



**AGENDA ITEM REQUEST FORM
CITY OF JOHNSON CITY, TEXAS
CITY COUNCIL**

ITEM NO. 14

MEETING DATE: September 7, 2021

AGENDA PLACEMENT:

- Ceremonial
- Consent
- Individual
- Closed Session

CAPTION:

Discussion of and action on the prioritization of water and wastewater improvement projects to be funded through the American Rescue Plan Act (ARPA) in the amount of \$528,031.86. (Staff)

STRATEGIC WORK PLAN:

- Not Applicable
- Goal 1: Increase Housing Diversity
- Goal 2: Expand Quality Lodging
- Goal 3: Improve Code Enforcement
- Goal 4: Improve Streetscaping & Signage
- Goal 5: Improve Fire Safety
- Goal 6: Improve Streets
- Goal 7: Increase Publicity & Promotion of the Community
- Goal 8: Increase Economic Development Activities

EXECUTIVE SUMMARY:

ARPA prioritizes broadband, water, and wastewater utility projects as eligible projects for ARPA funding. City Staff has identified and prioritized the following eligible capital improvement projects:

1. Gonzales Ave. Sewerline Replacement – Failing Clay Pipe
2. “Best Western” Sewerline Replacement – Failing Clay Pipe
3. “Dairy Queen” Sewerline Replacement – Failing Clay Pipe
4. West Well Site – Test Well Production (GPM > 300 gpm) and Water Quality
5. Wastewater Treatment Plant – Increase WWTP Capacity through the Addition of Package Plants
6. W. Pecan Dr. Sewerline Replacement (btwn. N. Ave. N and Ave. O) – Failing Clay Pipe
7. E. Ash Dr. Fire Protection (btwn. N. Nugent Ave. and U.S. Hwy. 281) – Construct Fire Hydrants

8. N. Ave. N Water Service & Fire Protection (btwn. W. Cypress and Winding Oak Dr.) – Increase Water Service and Fire Protection

City Staff seeks City Council concurrence on the aforementioned prioritization of projects. The ARPA funding amount is not of sufficient size to complete all of the projects; however, City Staff will endeavor to accomplish as many water and wastewater projects as possible.

FINANCIAL: Total ARPA funding of \$528,031.86.

ATTACHMENTS: N/a

SUGGESTED ACTION:

Motion to approve the presented prioritization of water and wastewater improvement projects to be funded through the American Rescue Plan Act (ARPA) in the amount of \$528,031.86.

PREPARED BY: City Staff

DATE SUBMITTED: 9/1/21