CITY OF JOHNSON CITY HOTEL OCCUPANCY TAX (HOT) GRANT APPLICATION

SECTION 1 – APPLICANT INFORMATION

	Application Date:			
try Style	**			
) 0	10-19-2021			
TDI				
Physical Address:				
Organization/Group Website (if applicable):				
Name of Authorized Representative:				
Name of Authorized Representative:				
Representative Email:				
patty @	chimene.com			
Tax ID No.:				
31-16	8935			
Description of Organization/Group:				
Holiday lighting for Johnson City including parade,				
	Market Days, Food Booths & Santa			
	Representative En Patty a Tax ID No.: 31-160			

SECTION 2 – EVENT/PROJECT DESCRIPTION AND EXPENDITURES

Name of Event/Project:	How is this event/project a qualifying HOT
Lights Spectacular	stay Deat in town.
Projected Expenditure Total of Event/Project:	HOT Grant Amount Requested:
\$ 63,600,00	\$ 5000.00
Location:	Event/Project Date(s):
Courthouse and Menonial Perk	
Estimated Number of Total Participants:	Estimated Number of Overnight Guests:
5000 - 10,000	2000-4000
Are rooms blocked for the event? Number?	
No	

Description of Event/Project Activities:
Parade, Fineworks, Market, Holiday festivitie
corriage rides, Sonta 9 Mrs Claus
Will this event/project be ticketed? If yes, price of ticket or admission fee:
No
How many years has this event/project been held? Dates held:
32 annually
Description of how the HOT Grant will be used for the event/project:
adurtising and Security for Lights
Spectaculer
Description of contributing funds from other sources and amounts:
Sponsorships from Local
Businesses and Individuals
Describe how the event/project will enhance/promote tourism and the hotel industry in the City (use additional sheets if necessary):
Lights Spectacler will bring tourists into
Je for 38 days and nights many will lat,
Shop and Stay overright at hotels and Babs.
Have HOT Grants been used previously for this event/project? If yes, please provide the following:
When?
How much? \$ 10000 each of last 3 years - my Monds don't go further then that.
Number of hotel rooms used?
1000+ (no real way to track this)

SECTION 3 – REQUIRED DOCUMENTATION

An application will not be considered complete until all required documentation has been submitted and the application is signed.

Submit documents separately (City to check off receipt):				
☐ Itemized, detailed list of expenditures for HOT Grant.				
Advertising/marketing plan, including target audience. Include description of how and to whom the campaign is marketed; promotions and costs (ads in newspaper, radio, tv); press releases; direct mail to out-of-town recipients; area of campaign; dates of promotion.				
Event/project timeline and schedule Attached				
SECTION 4 – APPLICATION SUBMISSION				
Please return completed application with required attachments to:				
By Mail: City of Johnson City Attn: Chief Administrative Officer P.O. Box 369 Johnson City, Texas 78636 Hand Delivery: City of Johnson City City Hall Attn: Chief Administrative Officer 303 E. Pecan Drive Johnson City, Texas 78636				
Electronic Submission: @johnsoncitytx.org				
SECTION 5 – CERTIFICATION				
By my signature below, I certify that I am the authorized representative of the above-named organization/group applicant and that the information provided on this application is complete and accurate. I represent that the organization/group understands the application, guidelines and requirements for a HOT Grant, and agrees to comply with and abide by them. Further, I certify that funds received will be used in accordance with state law to directly enhance and promote tourism and the hotel industry in the City and surrounding vicinity. Applicant Signature:				
Printed Name: Patricia Chine				
Date: 10.19.21				
For City Use Only				
Date Received and Staff Initials:				
Date Received and Staff Initials: Date Approved and Staff Initials:				

LIGHTS SPECTACULAR! BUDGET JANUARY 1 - DECEMBER 31, 2021

	Jan - Dec 21
Income	
Sponsorship Income	\$41,500.00
Funds for City (HOT & Outside Agency)	\$15,000.00
Cash from Buckets & Venmo	3,000.00
Beer/Wine Garden Income (10 @350)	3,500.00
Vendors for Non-Profit Food (10 @50 less winner)	450.00
Income from Points on Chase CC	150.00
Total Income	63,600.00
Expense	
Advertising	7,050.00
Awards Committee	300.00
Banners & Signs	3,000.00
Character Cutouts	250.00
Electrical Repair Work (Timer at Courthouse)	3,282.00
Elf Shack Moving (To & From Farm)	500.00
Equipment Rental	1,500.00
Fireworks Expenses	3,700.00
Insurance	540.00
New Lighting	1,400.00
Gifts for Sponsors	600.00
Parade Expense (Cloggers)	250.00
Park Decorating Expenses	1,500.00
Permits	150.00
Pest Control for Storage Shed	375.00
Postage & Box Rental	55.00
Printing Expenses (maps)	600.00
Santa Expense	4,550.00
Scholarships Given	2,400.00
Security Expense	3,288.00
Street Dance Expense (Band)	750.00
Supplies & Storage Items	500.00
Tree Lighting Expenses	21,970.00
Utilities (PEC)	900.00
Utilities (Portable Toilets/Sink/Cleaning)	4,000.00
Volunteers/Committee expenses	190.00
Total Expense	63,600.00
BUDGETED OPEN 2021 NET INCOME	\$0.00