

Johnson City, TX Chamber of Commerce Remaining 2023 HoT Funds Request

The JC Chamber of Commerce is requesting \$27,300 of HoT funds to be used for the salary of employees running the Visitor Center until September 30, 2023. The following equation shows how the amount was calculated:

$$(\$25/\text{hour} \times 42 \text{ hours/week} \times 52 \text{ weeks}) / 2 = \$27,300$$

The Chamber is requesting enough funds to cover Visitor Center staffing (the most significant cost) and delay any request for funds to cover building costs (rent, insurance, phone bill, etc.) until we have enough clarification into our operating expenses to present a justifiable request. Therefore, the 70%/30% split between the City and Chamber will be suspended and the Chamber will absorb the associated costs.

In order to recruit qualified individuals that can operate the center professionally, the board proposes to offer employees \$25 per hour. Staffing 42 hours per week at \$25 per hour comes to \$54,600 annually. As a result, the Chamber will request half of that amount, \$27,300, in Hot Funds for the next 6 months.



Aaron Humphrey

Johnson City, TX Chamber of Commerce – President