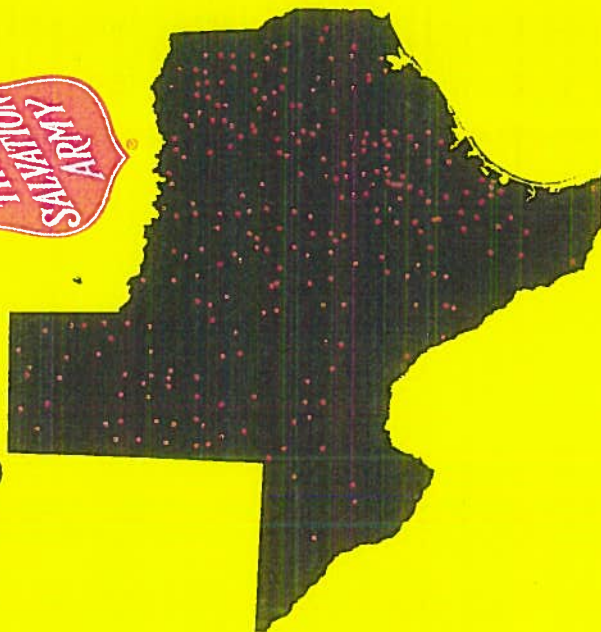
For more information call 214-956-6231 or visit our web site: www.salvationarmytexas.org



DOING THE MOST GOOD™

The Salvation Army Texas Divisional Headquarters • P.O. Box 36607 • Dallas, Texas 75235
www.salvationarmytexas.org • www.facebook.com/salvationarmytexas • www.twitter.com/salarmytx

THE SALVATION ARMY TEXAS DIVISION Service Extension Program



Reaching across Texas to help those in need



EMERGENCY ASSISTANCE

Year-round, Service Extension Units assist people in their community in various ways, including:

- Utility Assistance
- Prescription Assistance
- Food/Meals
- Clothing
- Gasoline/Bus Fare
- Rent Assistance
- Temporary Shelter

Assistance is based on the availability of funds.



REFERRAL SERVICES

Service Extension is a liaison between community and statewide services offered by The Salvation Army.

Service Extension council members can refer individuals in need to crisis centers of all kinds, including drug and alcohol rehabilitation centers and domestic violence shelters.



GAP EXTENDED STAY SHELTER PROGRAM

GAP Extended Stay Shelter is a short-term program which meets the immediate needs of shelter, food and transportation in a time of crisis. The Salvation Army works with the family or individual helping find long-term resources provided by federal, state, local and other agencies as part of an action plan for the best overall utilization of available resources to enable them to move out of crisis to stability.



CHRISTMAS PROGRAMS

Service Extension locations participate in the Red Kettle Campaign relying on the committed support of local volunteers. The funds raised during the Christmas season are essential to the year round operations of The Salvation Army. Service Extension Christmas programs may include:

- Red Kettle Campaign
- Angel Tree Programs
- Christmas meals/food assistance



SUMMER CAMP & TWEEEN RETREAT

Every summer more than 700 boys and girls from The Salvation Army Service Extension towns enjoy The Salvation Army's Camp Hobbitzelle, a 1,200-acre camp near Midlothian, Texas. The Tween Retreat (ages 13-15) allows young people to dig deeper into their life with God and enjoy their Camp Hobbitzelle experience in a whole new way. Children are selected by school counselors, DARE officers and others in Service Extension towns. For most campers, it is their first time away from home. Camp Hobbitzelle offers various activities such as:

- Horseback Riding
- Swimming
- Archery
- Boating
- Fishing
- Miniature Golf
- Ropes Course
- and more!



Opportunities for youth to attend camps sponsored by The Salvation Army are made possible by the support of individuals throughout the community and state. There is never a charge to children or their families for camp.

HELP IN TIMES OF DISASTER

When disaster strikes, The Salvation Army is able to respond quickly and effectively with Service Extension volunteers. Volunteers assist The Salvation Army's emergency crews making The Salvation Army among the first to respond to a disaster and the last to leave the scene. Mobile feeding units are set up to provide:

- Beverages
- Food
- Counseling

If needed, crews may even set up a Disaster Relief Center to provide:

- Financial Assistance
- Clothing
- Cleaning Kits

Disaster response training is available for those residing in Service Extension areas who feel called to serve during times of emergencies.



CHESTERFIELD COMPANIES

RISK MANAGEMENT SERVICES

September 12, 2024

City of Johnson City
P.O. Box 369
Johnson City TX 78636

RE: The Salvation Army
Certificate of Insurance

To Whom It May Concern:

Enclosed please find the Certificate of Insurance as requested for the above captioned insured.

Please be advised that The Salvation Army coverages are structured in layers. The first layer of the General Liability is \$500,000. The second layer is the Excess Liability in the amount of \$9,500,000. The first layer of the Auto Liability is \$100,000; the second layer is \$400,000 and the third layer is the Trust limit of \$9,500,000.

For both General Liability and Auto Liability, the coverage totals \$10,000,000. We have, therefore, met your limit requirements.

I trust all is now in order; however, should you have any questions, please feel free to contact me at the number below.

Sincerely,



Sean O'Neill
Agent
Chesterfield Insurance Agency, Inc.
Direct Dial: (330) 896-9777 ext. 8123
E-mail Address: Sean.Oneill@tpa4tsa.com

Chesterfield Insurance Agency, Inc.
Risk Financing/Administration
P.O. Box 237 Green, OH 44232
(330) 896-9777 • Fax: (330) 896-6548

Chesterfield Resources, Inc.
Benefits Administration
P.O. Box 1884 Akron, OH 44309
(330) 896-2232 • Fax: (330) 896-4337

Chesterfield Services, Inc.
Claim Administration/Loss Prevention
P.O. Box 610 Green, OH 44232
(330) 896-4311 • Fax: (330) 896-6210



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

09/05/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER CHESTERFIELD INSURANCE AGENCY, INC. CHESTERFIELD INSURANCE AGENCY, INC. P.O. BOX 237 GREEN, OH 44232-0237	CONTACT NAME: SEAN O'NEILL PHONE (A/C No. Ext): (330) 896-7639 E-MAIL ADDRESS: SEAN.ONEILL@TPA4TSA.COM FAX (A/C No): 330-896-6548																					
INSURED THE SALVATION ARMY, A GEORGIA CORP. 1424 NORTHEAST EXPRESSWAY ATLANTA, GA 30329-2088	<table><tr><th colspan="2">INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr><tr><td>INSURER A:</td><td>ZURICH AMERICAN INS. CO.</td><td>16535</td></tr><tr><td>INSURER B:</td><td>THE SALVATION ARMY RISK TRUST</td><td></td></tr><tr><td>INSURER C:</td><td>THE SALVATION ARMY, A GA CORP.</td><td></td></tr><tr><td>INSURER D:</td><td>AMERICAN ZURICH INS. CO.</td><td>40142</td></tr><tr><td>INSURER E:</td><td>AIG LEXINGTON</td><td>19437</td></tr><tr><td>INSURER F:</td><td></td><td></td></tr></table>	INSURER(S) AFFORDING COVERAGE		NAIC #	INSURER A:	ZURICH AMERICAN INS. CO.	16535	INSURER B:	THE SALVATION ARMY RISK TRUST		INSURER C:	THE SALVATION ARMY, A GA CORP.		INSURER D:	AMERICAN ZURICH INS. CO.	40142	INSURER E:	AIG LEXINGTON	19437	INSURER F:		
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COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

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INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	X	X	GLO 9488573-12	01/01/24	01/01/25	EACH OCCURRENCE \$ 500,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ N/A PERSONAL & ADV INJURY \$ 500,000 GENERAL AGGREGATE \$ 1,000,000 PRODUCTS - COMP/OP AGG \$ N/A
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	X	X	BAP 9139858-17	01/01/24	01/01/25	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ 500,000 BODILY INJURY (Per accident) \$ 1,000,000 PROPERTY DAMAGE (Per accident) \$ 100,000
B E	UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 500,000	X	X	TRUST #19578500 62785336	01/01/24	01/01/25	EACH OCCURRENCE \$ 7,500,000 AGGREGATE \$ 7,500,000
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N <input checked="" type="checkbox"/> N		X	WC 9300799-22	01/01/24	01/01/25	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

COVERAGE APPLIES TO THE SALVATION ARMY BLANCO SERVICE EXTENSION - JOHNSON CITY TX AS RESPECTS TO THE CAMP HOBLITZELLE PROGRAM

SUMMER 2025

CERTIFICATE HOLDER**CANCELLATION**

CITY OF JOHNSON CITY
P.O. BOX 369
JOHNSON CITY, TX 78636

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

09/05/2024

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COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

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DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

COVERAGE APPLIES TO THE SALVATION ARMY BLANCO SERVICE EXTENSION - JOHNSON CITY TX AS RESPECTS TO THE 2024 SILVER BELLS PROGRAM

DATES 11/01/24 TO 12/15/24

CERTIFICATE HOLDER**CANCELLATION**

CITY OF JOHNSON CITY
P.O. BOX 369
JOHNSON CITY, TX 78636

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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Received
7/17/12 5:45pm
12
[Signature]

City of Johnson City
Outside Agency Funding Application
Fiscal Year: 2015



If you have any questions or to submit your application, please contact:

City of Johnson City
Attention: Whitney Walston, City Secretary
P.O. Box 369, Johnson City, TX 78636
wwalston@johnsoncitytx.org

Funding Criteria

I. Outside Agency Funding

In order to issue funding by donation, the City Council must legally find that the expenditure of tax dollars or use of City resources serves a public purpose (i.e. for the good of the community and the citizens of the City). An award of funding by the City is an implied legal finding that the funding expenditure or use of City resources meets the “public purpose” legal standard for a donation. Issuance of funding does not constitute, implied or otherwise, City sponsorship. Funding provided for a service, activity, and/or event shall be in accordance with all State and local regulations regarding the proper use of general revenues.

II. Types of Assistance

The City provides two types of funding:

- a) Financial. This is direct, advanced funding from the City’s general revenue or other funds and issued as a donation.
- b) Nonfinancial. This is non-cash, in-kind use of City resources and/or assets, such as fee waivers, posting on the City’s website, a calendar of events listing, or use of the City’s visitor information services.

The intention of this donation funding policy is to attract services, activities, and/or events that are or will become financially self-supporting and not require annual funding assistance. Nonetheless, the City Council may fund outside entities that provide core services, activities, and/or events for the citizens of Johnson City. Services, activities, and/or events are defined as:

- a) something promoted, designed, and managed by private and/or non-profit entities for public attendance or participation; and
- b) is, in whole or in part, directly beneficial to the City of Johnson City and its residents and/or business owners.

III. Evaluation

Applications are evaluated using the following criteria:

- Number of citizens served by the entity;
- Other quantitative data demonstrating an essential service, activity, and/or event is provided to the citizenry;
- Type of service, activity, and/or event provided and whether other entities in the community provide the same;
- Availability of other funding sources for the entity; and
- Demonstrated ability to adhere to the guidelines outlined in this Policy.

The amount of funding received by each entity is based on City Council discretion and availability of funds.

IV. Reporting Requirements

All entities shall have a standardized process for application, review, monitoring, and reporting. Entities receiving funding from the City are required to provide to the City biennial performance data showing compliance with the stated goals and services, activities, and/or events in their application.

Required reporting dates:

- June 31st of each year; and
- December 31st of each year.

The City, at its discretion, may require an examination of any entity's financial records.

V. Additional Compliance Required

Required Permits for an Event

Prior to receiving funding, an organizer must apply for and receive an event permit from the City. An application for an event permit may be submitted at the same time as the request for funding.

An organizer is responsible for securing and maintaining at his expense all other licenses, permits, and other State or Federal authorizations necessary for the event. Copies of these documents shall be submitted to the City along with the application for funding.

Compliance with Laws and Public Safety Criteria

By applying, an organizer is agreeing to comply with all laws, regulations, and ordinances applicable to the service, activity, and/or event and to meet the public safety criteria for police, security, fire protection, and emergency medical services.

Sanitation and Clean-Up

By applying, an organizer is agreeing to be responsible for sanitation and clean-up during and after the service, activity, and/or event. If applicable, the organizer shall coordinate with the City for toilet facilities, if used for the event, and trash containers and trash disposal. Costs shall be at the organizer's expense, unless the service is provided by the City as an in-kind donation. Recycling is encouraged.

Vendors, Exhibitors and Sponsors

If applicable, the City reserves the right to approve, decline, or dismiss a vendor, exhibitor, or sponsor listed on an application and whose conduct, merchandise, services, displays, advertising, promotional materials and/or services, activities, and/or events may be inconsistent with the policies, goals or legal decency standards of the City.

Temporary Signage

If applicable, content for temporary signage must be submitted with an application for approval. The City is not responsible for damage to temporary signage caused by wind, vandalism or other sources.

Advertising and Promotion; City Logo

If applicable, advertising and promotional materials, including, but not limited to, internet, radio, television, flyers, brochures, and newspaper ads, must include the City's logo.

Conduct

By applying, an organizer is agreeing to be responsible for the behavior of all spectators, visitors, guests, participants, or invitees to the service, activity, and/or event. Improper conduct or the inability to control conduct may result in the loss of current and/or future funding for the service, activity, and/or event.

Insurance and Indemnification

By applying, an organizer is agreeing to obtain and maintain at his expense general and public liability insurance during the service, activity, and/or event. An applicant shall submit to the City a certificate of insurance prior to the service, activity, and/or event.

Comprehensive liability insurance shall be obtained from an approved insurance carrier in the amount of at least \$1 million per occurrence for personal injury, bodily injury, and property damage. Organizers must indemnify, and hold the City, their officers, directors, elected officials, agents, representatives, employees and volunteers harmless from and against any and all claims, suits, expenses, damages or other liabilities, including reasonable attorney fees and court costs, arising out of bodily injury or property damages resulting from or in connection with the event. The City shall be named as an additional insured. The certificate shall state that the City shall be given 14-day advance notice of any modification or cancellation of the policy.

Cancellation

In the event of cancellation of the service, activity, and/or event,

- a) all funding issued in advance to the organizer shall be repaid to the City;
- b) no funding shall issue; and
- c) the organizer shall be responsible for all expenses incurred up to the time of cancellation.

City of Johnson City
Outside Agency Funding Application
Fiscal Year: _____

Please complete all applicable information:

Organization: Johnson City Youth Sports Association

Date: 9 / 19 / 2024

Contact Person: Calen McNett

Mailing Address: P.O. Box 1131

Street Address: _____

Email: cmcnett86@gmail.com

Phone No.: (____) ____ - _____

Mobile No.: (830) 998 - 5040

Mobile No.: (____) ____ - _____

Organization Fiscal Year: _____

Date(s) and Time(s) of Event (if applicable):

1 / 01 / 2025 to ____ / ____ / ____ a.m. / p.m. to ____ a.m. / p.m.

Event Location (if applicable): _____

Estimated Attendance (if applicable) _____

Please attach the following to your application (if applicable):

- ☒ Proposed activity or project budget
- ☐ Advertising and promotion plan, including promotion materials
- ☐ Security and safety plan
- ☐ Copies of permits, licenses, or other Federal, State, or Local authorizations required for the event
- ☐ Event layout
- ☒ Planned services, activities, and/or events and/or services

Amount of Funding Request: \$ 13,744.00 In Kind Donation Request-Impact Fee

Other funding sources?: ☒ Yes ☐ No

If yes, please describe:

JCYSA has raised funds and managed finances well enough to execute the building of a new concession stand and restroom facility.

Request description and narrative (attach addt'l sheets if necessary):

See attached proposal.

Has your organization received outside agency funding from the City before? ☐ Yes ☒ No

If yes, how was the money spent? (attach addit'l sheets if necessary):

Agency Certification

I certify that all information reported in this application and attached is true, accurate, and complete to the best of my belief and knowledge. I certify that I am authorized to complete and submit this application on behalf of Johnson City Youth Sports Association (agency) and have been designated as such by its Board of Directors and/or governing body. I will provide written notice of any changes or additions to this information. I understand the agency may need to provide additional information during the application process.

Applicant Acknowledgment and Agreement

In the event of City approval of Applicant's donation request, Applicant, by his signature below, acknowledges the above terms and conditions and agrees to perform in accordance with these terms and conditions.

Date: 9 / 19 / 2024

Signature: 

Printed Name: Calen McNett

Title: Director of Field Maintenance JCYSA

Packets should be directed to:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369
Johnson City, TX 78636
wwalston@johnsoncitytx.org

JCYSA Complex Upgrade Proposal

The Johnson City Youth Sports Association is a growing youth organization that is committed to provide a fun, productive and safe environment for student athletes of our community. For many years the association has done a great job of stepping in to make improvements of the baseball and softball complex. Unfortunately, it is time to revisit the existing facilities and make improvements based on the condition, efficiency and overall safety of those facilities.

The JCYSA Board has determined that it is time to improve the facilities of the current baseball/softball complex. The current concession stands, announcer boxes, restrooms and storage facilities are in a state of condition does not serve our overall goal of providing that safe and productive environment.

Reasons for improvement:

Baseball Building:

- Facilities floods when a decent amount of rain falls
- Health concerns of this damp environment
- Area poses threats of falls and other accidents with current layout
- Restrooms are not ADA Compliant, septic is constantly an issue and not adequate size to handle population
- With building removed, the drainage and pathway issue can be resolved to provide a cleaner and safer environment for all

Softball Building:

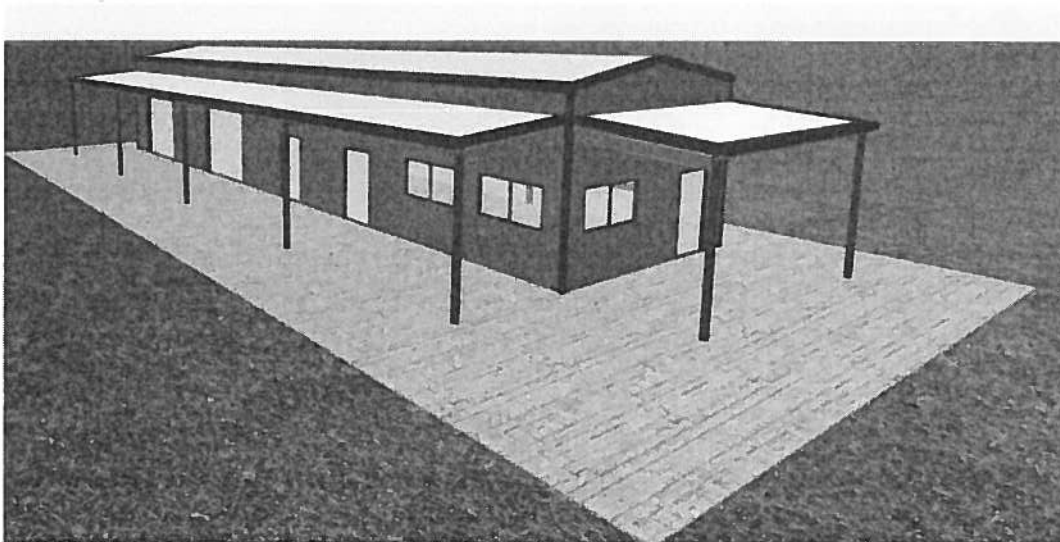
- Building location is in drainage area and not properly elevated
- Building structure is decomposing
- Health concerns of this damp environment
- Safety and security are the main concern of this facility

To resolve these issues, the JCYSA has determined that the removal of the two current buildings and replacement of one large, compliant, efficient and safe building will be constructed on the property.

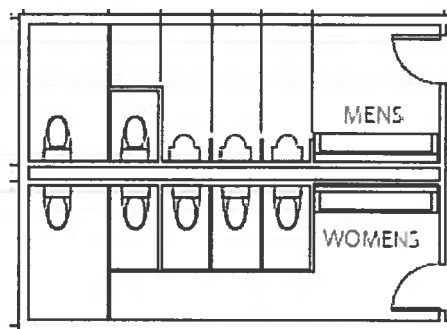
The following pages will describe the intentions, scope of work and overall goal for the facility.

JCYSA Complex Upgrade Proposal

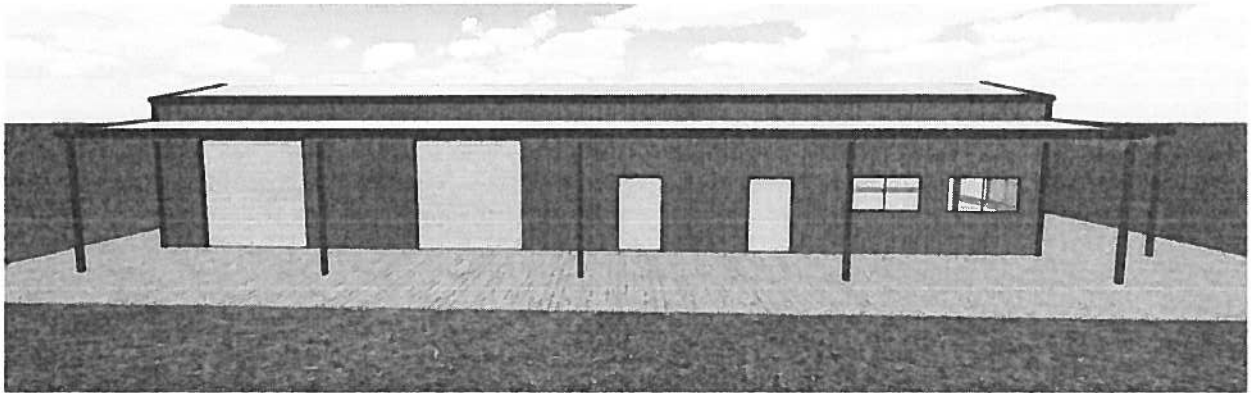
The new building will be located on the west fence line of the property and will have an enclosed area of 20'x80'. This will allow for a large concession stand area to serve both baseball and softball areas, ada compliant restrooms and storage area for all equipment.



The below restroom layout will be next to concession area. This sewer line will be tied into the city septic system so that septic issues will no longer arise and cause unsanitary conditions at the complex.



JCYSA Complex Upgrade Proposal



By removing both deteriorating buildings, improving walking/seating areas and resolving any potential safety risks, the JCYSA board will be able to continue to provide the productive and safe environment for the community.

The JCYSA Board has visited with local banks for securing financing for the project, but every dollar paid in interest is one that we could be spending on the project. In hopes of maintaining a very conservative budget, community business owners, tradesman and other skilled professionals have offered their services to help improve the facility at a reduced cost. The current accumulated costs for the project is \$108,251.00.

This project is not a wish list item for the JCYSA Board, it is one that needs to be done for the future of the facility and the program.

We hope to find that our community will come together even more than they already have and become community partners in this awesome project. If you or anyone you know are willing to help monetarily or through a skilled profession, we would love to hear from you!

Sincerely,

John Hernandez

JCYSA Board President

City of Johnson City
Outside Agency Funding Application
Fiscal Year: 2024-2025



If you have any questions or to submit your application, please contact:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369, Johnson City, TX 78636
wwalston@johnsoncitytx.org

Funding Criteria

I. Outside Agency Funding

In order to issue funding by donation, the City Council must legally find that the expenditure of tax dollars or use of City resources serves a public purpose (i.e. for the good of the community and the citizens of the City). An award of funding by the City is an implied legal finding that the funding expenditure or use of City resources meets the “public purpose” legal standard for a donation. Issuance of funding does not constitute, implied or otherwise, City sponsorship. Funding provided for a service, activity, and/or event shall be in accordance with all State and local regulations regarding the proper use of general revenues.

II. Types of Assistance

The City provides two types of funding:

- a) Financial. This is direct, advanced funding from the City’s general revenue or other funds and issued as a donation.
- b) Nonfinancial. This is non-cash, in-kind use of City resources and/or assets, such as fee waivers, posting on the City’s website, a calendar of events listing, or use of the City’s visitor information services.

The intention of this donation funding policy is to attract services, activities, and/or events that are or will become financially self-supporting and not require annual funding assistance. Nonetheless, the City Council may fund outside entities that provide core services, activities, and/or events for the citizens of Johnson City. Services, activities, and/or events are defined as:

- a) something promoted, designed, and managed by private and/or non-profit entities for public attendance or participation; and
- b) is, in whole or in part, directly beneficial to the City of Johnson City and its residents and/or business owners.

III. Evaluation

Applications are evaluated using the following criteria:

- Number of citizens served by the entity;
- Other quantitative data demonstrating an essential service, activity, and/or event is provided to the citizenry;
- Type of service, activity, and/or event provided and whether other entities in the community provide the same;
- Availability of other funding sources for the entity; and
- Demonstrated ability to adhere to the guidelines outlined in this Policy.

The amount of funding received by each entity is based on City Council discretion and availability of funds.

IV. Reporting Requirements

All entities shall have a standardized process for application, review, monitoring, and reporting. Entities receiving funding from the City are required to provide to the City biennial performance data showing compliance with the stated goals and services, activities, and/or events in their application.

Required reporting dates:

- June 31st of each year; and
- December 31st of each year.

The City, at its discretion, may require an examination of any entity's financial records.

V. Additional Compliance Required

Required Permits for an Event

Prior to receiving funding, an organizer must apply for and receive an event permit from the City. An application for an event permit may be submitted at the same time as the request for funding.

An organizer is responsible for securing and maintaining at his expense all other licenses, permits, and other State or Federal authorizations necessary for the event. Copies of these documents shall be submitted to the City along with the application for funding.

Compliance with Laws and Public Safety Criteria

By applying, an organizer is agreeing to comply with all laws, regulations, and ordinances applicable to the service, activity, and/or event and to meet the public safety criteria for police, security, fire protection, and emergency medical services.

Sanitation and Clean-Up

By applying, an organizer is agreeing to be responsible for sanitation and clean-up during and after the service, activity, and/or event. If applicable, the organizer shall coordinate with the City for toilet facilities, if used for the event, and trash containers and trash disposal. Costs shall be at the organizer's expense, unless the service is provided by the City as an in-kind donation. Recycling is encouraged.

Vendors, Exhibitors and Sponsors

If applicable, the City reserves the right to approve, decline, or dismiss a vendor, exhibitor, or sponsor listed on an application and whose conduct, merchandise, services, displays, advertising, promotional materials and/or services, activities, and/or events may be inconsistent with the policies, goals or legal decency standards of the City.

Temporary Signage

If applicable, content for temporary signage must be submitted with an application for approval. The City is not responsible for damage to temporary signage caused by wind, vandalism or other sources.

Advertising and Promotion; City Logo

If applicable, advertising and promotional materials, including, but not limited to, internet, radio, television, flyers, brochures, and newspaper ads, must include the City's logo.

Conduct

By applying, an organizer is agreeing to be responsible for the behavior of all spectators, visitors, guests, participants, or invitees to the service, activity, and/or event. Improper conduct or the inability to control conduct may result in the loss of current and/or future funding for the service, activity, and/or event.

Insurance and Indemnification

By applying, an organizer is agreeing to obtain and maintain at his expense general and public liability insurance during the service, activity, and/or event. An applicant shall submit to the City a certificate of insurance prior to the service, activity, and/or event.

Comprehensive liability insurance shall be obtained from an approved insurance carrier in the amount of at least \$1 million per occurrence for personal injury, bodily injury, and property damage. Organizers must indemnify, and hold the City, their officers, directors, elected officials, agents, representatives, employees and volunteers harmless from and against any and all claims, suits, expenses, damages or other liabilities, including reasonable attorney fees and court costs, arising out of bodily injury or property damages resulting from or in connection with the event. The City shall be named as an additional insured. The certificate shall state that the City shall be given 14-day advance notice of any modification or cancellation of the policy.

Cancellation

In the event of cancellation of the service, activity, and/or event,

- a) all funding issued in advance to the organizer shall be repaid to the City;
- b) no funding shall issue; and
- c) the organizer shall be responsible for all expenses incurred up to the time of cancellation.

Amount of Funding Request: \$ 18,420 - program costs, see attached budget

Other funding sources?: ☐ Yes ☐ No we rely on donations

If yes, please describe:

We have some monthly donors, most gifts come from banquet and day shoot, and some one time (not annual) gifts.

Request description and narrative (attach add'l sheets if necessary):

Program costs consist of: food every Monday night we have club, food and drinks every Monday. Tuesday for Campagna (Bible study). Campagna study books, this year we are studying the book of Matthew. Events we have at the school, Pickle ball tournament, tailgate, bring food to Team VL (16 student leaders) once a month, Bible study resources when we return from summer camps (we do 2 every summer). Young Life raffle items at club each Monday, taking kids out to lunch, buying them a drink after school to build relationships.

Has your organization received outside agency funding from the City before? ☒ Yes ☐ No

If yes, how was the money spent? (attach addit'l sheets if necessary):

\$10,000 was given towards our \$17,184 program costs of 2023-2024 budget, see attached budget.

Agency Certification

I certify that all information reported in this application and attached is true, accurate, and complete to the best of my belief and knowledge. I certify that I am authorized to complete and submit this application on behalf of Johnson City Young Life (agency) and have been designated as such by its Board of Directors and/or governing body. I will provide written notice of any changes or additions to this information. I understand the agency may need to provide additional information during the application process.

Applicant Acknowledgment and Agreement

In the event of City approval of Applicant's donation request, Applicant, by his signature below, acknowledges the above terms and conditions and agrees to perform in accordance with these terms and conditions.

Date: 8 / 15 / 24

Signature:

Jen Hartmann

Printed Name:

Jen Hartmann

Title:

Area Director

Packets should be directed to:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369
Johnson City, TX 78636
wwalston@johnsoncitytx.org

Area Name:	Johnson City
Area Number:	TX465
Date:	7/31/2023
Scenario Description:	Final Budget 2023-2024

Beginning Cash on Hand:		\$108,253.00
Account Description	Acct #	Budget Proj
OPERATING REVENUE		\$149,530.00
Revenue		\$180,300.00
Contributions	4110	\$181,000.00
Credit Card Processing Fee	4115	(\$700.00)
NonContribution Revenue	4350	
Contributions From Foundation	4120	
Noncash Contributions	4190	
Transfers In/Internal Credits	9290	\$0.00
MLSS Service Charge	9120	(\$19,910.00)
Regional Service Charge	9130	(\$10,860.00)
OPERATING EXPENSE		\$140,190.30
COMPENSATION		\$100,935.04
Salaries	5110	\$59,436.00
Other Compensation	5120	\$0.00
Social Security Taxes (FICA)	5210	\$4,546.85
Group Benefits	5230	\$29,734.00
Benefits Supplement	5235	\$2,882.65
Workers Compensation	5240	\$891.54
Retirement Contribution	5250	\$3,444.00
OTHER OPERATING EXPENSES		\$39,255.26
Operating Expenses		\$37,055.26
Training	5410	\$0.00
Personal Donor Develop Training	5412	\$0.00
Training Department	5415	\$30.00
Gifts and Awards	5420	\$2,500.00
Vehicle	5710	\$0.00
Office	5810	\$175.00
Program	6210	\$17,184.26
Fundraising	6410	\$0.00
Donor Care	6415	\$300.00
Operating Fundraisers Expense	6425	
Banquet	6430	\$7,000.00
Golf Events	6440	\$5,000.00
Travel and Conference	6710	
Conference Set Aside	6712	\$1,416.00
Leadership Meetings	6750	\$3,450.00
Miscellaneous Expense	8690	
Transfers Out/Internal Charges	9190	\$2,200.00
Together Tithe Transfer Out	9160	
Revenue Less Expense		\$9,339.70
Ending Cash on Hand:		\$ 117,592.70
Fiscal Year Total Expenses:		\$ 140,190.30

Area Name:	Johnson City																																																																																																																									
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**LIGHTS SPECTACULAR HILL COUNTRY STYLE INC.
PO BOX 254
JOHNSON CITY, TX 78636**

The City of Johnson City
Attn: Rick Schroder
PO BOX 369
Johnson City, TX 78636

Dear Rick,

Lights Spectacular would like to apply for \$7,500.00 of HOT Funds for our 2024 Event. We believe that we qualify for HOT funds based on the following from the Use of Local Hotel Occupancy Tax Revenues:

Criteria #1 – “Under the Tax Code, every event, program, or facility funded with hotel occupancy tax revenues must be likely to do two things: 1) directly promote tourism”.

Lights brings thousands of tourists to Johnson City each year. Charlene Crump, owner of The Historic Pearl, said that her establishment is always booked for Lights – usually early in the year! Many of our Sponsors are hotels, B&Bs, camping and glamping establishments. While they could not say for sure how much of an increase Lights Spectacular brings versus regular holiday visitors, they are typically fully booked during December.

Criteria #2 -

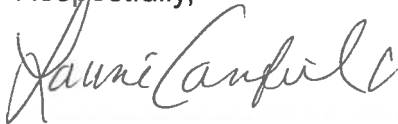
3) Paying for advertising, solicitations, and promotions that attract tourists and convention delegates to the city or its vicinity. This provision allows expenditures for solicitations or promotional programs/advertising directly related to attracting tourists and convention delegates to the city or its vicinity. Such expenditures are traditionally in the form of internet, newspaper, mail, television, or radio ads; or solicitations to promote an event or facility. The advertising or promotion must directly promote the hotel and convention industry. For example, the Texas Attorney General ruled that the local hotel occupancy tax may not be used for advertising or other economic development initiatives or improvements to attract new businesses or permanent residents to a city. In certain cases, a city may be able to use the advertising and promotion category to justify covering the costs of advertising an event that will attract tourists and hotel guests, even though the administrative or facility costs for the underlying event would not qualify for hotel tax funding.

Lights brings in out of town tourists through advertising in magazines that are circulated well outside of the Johnson City limits, including the Highland Lakes, Blanco, Austin and San Antonio. Lights Spectacular has been regularly featured on several Austin news stations, including FOX News. Lights Spectacular was covered in the 2023 Houston Chronicle as one of the best holiday events in Texas. An internet web search brings up

Lights Spectacular in many on-line publications and websites, including Free Fun in Austin, Trips Publications, Travel Addicts and Do512. Many of these out-of-towners are staying at hotels in Johnson City.

In summary, we believe that Lights Spectacular meets the requirements for receiving Hot funds under Criteria #1 and #2 of the Use of Local Hotel Occupancy Tax Revenues.

Respectfully,

A handwritten signature in cursive script, appearing to read "Laurie Canfield".

Laurie Canfield
Treasurer, Lights Spectacular