



**AGENDA ITEM REQUEST FORM  
CITY OF JOHNSON CITY, TEXAS  
CITY COUNCIL**

**ITEM NO. 10**

**MEETING DATE:** September 20, 2022

**AGENDA PLACEMENT:**

- Ceremonial
- Consent
- Individual
- Closed Session

**CAPTION:**

Discussion of and action on an Ordinance of the City Council of the City of Johnson City, Texas making appropriations for the support of the City of Johnson City for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023; appropriating money to a sinking fund to pay the interest and principal of the City's indebtedness; adopting the annual Budget(s) of the City of Johnson City for the 2022 – 2023 Fiscal Year; authorizing personnel positions and salaries; setting the 2022 – 2023 holiday schedule for City employees; authorizing the Chief Administrative Officer to expend monies and sign documents in accordance with said Budget(s); incorporating recitals; providing for severability; repealing any other Code provisions, ordinances, or parts of ordinances, and other provisions in conflict herewith; and setting an effective date. (Staff)

**STRATEGIC WORK PLAN:**

- |   |   |
|---|---|
| <input type="checkbox"/> Not Applicable                                     | <input checked="" type="checkbox"/> Goal 5: Improve Fire Safety                             |
| <input type="checkbox"/> Goal 1: Increase Housing Diversity                 | <input checked="" type="checkbox"/> Goal 6: Improve Streets                                 |
| <input type="checkbox"/> Goal 2: Expand Quality Lodging                     | <input checked="" type="checkbox"/> Goal 7: Increase Publicity & Promotion of the Community |
| <input checked="" type="checkbox"/> Goal 3: Improve Code Enforcement        | <input checked="" type="checkbox"/> Goal 8: Increase Economic Development Activities        |
| <input checked="" type="checkbox"/> Goal 4: Improve Streetscaping & Signage |   |

**EXECUTIVE SUMMARY:**

All amendments requested by the City Council have been incorporated into the Fiscal Year 2022 – 2023 Municipal Budget(s).

**FINANCIAL:** N/a

**ATTACHMENTS:** Adopting Ordinance and Budget(s)

**SUGGESTED ACTION:**

**Must be approved by a recorded vote of the governing body.**

Motion to approve an Ordinance of the City Council of the City of Johnson City, Texas making appropriations for the support of the City of Johnson City for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023; appropriating money to a sinking fund to pay the interest and principal of the City's indebtedness; adopting the annual Budget(s) of the City of Johnson City for the 2022 – 2023 Fiscal Year; authorizing personnel positions and salaries; setting the 2022 – 2023 holiday schedule for City employees; authorizing the Chief Administrative Officer to expend monies and sign documents in accordance with said Budget(s); incorporating recitals; providing for severability; repealing any other Code provisions, ordinances, or parts of ordinances, and other provisions in conflict herewith; and setting an effective date.

**PREPARED BY:** City Staff

**DATE SUBMITTED:** 9/16/22

**ORDINANCE NO. 22-0902**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JOHNSON CITY, TEXAS MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF JOHNSON CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; APPROPRIATING MONEY TO A SINKING FUND TO PAY THE INTEREST AND PRINCIPAL OF THE CITY'S INDEBTEDNESS; ADOPTING THE ANNUAL BUDGET(S) OF THE CITY OF JOHNSON CITY FOR THE 2022 – 2023 FISCAL YEAR; FUNDING PERSONNEL POSITIONS AND SALARIES; SETTING THE 2022 – 2023 HOLIDAY SCHEDULE FOR CITY EMPLOYEES; AUTHORIZING THE CHIEF ADMINISTRATIVE OFFICER TO EXPEND MONIES AND SIGN DOCUMENTS IN ACCORDANCE WITH SAID BUDGET(S); INCORPORATING RECITALS; PROVIDING FOR SEVERABILITY; REPEALING ANY OTHER CODE PROVISIONS, ORDINANCES, OR PARTS OF ORDINANCES, AND OTHER PROVISIONS IN CONFLICT HEREWITH; AND SETTING AN EFFECTIVE DATE.**

**WHEREAS**, a proposed, balanced Municipal Budget(s) for the fiscal year beginning October 1, 2022 and ending September 30, 2023 was duly presented to the City Council by Mayor Rhonda Stell on August 2, 2022; and

**WHEREAS**, Public Hearings were held on the proposed Budget(s) and Tax Year 2022 ad valorem (property) tax rate on August 16, 2022 and September 6, 2022, notice of said Hearings having first been duly published in the Johnson City Record Courier; and

**WHEREAS**, the City Council has reviewed and amended the proposed Budget(s), and changes, as approved by the City Council, have been identified and their effect included within said Budget(s).

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JOHNSON CITY, TEXAS THAT:**

**SECTION ONE: Budget.** The appropriations for the fiscal year beginning October 1, 2022 and ending September 30, 2023 for the support of the general government of the City of Johnson City, Texas (the “City”) be fixed and determined for said terms in accordance with the expenditures shown in the City’s Fiscal Year 2022 – 2023 Budget(s), a copy of which is appended hereto as Attachment A.

**SECTION TWO: Approval.** Said Budget(s) is hereby approved in all respects and adopted as the City’s Budget(s) for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

**SECTION THREE: Indebtedness.** There is hereby appropriated the amount shown in said Budget(s) necessary to provide for a sinking fund for the repayment of the principal and interest and the retirement of the bonded debt requirement of Fiscal Year 2022 – 2023.

**SECTION FOUR: Employee Positions and Salaries.** There is hereby established for the Fiscal Year 2022 – 2023 a schedule of funded employee positions and salaries, as contained in Attachment A. Funded employee positions and salaries are initially established by this Ordinance; however, changes to employee positions and salaries may occur during the Fiscal Year 2022 – 2023 through the authorization of the Chief Administrative Officer.

**SECTION FIVE: Holiday Schedule.** There is hereby established for the Fiscal Year 2022 – 2023 a schedule of authorized holidays on which City offices will be closed, as contained in Attachment A. Changes to the holiday schedule may occur during the Fiscal Year 2022 – 2023 through the authorization of the Chief Administrative Officer.

**SECTION SIX: Authorization.** The City Council hereby authorizes the Chief Administrative Officer to sign documents authorizing the payment of funds and to expend public monies that have been approved and appropriated in this Budget(s).

**SECTION SEVEN: Findings.** The City Council finds all of the above recitals to be true and correct and incorporates the same in this Ordinance as findings of fact.

**SECTION EIGHT: Severability.** If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared void.

**SECTION NINE: Repealer.** All Code provisions, ordinances, and other provisions in conflict with the provisions of this Ordinance are hereby repealed.

**SECTION TEN: Effective Date.** This Ordinance shall become effective on October 1, 2022.

**PASSED AND APPROVED THIS 20<sup>th</sup> DAY OF SEPTEMBER 2022.**

\_\_\_\_\_  
Rhonda Stell, Mayor

**ATTEST:**

\_\_\_\_\_  
Whitney Walston, City Secretary