



MEDICAL COST PROJECTION
 Johnson City - PJOHNSO3
 06/12/23
 MEMBER OPTION

6/12/2023 6:14 PM

8% Increase

Current Plan	2022-2023	2023-2024
Current Rates	New Rates	
Copy-750 5K ER	Copy-750 5K ER	Copy-750 5K ER
80% / 50%	80% / 50%	80% / 50%
PPO (copay)	PPO (copay)	PPO (copay)
\$750 In Ded	\$750 In Ded	\$750 In Ded
\$1,500 Out Ded	\$1,500 Out Ded	\$1,500 Out Ded
\$5,000 In OOP	\$5,000 In OOP	\$5,000 In OOP
\$0 Tela Health Copay	\$0 Tela Health Copay	\$0 Tela Health Copay
\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay
DAW1&2 Rx Plan	DAW1&2 Rx Plan	DAW1&2 Rx Plan
\$631.58	\$678.92	\$1,378.90
EE + Spouse	\$1,378.90	\$1,081.16
EE + Child(ren)	\$1,081.16	\$1,785.16
EE + Family	\$1,785.16	\$1,924.80

New Plan Options
 2023-2024

	Option 1	Option 2	Option 3	Option 4
6.4% Increase	1.19% Increase	0.05% Decrease	2.88% Decrease	
Copy-1K-5K ER	Copy-1500-5K ER	Copy-2K-4K ER	Copy-2500-4K ER	
80% / 50%	80% / 50%	80% / 50%	80% / 50%	
PPO (copay)	PPO (copay)	PPO (copay)	PPO (copay)	
\$1,000 In Ded	\$1,500 In Ded	\$2,000 In Ded	\$2,500 In Ded	
\$2,000 Out Ded	\$3,000 Out Ded	\$4,000 Out Ded	\$5,000 Out Ded	
\$5,000 In OOP	\$5,000 In OOP	\$4,000 In OOP	\$4,000 In OOP	
\$0 Tela Health Copay	\$0 Tela Health Copay	\$0 Tela Health Copay	\$0 Tela Health Copay	
\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	
DAW1&2 Rx Plan	DAW1&2 Rx Plan	DAW1&2 Rx Plan	DAW1&2 Rx Plan	
\$672.02	\$639.10	\$631.26	\$613.42	
EE + Spouse	\$1,364.44	\$1,279.02	\$1,241.64	
EE + Child(ren)	\$1,152.34	\$1,084.40	\$1,049.20	
EE + Family	\$1,904.44	\$1,807.32	\$1,784.18	

Please sign & date option chosen:

 Signature / Date

Rates include a \$40.00 PEPM Agen/Broker Commission

THIS DOES NOT COMPLETE THE RERATE PROCESS. YOU WILL NEED TO SIGN THE MEMBER OPTION AND RETURN TO YOUR MARKETING CONTACT BY 06/26/2023.

THEN A NEW RERATE NOTICE WILL BE GENERATED AND MAILED TO YOU. THE RERATE SHEET MUST BE SIGNED AND RECEIVED IN AUSTIN BY 07/01/2023 FOR THE NEW BENEFITS AND RATES TO BE EFFECTIVE FOR 10/01/2023.

The information contained in this option includes proprietary information that should not be shared with other competitors or used to circumvent the requirements of Texas Competitive Bidding laws.

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Johnson City - PJOHNSO3

Claims Paid 5/1/2021 Through 4/30/2023

Date	Enrollee Lives	Dependent Lives	Billed Contributions	Medical Claims	Rx Copay	Rx Mail Order	Total Claims & RX	Group Loss Ratio	
05/2021	10	11	\$11,641.94	\$545.23	\$870.11	\$0.00	\$1,415.34	12.16%	
06/2021	10	11	\$11,641.94	\$2,901.68	\$1,287.42	\$0.00	\$4,189.10	35.98%	
07/2021	10	11	\$11,641.94	\$2,173.92	\$66.82	\$0.00	\$2,240.54	19.25%	
08/2021	10	11	\$11,641.94	\$6,639.57	\$313.18	\$0.00	\$6,952.75	59.72%	
09/2021	10	11	\$11,641.94	\$5,245.21	\$89.81	\$0.00	\$5,335.02	45.83%	
10/2021	10	11	\$11,750.88	\$2,199.47	\$80.60	\$0.00	\$2,280.07	19.40%	
11/2021	10	11	\$10,154.28	\$12,124.92	\$81.11	\$0.00	\$22,206.03	120.21%	
12/2021	11	11	\$10,686.48	\$77,645.24	\$277.25	\$0.00	\$77,922.49	729.17%	
01/2022	12	15	\$10,686.48	\$25,200.97	\$0.00	\$0.00	\$25,200.97	235.82%	
02/2022	12	15	\$11,623.14	\$22,980.60	\$41.34	\$0.00	\$23,021.94	198.07%	
03/2022	12	15	\$11,623.14	\$49,784.02	\$107.49	\$0.00	\$49,891.51	429.24%	
04/2022	12	15	\$11,623.14	\$25,651.70	\$179.44	\$0.00	\$25,831.14	222.24%	
05/2022	13	15	\$11,623.14	\$5,781.17	(\$8.90)	\$0.00	\$5,772.27	49.66%	
06/2022	13	15	\$11,623.14	\$4,406.77	\$134.70	\$0.00	\$4,541.47	39.07%	
07/2022	13	15	\$11,623.14	\$1,685.21	\$1.45	\$0.00	\$1,686.66	14.51%	
08/2022	13	15	\$11,750.88	\$1,776.48	\$32.01	\$0.00	\$1,808.49	15.39%	
09/2022	13	15	\$10,686.48	\$746.69	\$145.62	\$0.00	\$892.31	8.35%	
10/2022	13	15	\$10,837.60	\$30,769.75	(\$8.82)	\$0.00	\$30,760.93	283.84%	
11/2022	13	15	\$10,837.60	\$1,336.90	\$527.61	\$0.00	\$1,864.51	17.20%	
12/2022	13	15	\$10,837.60	\$800.59	\$486.58	\$0.00	\$1,287.17	11.86%	
01/2023	13	15	\$10,837.60	\$1,106.06	\$535.79	\$0.00	\$1,641.85	15.15%	
02/2023	14	15	\$10,837.60	\$1,208.97	\$48.09	\$0.00	\$1,257.06	11.60%	
03/2023	14	15	\$11,429.18	\$1,715.50	\$666.53	\$0.00	\$2,382.03	20.84%	
04/2023	14	15	\$11,429.18	\$2,971.08	\$2,612.01	\$0.00	\$5,583.09	48.85%	
Totals	12	13	\$270,710.38	\$287,397.70	\$8,567.04	\$0.00	\$295,964.74	109.33%	
							\$233,092.53	\$3,394.37	
							\$134,353.14	Loss Ratio 63.5%	\$85,308.98
							May 21 to April 22 Premium	Loss Ratio 173%	236,486.90
							May 21 to April 22 Claims/RX Paid		
							May 22 to April 23 Premium		
							May 22 to April 23 Claims/RX Paid		