



**AGENDA ITEM REQUEST FORM
CITY OF JOHNSON CITY, TEXAS
CITY COUNCIL**

ITEM NO. 10

MEETING DATE: July 6, 2021

AGENDA PLACEMENT:

- Ceremonial
- Consent
- Individual
- Closed Session

CAPTION:

Approval of the FYE 2022 Budget Calendar for the City of Johnson City, Texas. (Staff)

STRATEGIC WORK PLAN:

- Not Applicable
- Goal 1: Increase Housing Diversity
- Goal 2: Expand Quality Lodging
- Goal 3: Improve Code Enforcement
- Goal 4: Improve Streetscaping & Signage
- Goal 5: Improve Fire Safety
- Goal 6: Improve Streets
- Goal 7: Increase Publicity & Promotion of the Community
- Goal 8: Increase Economic Development Activities

EXECUTIVE SUMMARY:

The proposed FYE 2022 Budget Calendar satisfies State Law's publication, public hearing, and budget / tax rate adoption requirements. Generally, the Calendar:

- Files / presents the proposed FYE 2022 Municipal Budget(s) with City Council on August 3, 2021;
- City Council meets to discuss the proposal and make modifications thereto, as necessary, on August 11th & 17th and September 7th & 14th; and
- City Council formally adopts the FYE 2022 Municipal Budget(s) and tax rate on September 14, 2021.

FINANCIAL:

The proposed FYE 2022 Municipal Budget(s) will be balanced (i.e. anticipated revenues will meet or exceed anticipated expenditures) when presented to City Council on August 3, 2021.

Furthermore, the Budget(s), as amended at the direction of City Council, for each of the subsequent four (4) meetings will be balanced upon presentment.

ATTACHMENTS: Budget Calendar

SUGGESTED ACTION:

Motion to approve the FYE 2022 Budget Calendar for the City of Johnson City, Texas.

PREPARED BY: City Staff

DATE SUBMITTED: 7/2/21

City of Johnson City, Texas	
Fiscal Year Ending (FYE) 2022 Budget Calendar	
15-Jun-21	Chief Administrative Officer (CAO) sends FYE 2022 Budget forms to Department Heads and Supervisors for Department review and completion.
6-Jul-21	City Council establishes the FYE 2022 Budget Calendar.
25-Jul-21	Chief Appraiser delivers certified appraisal roll to the City and calculates no-new-revenue, voter-approval, and de minimis tax rates.
15-Jun-21 - 2-Aug-21	Department Heads and Supervisors return FYE 2022 Budget requests to CAO.
3-Aug-21	Mayor files proposed FYE 2022 Budgets with the City Secretary. Proposed FYE 2022 Budgets and no-new-revenue, voter-approval, and de minimis tax rates presented to the City Council. CAO certifies tax rate calculation forms. City posts proposed FYE 2022 Budgets, no-new-revenue, voter-approval, and de minimis tax rates, and certain debt information on the City's website. City Council votes to: Place a proposal to adopt a tax rate on a future City Council agenda. Set dates and times for Public Hearings on the proposed FYE 2022 Budgets. Set dates and times for Public Hearings on the proposed tax rate.
11-Aug-21	Notices of Budget and Tax Rate Public Hearings and Notice of the Meeting to Adopt the Tax Rate published in the Johnson City Record Courier. City posts Notices of Budget and Tax Rate Public Hearings and Notice of the Meeting to Adopt the Tax Rate on the City's website. City provides Chief Appraiser Notices of Budget and Tax Rate Public Hearings, Notice of the Meeting to Adopt the Tax Rate, and proposed tax rate.
17-Aug-21	Public Hearings on proposed FYE 2022 Budgets and tax rate.*
7-Sep-21	Public Hearings on proposed FYE 2022 Budgets and tax rate.** City Council votes to postpone the final Budgets vote until September 14, 2021. City Council votes to postpone the final tax rate vote until September 14, 2021.
14-Sep-21	City Council adopts the FYE 2022 Budgets and tax rate (record vote). City Council votes to adopt a Budget that will raise total property tax revenue.

* Intended for public participation and transparency.

** Intended to fulfill TLGC Sec. 102.0065 and Tex. Tax Code Sec. 26.06 requirements.