



**AGENDA ITEM REQUEST FORM
CITY OF JOHNSON CITY, TEXAS
CITY COUNCIL**

ITEM NO. 4

MEETING DATE: **April 30, 2021**

AGENDA PLACEMENT:

- Ceremonial
- Consent
- Individual
- Closed Session

CAPTION:

Discussion of and action on the renovation of the Johnson City Community Pool located at 620 N. Nugent Ave., Johnson City, Texas 78636, including, but not limited to, an increase in the total project cost due to unexpected increases in the scope of work and construction costs. (Staff)

EXECUTIVE SUMMARY:

On April 12, 2021, the City Council authorized maintenance, repairs, new equipment and hardscape installations at the Johnson City Community Pool in an amount not to exceed \$108,874.28.

To date, the City has authorized the expenditure of the following:

	Interpool
BuyBoard Vendor (Y/N)	Y
Contract No.	613-20
Pool Replaster	\$ 32,250.00
Pool Tile	\$ 6,705.00
Pool Lighting	\$ 7,875.00
Conduit	\$ 4,800.00
Remove / Replace Decking	\$ 28,800.00
Remove / Replace Railings	\$ 7,016.00
Filtration System	\$ 14,727.00
Electrical Upgrades	\$ -
Pressure Testing	\$ 1,800.00
Totals:	\$ 103,973.00
Total Project Cost:	\$ 103,973.00
Total Approved Project Cost:	\$ 108,874.28
Remaining Amount:	\$ 4,901.28

Between April 12th and current, the City and contractor have modified the original scope of work, as follows:

Project Type	Notes	Addition / Deletion	Cost Savings	Additional Cost
Pool Lighting	Existing lighting and wiring are not National Electrical Code (NEC) compliant.	Addition	-	\$7,875.00
Electrical Conduit	Existing electrical conduit servicing pool lighting is of insufficient size to hold new wiring.	Addition	-	\$4,800.00
Remove and replace all pool decking throughout.	To replace pool lighting, wiring, and conduit, the contractor must remove and replace all existing pool decking with concrete throughout complex.	Addition	-	\$18,400.00
Concrete Leveling	Concrete leveling is no longer needed because all existing pool decking is being removed.	Deletion	\$1,221.32	-
Deck Resurfacing (KoolCote)	Deck resurfacing is no longer needed because all pool decking will be newly poured broom-finish concrete.	Deletion	\$26,667.30	-
Pressure Testing	Soil under existing and removed pool decking was wet. Pressure testing will ensure no leaks prior to repouring concrete decking.	Addition	-	\$1,800.00
Total:	-	-	(\$27,888.62)	\$32,875.00

The following work remains outstanding:

1. Electrical Work

- a. Power to shade structure above kiddie pool.
- b. Replace lighting (LED) on existing light pole at North end of pool.
- c. Replace flood lights (LED) on existing building.
- d. Replace 11 ceiling lights (LED) in existing building.
- e. Replace 3 sconce lights (LED) in existing building.
- f. Replace 3 exhaust vents in existing building.
- g. Replace metal conduit, as needed, to bring structure up to NEC standards.
- h. Replace 11 switches, 10 plugs, and all associated boxes.

- i. Replace 1 security light (LED) over pool equipment with motion / photocell light.
- j. Replace all electrical panel / equipment, as need, to bring structure up to NEC standards.

2. Plumbing Work

- a. Replace and resecure exterior hose bibs.
- b. Replace and resecure exterior water lines.
- c. Replace toilets throughout.
- d. Replace and/or resecure existing sinks and fixtures.
- e. Replace existing shower fixtures.
- f. Repair interior holes in CMU walls.
- g. Evaluate and/or repair existing water heater.

3. Painting Work

- a. Repair and/or replace existing woodwork.
- b. Repaint interior and exterior of building with elastomeric paint in the attached colors.

4. Incidental Work:

- a. Replace doors / millwork with commercial grade materials;
- b. New fencing around filtration / pump equipment;
- c. Kiddie pool enclosure;
- d. Repair fencing / main pool enclosure; and
- e. Pool furniture, equipment, and trash receptacles.

FINANCIAL:

Prior Approval:	\$108,874.28
Current Expenditures:	\$103,973.00
Amount Remaining:	\$ 4,901.28

Projected Expenditures:	\$ 12,865.97 (Electrical)
	\$ 10,000.00 (Plumbing)
	\$ 10,000.00 (Painting)
	\$ 5,000.00 (Incidental)

Requested Approval: \$32,964.74, totaling amount not to exceed \$141,839.02

City Staff is utilizing Capital Replacement Fund No. 06-226-6095. Current Fund balance is \$202,404.67.

City Staff will reimburse the Fund from anticipated monies received from the Federal Government through the American Rescue Plan Act.

SUGGESTED ACTION:

Motion to approve an increase in the total Johnson City Community Pool project cost in the amount of \$32,964.74, for a total amount not to exceed \$141,839.02.

PREPARED BY: CAO/City Secretary Rick Schroder

DATE SUBMITTED: 4/27/21