



**AGENDA ITEM REQUEST FORM
CITY OF JOHNSON CITY, TEXAS
CITY COUNCIL**

ITEM NO. 4

MEETING DATE: April 12, 2021

AGENDA PLACEMENT:

- Ceremonial
- Consent
- Individual
- Closed Session

CAPTION:

Discussion of and action on maintenance, repairs, new equipment and hardscape installations, and the funding thereof at the Johnson City Community Pool located at 620 N. Nugent Ave., Johnson City, Texas 78636. (Staff)

EXECUTIVE SUMMARY:

The Johnson City Community Pool is scheduled to open on June 1, 2021. The 2021 season / schedule is as follows:

Open - Tuesday – Saturday
Closed - Sunday – Monday
Times - 10 p.m. – 7 p.m. (General)
7 p.m. – 8 p.m. (Adult Swim)
7 p.m. – 9 p.m. (Parties, if scheduled)

A site visit to the pool revealed the following repairs needed to bring the pool up to Federal / Texas Department of State Health Services (DSHS) compliance and re-establish the pool as a premier community amenity offered to its residents and visitors:

1. Pitted, aesthetically unpleasing pool plaster / paint;
2. Loose / broken tiles along the pool waterline;
3. Broken pool coping;
4. Cracked ladder rungs in pool deep end;
5. Unlevel pool decking (ADA compliance);
6. Main drain without secondary drain and/or Safety Vacuum Release System (SVRS) (Virginia Graeme Baker Act compliance);
7. Cracked pool deck without positive slope (i.e., does not drain);
8. Unbonded (electric) grab rails; and

9. Undersized / inefficient filtration system (DSHS compliance) with improperly plumbed backwash line (EPA compliance).

The following proposed scope of work can be completed by the June 1st deadline if authorized by City Council in a timely manner:

BG Interpool (BuyBoard Vendor Contract No. 613-20):

1. Replaster pool with white marcite finish;
(Includes new wall fittings, main drain cover, and skimmer baskets / lids)
2. Install new waterline tile and necessary tile signage;
3. Remove / replace broken pool coping;
4. Remove / replace cracked pool decking;
5. Replace existing railings with electrically bonded over the side ladders and figure four grab rails; and
6. Remove / replace filtration system with SVRS and re-plumb backwash line.

Kool Cote:

1. Resurface entire pool deck; and
2. Resurface entryway, closets, office, and restrooms.

Concrete Leveling Technologies:

1. Level portions of existing pool decking prior to deck resurfacing.

Incidental Work:

1. Replace doors / millwork with commercial grade materials;
2. Replace / reroute plumbing and fixtures in restrooms;
3. New fencing around filtration / pump equipment;
4. Kiddie pool enclosure;
5. Repair fencing / main pool enclosure;
6. Paint pool building; and
7. Pool furniture, equipment, and trash receptacles.

See spreadsheet below:

Johnson City Community Pool Renovation Project (No Relevant Historically Underutilized Businesses (HUBs) Located within Blanco County)							
BuyBoard Vendor (Y/N)	Interpool	CHI	Atlantis Aquatic Group	Sundek	Kool Cote	Bankston Concrete	Concrete Leveling Technologies
	Y	N	Y	N	N	N	N
Contract No.	613-20	-	613-20	-	-	-	-
Pool Replaster	\$ 33,250.00	NB	NB	NB	NB	NB	NB
Pool Paint	\$ 37,650.00	\$ 54,900.00	NB	NB	NB	NB	NB
Pool Tile	\$ 6,705.00	"	NB	NB	NB	NB	NB
Pool Lighting	\$ 8,875.00	NB	NB	NB	NB	NB	NB
Remove / Replace Decking	\$ 10,400.00	NB	NB	NB	NB	\$ 36,800.00	\$ 23,550.00
Level Existing Deck	NB	NB	NB	NB	NB	NB	\$ 1,221.32
Remove / Replace Railings	\$ 7,016.00	NB	NB	NB	NB	NB	NB
Filtration System	\$ 14,727.00	NB	NB	NB	NB	NB	NB
Filtration System Enclosure	\$ 3,800.00	NB	NB	NB	NB	NB	NB
Pool Deck / Restroom Coatings	NB	NB	NB	\$ 27,437.23	\$ 26,657.30	NB	NB
Totals:	-	\$ 54,900.00	\$ -	\$ 27,437.23	\$ 26,657.30	\$ 36,800.00	-
	\$ 84,773.00						\$ 23,550.00
	(replaster)						(remove / replace decking)
	\$ 89,173.00						\$ 1,221.32
	(paint)						(level existing deck)
Total Project Cost:	\$ 99,976.62						
Total Project Cost + Incidentals/Contingency (10%):	\$ 109,974.28						
Notes:		Selected Bids					
	NB	No Bid					

FINANCIAL:

Total project cost is estimated at \$109,974.28. City Staff proposes to utilize Capital Replacement Fund No. 06-226-6095. Current Fund balance is \$202,404.67.

A budget amendment will be presented to City Council on May 4, 2021 signifying the abovementioned expenditures.

City Staff will reimburse the Fund from anticipated monies received from the Federal Government through the American Rescue Plan Act.

ATTACHMENTS:

BG Interpool Inc.:

<https://interpoolinc.com/>

Kool Cote:

<https://www.koolcote.com/>

Concrete Leveling Technologies:

<https://www.txconcreteleveling.com/>

SUGGESTED ACTION:

Motion to approve proposed maintenance, repairs, new equipment and hardscape installations, and the funding thereof at the Johnson City Community Pool located at 620 N. Nugent Ave., Johnson City, Texas 78636 in an amount not to exceed \$109,974.28.

PREPARED BY: CAO/City Secretary Rick Schroder

DATE SUBMITTED: 4/11/21